

2022



Department Annual Reports



Highlighted Accomplishments



At a Glance



- 166 FOIA requests were processed
- Participated in National Suicide Prevention Awareness + Action Month Proclamation Project (NSPAMP)
- Participated in the National Mayor's Challenge for Water Conservation

Construction progress was made at 651 Prairie Point! The building was retrofitted for the NEW City Hall/Police Facility. Expected move-in date will be Spring 2023!

Water Source Update

Throughout 2021, the Yorkville City Council discussed the water source information to inform themselves and the community about the options. The goal was to reach a select a new water source by the end of 2021. The need to make the decision in this timeframe was driven by the diminishing water supply; the desire to avoid costly system improvements if a new source is not selected; and the established timeframe to join the new water commission being developed by Joliet, if the City desires to pursue this alternative. A matrix was created for those who wished to compare the different water sources. At the end of 2021, the City Council did vote to move forward with Lake Michigan as the future water source.





By the Numbers

| Clerks License Issued | 2022 |
|------------------------------------|------|
| Liquor | 88 |
| Solicitor | 21 |
| Video Gaming | 16 |
| Amusement Devices | 9 |
| Raffle | 2 |
| Massage Establishment | 2 |
| Mobile Food Vendor | 2 |
| Tobacco | 18 |
| Pawnbroker | 1 |
| Tattoo License – Microblading only | 1 |



| Website and Social Media | 2022 |
|--------------------------|---------|
| Facebook Followers | 7,957 |
| Twitter Followers | 1,879 |
| Website Visits | 574,678 |

Operating with 87 Full-Time Employees, there was 96 in 2008 and 86 in 2010

New Support Assistant! Kim Jones started on May 16th. She comes to us from a background of customer service and Finance most recently at IBM.

New Administrative Assistant/Deputy Clerk! Monica Cisija started on October 3rd. She comes to us from the Kendall County State's Attorney's Office.

WELCOME!



Highlighted Accomplishments



At a Glance

Approved a text amendment to the Zoning Ordinance to amend the definitions of Microbrewery, Brewpub, and Microwinery as well as their placement and special conditions on the permitted and special uses table.

Approval of regulations to permit domesticated (urban) chickens on residential lots larger than 11,000 square feet with additional restrictions.

- 284 new housing starts in 2022
- New Businesses
 - a. 5 Star Painting
 - b. ABC Therapy
 - c. Agama Designs Architecture
 - d. Belle Tire
 - e. Chipotle Mexican Grill
 - f. CMR Health Group
 - g. Craft'd
 - h. Crossroads Counseling Services
 - i. Dakota's Bar & Grill
 - j. Fox's Den Meadery - Production
 - k. GreenLife Design
 - l. Heads or Tails Dog Grooming
 - m. Highly Skilled Grooming
 - n. Iconic Coffee Shop
 - o. Intoxicating Beauty
 - p. Kendall County CASA Clubhouse
 - q. Kendall Meat Company
 - r. Life Care Wellness
 - s. Little Fox Clubhouse
 - t. LivingRite Therapy
 - u. Noir Cut and Shave Club
 - v. Noodles & Co.
 - w. Renew Therapy
 - x. Sephora
 - y. Scott Gengler/Edward Jones
 - z. Shearintino's Barbershop
 - aa. Skin 101
 - bb. Sound Decision
 - cc. Tanj Technologies
 - dd. The Salon Social
 - ee. York Town Vape
 - ff. YSD 115 Early Child Program Center

Conducted two (2) community workshops for pilot grant program, Aging in a Changing Region, to analyze the city's current aging population needs, provide public engagement workshops to assess the resident's aging population needs/goals, and provide technical assistance on how to meet those needs and advance those goals through local planning efforts (zoning code, comprehensive plan, etc.) (Aging in Community).

