

# 2021



## Department Annual Reports



## Highlighted Accomplishments



## At a Glance



- 142 FOIA requests were processed
- Participated in National Suicide Prevention Awareness + Action Month Proclamation Project (NSPAMP)
- Participated in the National Mayor's Challenge for Water Conservation

Vaccine Clinic Partnership with Kendall County Health Department at Prairie Point Building. Staff from all city departments helped in the vaccine roll-out for Kendall County.

## Metra Rail Update

The Kendall Extension Study Project Team and Metra, held a VIRTUAL open house regarding the study results including the environmental analysis, ridership analysis, the station and yard designs and the cost and funding options. The Kendall Extension Study is examining the feasibility of extending the BNSF commuter rail line beyond its existing terminus in Aurora. This study is looking at new outlying yard locations in addition to new commuter rail stations at Montgomery, Oswego, Yorkville, Plano and Sandwich, Illinois.

## Prairie Point Building Update

Staff and Cordogan Clark have been working on bid documents. Final bidding for the building was conducted and work has commenced. The expected move-in date for City Offices is expected in December of 2022.





## By the Numbers

Clerks License Issued	2021
Liquor	81
Solicitor	31
Video Gaming	20
Amusement Devices	10
Raffle	4
Massage Establishment	1
Mobile Food Vendor	1
Tobacco	18
Pawnbroker	1
Tattoo License – Microblading only	1



Operating with 89 Full-Time Employees, there was 96 in 2008 and 73 in 2005

Website and Social Media	2021
Facebook Followers	6,995
Twitter Followers	1,833
Website Visits	600,489

New Support Assistant! Rebecca Woolsey started on November 22nd. She comes with us from a background of customer service most recently at BP in Plano and Waste Management.



## Highlighted Accomplishments



Approval of a Text Amendment to Zoning Ordinance allowing certain existing nonconforming freestanding monument signs to be modified without the requirement to bring the sign fully into compliance with the current code regulations. Specifically, allowing a one-for-one replacement of an existing static message board sign (i.e., manual changeable copy) with a new electronic message board of the same size for those non-residential land uses seeking to upgrade to current technology.



## Illinois Department of Commerce & Economic Opportunity

The Department prepared an application for the Illinois Department of Commerce and Economic Opportunity (DCEO) Rebuild Downtown and Main Streets Capital Grant for downtown revitalization.

Gina Nelson has accepted the title change as the Receptionist/Building Department Clerk and will begin on November 15<sup>th</sup>. We have appreciated her work here as the Support Assistant since August. We are excited for her to begin her new role. Congratulations to Gina!