YORKVILLE PRESENTS

LIFECYCLE LIVING

Open Houses

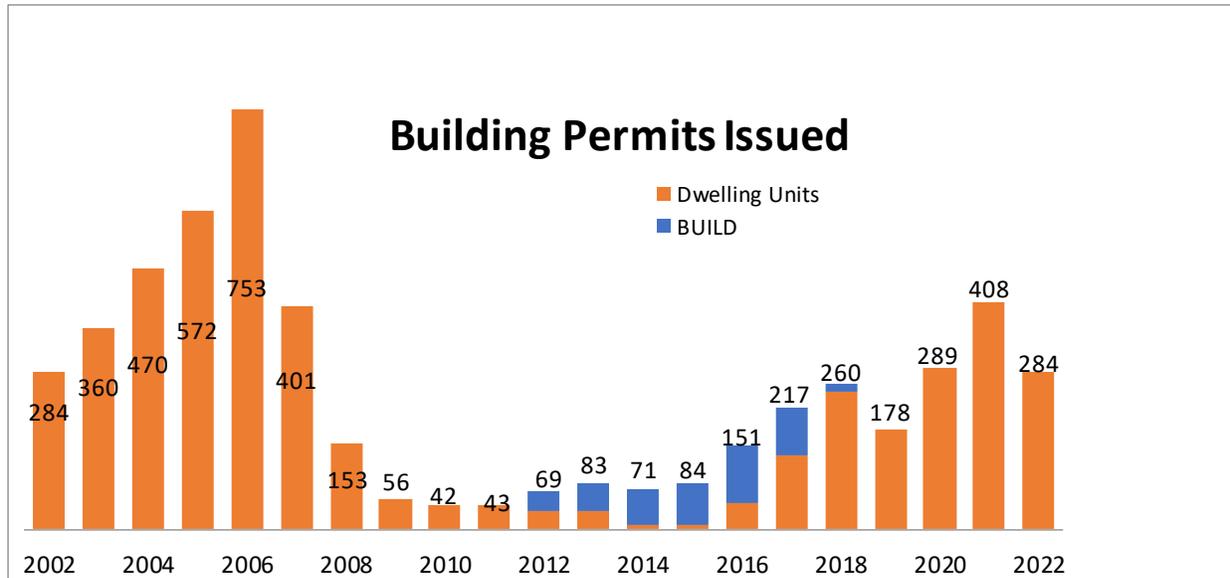
• THE CITY NEEDS YOUR INPUT ON ITS INITIATIVE TO PROVIDE HOUSING AND OTHER OPPORTUNITIES FOR ALL AGE GROUPS. •

| | |
|--|--|
| <p>SEPTEMBER 21 3:00 PM - 5:00 PM Beecher Center 901 Game Farm Rd, Yorkville, IL</p> <p>OCTOBER 20 3:00 PM - 5:00 PM Yorkville Public Library - Meeting Room 902 Game Farm Rd, Yorkville, IL</p> | <p>OTHER WAYS TO PARTICIPATE</p> <p>Attend virtually via Zoom: September: https://www.yorkville.il.us/DocumentCenter/View/6493/LOH9-21-22 October: https://www.yorkville.il.us/DocumentCenter/View/6494/LOH10-20-22</p> <p>Take a quick survey on living and aging in Yorkville here: https://www.surveymonkey.com/r/aginginyorkville</p> <div style="display: flex; justify-content: space-around;"> </div> |
|--|--|

SNACKS & BEVERAGES WILL BE PROVIDED AT EACH MEETING



By the Numbers



There were 284 new housing starts in 2022. There were 169 single family homes, 115 single family attached homes permitted. This is a decrease of 124 permits from calendar year 2021. Single family homes decreased from 249 in calendar year 2021 to 169 in calendar year 2022. Single family attached decreased from 159 in calendar year 2021 to 115 in calendar year 2022.

There were 1,505 total permits that were issued in 2022. This is slightly down from calendar year 2021 (1,753) primarily due to roof permits issued in 2020/2021 related to severe storm damage.



Creation of a virtual bicycle route via ESRI GIS StoryMap called "Lisa Loop" in honor of the former City Clerk, Lisa Pickering.



New Property Maintenance/Jr. Inspector! John Petragallo started on May 9th. He comes to us with 27 years of law enforcement experience with the City of DeKalb.
WELCOME!



Highlighted Accomplishments



At a Glance

The City's debt is rated AA by both Fitch Ratings and Standard & Poor's



Fund Balance

Fund balance percentage at end of Fiscal Year 22 was 49%, for an approximate total of \$10.63m in the General Fund.

Below Budget

Most functional departments – Administration, Finance, Police, Streets, Library, Water & Sewer Operations, Parks and Recreation were all below budget for the Fiscal Year End 2022.

Credit Card Rebate

The City's credit card rebate program generated \$20,975 at Fiscal Year End in 2022. Credit card rebates have totaled \$140,000 since the program began in FY 15.



Certificate of Achievement for Excellence in Financial Reporting

The City was awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (11th year in a row)

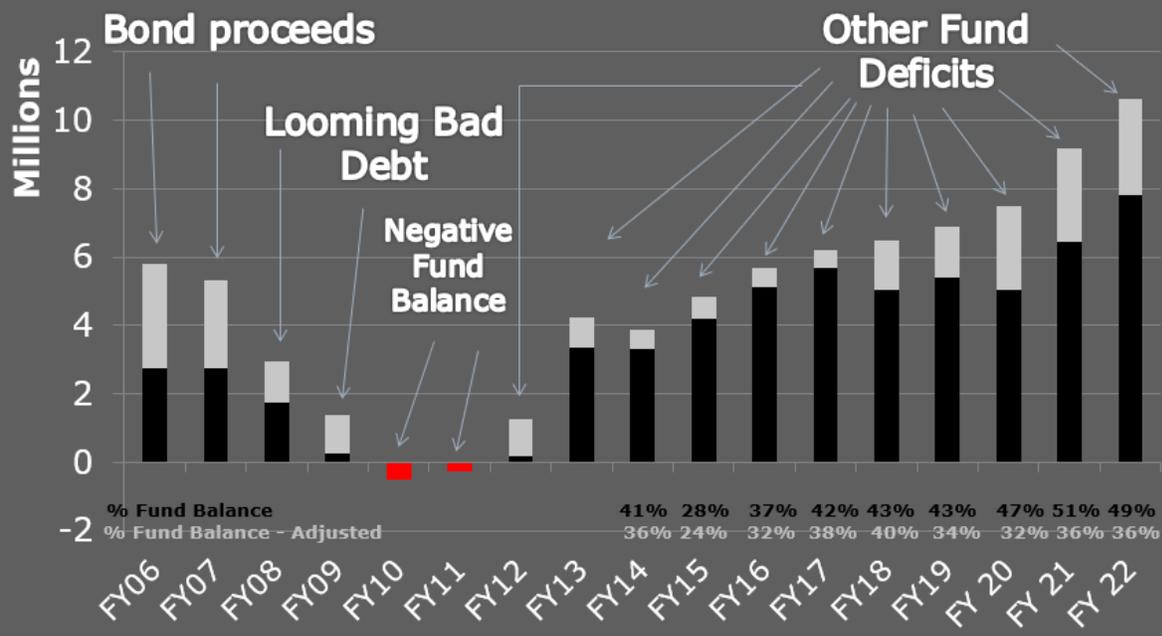


Government Finance Officers Association



By the Numbers

General Fund Fund Balance History



Bonding Update

Facilitated the issuance of a \$5.17m bond in January 2022, for the purposes of refunding the 2011 Refunding bonds (\$4.16m) and to provide additional funding (\$1.01m) for renovations at the New City Hall building. The refunding portion of the bonds reduced the City's debt service by \$275,353 from 2022 thru 2025 and resulted in an economic gain of \$266,090 (6.5%).





Highlighted Accomplishments



At a Glance

- 24 special events were hosted including Drive-In Movie Nights, 4th of July, Hometown Days and the Yorkville Holiday Celebration.
- Maintained 240 acres of turf grass and 120 acres of natural/wooded areas at over 39 parks.
- Installed over 1,000 cubic yards of safety surfacing mulch at 27 playgrounds.
- Maintained 38 park sites and 27 playgrounds.
- Purchased and replaced new playground equipment at Price and Fox Hill parks.
- Installed new Pickleball Courts at Rotary Park.

Future Foxes Preschool

The Yorkville Parks and Recreation Department partnered with the Yorkville Community Unit School District 115 to present a new preschool & High School Internship program to the Yorkville community. Future Foxes Preschool includes everything you loved about previously named, Parker's Preschool, with some new and exciting elements to enhance the overall experience and best prepare your preschooler for Kindergarten! The Future Foxes Preschool will also provide a unique experience for both the preschoolers and Yorkville High School students who are interested in pursuing education as a career. The classrooms are designed for High School students to explore and gain experience within the education field.

By partnering with the Future Foxes Preschool, these future educators will gain experience through both observation and by assisting within the classroom under the guidance of staff. This unique opportunity provides a warm and engaging environment for your preschool student to learn and develop.

YEF Partner of the Year!

At the Yorkville Educational Foundation (YEF) "Fostering our Future Awards Ceremony," the Parks & Recreation Department was selected as the YEF Partner of the Year!



"Thank you Tim, Scott, and Heather for partnering with us to improve Yorkville's playgrounds and parks! You are actively teaching our students how different community members can come together to help and improve our community."

- Scott Sleezer & Tim Evans, United City of Yorkville Parks & Recreation Department





By the Numbers

| Parks and Recreation Programs | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|-------|--------|-------|-------|-------|
| Parker's Playtime Preschool and Ready, Set, Go Enrollment | 103 | 104 | 57 | 91 | 96 |
| Total Youth Athletic League Participation | 1,331 | 2,206 | 1,160 | 2,190 | 2,44 |
| % of programs at minimum registration capacity | 79% | 76% | 88% | 92% | 87% |
| Total Number of Special Events | 34 | 32 | 15 | 22 | 24 |
| Number of Adults in Sports Leagues | 345 | 520 | 432 | 465 | 560 |
| Total Program Participation | 3,370 | 4,712 | 3,100 | 4,259 | 4,594 |
| Number of Volunteer Hours | 7,250 | 13,500 | 4,000 | 5,023 | 6,540 |

Community Partnerships

The Parks and Recreation Department now share a Community Engagement and Marketing Coordinator, Katelyn Gregory, with the **Yorkville Public Library!**

Meals on Wheels: The Yorkville Parks and Recreation Department continues to assist Senior Services with their Meals on Wheels program.

Assisted the **Yorkville American Legion** with their Firework Viewing Parties, Rudolph Run/Jingle Jog, Memorial Day Ceremony and Flags of Valor.

Worked with **Yorkville School District** to host the FORE! Golf Outing, Future Foxes, Preschool and the Story Walk.



P&R staff coordinated with the School District and the Yorkville Educational Foundation on installing a story walk amenity at Junior Women's Heartland Circle Park.



Highlighted Accomplishments



At a Glance



Crisis Intervention Team (CIT)

The Yorkville Police Department implemented our Crisis Intervention Team Program this year. The Crisis Intervention Team (CIT) is a partnership between the Yorkville Police Department working with mental health consumers and family members. Our collective goal is to champion dignity and compassion for those experiencing mental health crisis and those with developmental limitations. CIT will exist to assist citizens to normalize and understand their physical and emotional reactions to mental health crisis and developmental limitations. CIT officers are part of a specialized team, which can respond to a crisis at any time and will work with the community to assist in progressing physical and emotional recovery from crisis events.

- 2 New Police Officers were hired and trained this year: Officer Tyler Lobdell and Officer Peyton Heiser.
- Promotions: Sergeant Matt Nelson, Commander Pat McMahon, Deputy Chief Garrett Carlyle
- Internship Program employees: Jackie Stillson, Coe College, Mia Williams, YHS, Hailee Hill, YHS, Haley Bermudez, YHS.
- Purchased 3 new patrol vehicles.
- Developed, purchased and implemented a Drone Program
- Participated in: Yorkville American Legion Cub Scout Summer Camp, Foxy's Ice Cream Event, Trick or Treating, School Visits, National Night Out, Touch a Truck, Coffee for Champions, Back to School Events, Cedarhurst Alzheimer Special Event, Honor Q Event, Hometown Days, Operation Sanitization, Bicycle Rodeo



The Yorkville Police Department partnered with the Yorkville Kiwanis Club, Restore Church and Chris Heitz from Country Financial to celebrate Christmas with some Yorkville area youth. Our Christmas Party was held at the Yorkville Library where the kids and their families enjoyed pizza (donated by Rosati's) cookies (donated by Target) and Santa handing out gifts. What a wonderful night.



By the Numbers

| Police Department Operations | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------|
| Training Hours *6 new officers attended a 560-hour basic law enforcement academy | 2,180 | 3,331* | 3,586 | 6,557 | 5193 |
| Number of Sworn Officers | 26 full-time 3 part-time | 31 full-time 3 part-time | 30 full-time 2 Part-Time | 32 full-time 2 Part-Time | 32 Sworn Officers |
| Number of Calls for Service | 10,201 | 13,626 | 12,449 | 13,450 | 13,538 |
| Total Arrests | 612 | 662 | 401 | 502 | 421 |
| DUI Arrests | 37 | 19 | 39 | 34 | 38 |
| Patrol Miles Driven *March 11 – December 31 | 279,987 | 196,241* | 269,879 | 242,251 | 242,306 |

FBI LEEDA Supervisor Training

Deputy Chief Ray Mikolasek, Deputy Chief Garrett Carlyle, Sergeant Behr Pfizenmaier, and Sergeant Sam Stroup completed the FBI LEEDA leadership trilogy (Supervisory Leadership, Command Leadership and Executive Leadership)



Department Training

The Yorkville Police Department is committed to maintaining a well-trained and professional police force through quality and continual training and education. An annual department training plan was developed for 2022 which outlines training topics throughout the year. The Yorkville Police Department has completed over 5,193 hours of training this year. Examples of the training provided in 2022 include:

- | | |
|--|---|
| Scenario Based Training – Active Shooter | Sexual Harassment Training |
| De-Escalation Training | Crisis Intervention Training |
| Tactical Trauma/CPR/AED Training | Traffic Crash Investigation |
| High Risk Traffic Stops | Cultural Competency |
| Workplace/Sexual Harassment Training | Tactical Trauma Care Training |
| Human/Civil Rights | Sexual Assault Trauma Informed Response |
| Officer Wellness & Mental Health | Department Less Lethal Training |
| ILETSB State Mandated Training | Search & Seizure Training |
| Mental Illness Training | Workplace/Sexual Harassment Training |



Highlighted Accomplishments



Future Public Works Facility

Completed a Needs Assessment and a draft plan for a new Public Works Facility!

At a Glance

- Parkway Tree Replacement will take place in the spring moving forward. This will allow more time for truck prep in the winter.
- There were 6,086 JULIE tickets in calendar year 2022.
- Took Delivery of 4 small trucks.
- Waiting on delivery of 2 single axle dump trucks and a bucket truck.
- Over 3,650 lane miles were salted.
- 6,100 gallons of brine was used in winter operations.
- Used 1,650 tons of salt during the winter season.

SCHEMATIC DESIGN

Yorkville Maintenance Facility

SUBMITTED TO:
United City of Yorkville
800 Game Farm Road
Yorkville, Illinois 60560



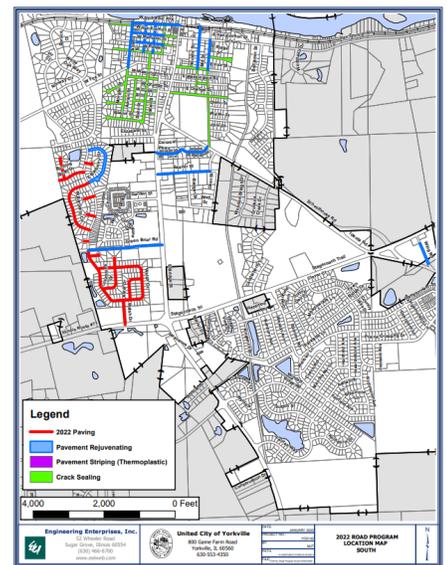
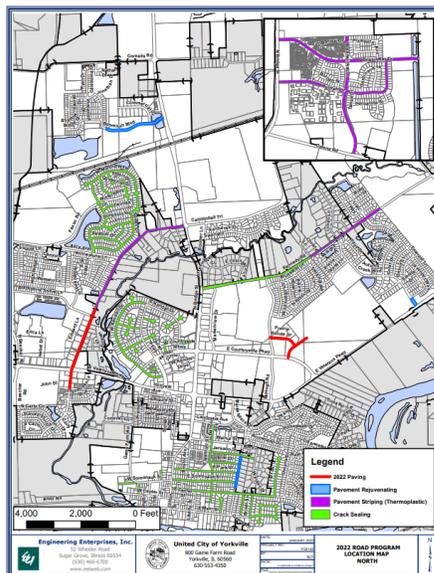
1370 - Yorkville Maintenance Facility | Schematic Design | December 7, 2022

www.kluber.com



Over 3,650 lane miles of roadway were salted and over 12,000 miles were driven by our large dump trucks. If we were to add in the mileage of all the pickup trucks that plowed, our total would easily be over 24,000 miles driven last year while completing snow removal operations. This

2022 Road to Better Roads





By the Numbers

| Public Works Operations | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|-------------|-------------|-------------|-------------|-------------|
| Lane Miles of Streets Swept | 360 | 250 | 250 | 250 | 75 |
| Miles of Right of Way Mowed | 116 | 75 | 82 | 80 | 80 |
| Gallons of Water Treated | 620,123,000 | 592,829,200 | 634,646,700 | 634,646,700 | 664,975,300 |
| Cubic Yards of Leaves Collected through Public Works Collection | 1,770 | 1,110 | 2,000 | 1,410 | 1,410 |
| Lane Miles of Street resurfaced | 6.0 | 2.17 | 2.35 | 3.3 | 3.22 |
| Feet of Sewer Lines Relined/Replaced | 3,655 | 205 | 0 | 1,888 | 1,100 |
| Miles of Cleaned Sewer Mains | 19.6 | 3.6 | 13 | 17 | 8.76 |
| Number of Cleaned Storm Sewers, Inlets and Catch Basins | 214 | 283 | 237 | 364 | 367 |

Leak Survey



For the entire system completed in two phases by M.E. Simpson – Initial phase focused on south side and projected areas to be problematic. 24 leaks were found on first phase. 20 of those 24 spots have been repaired/currently stopped by Water Dept. Staff. As of 12/7/2022 waiting on final report on remainder of survey.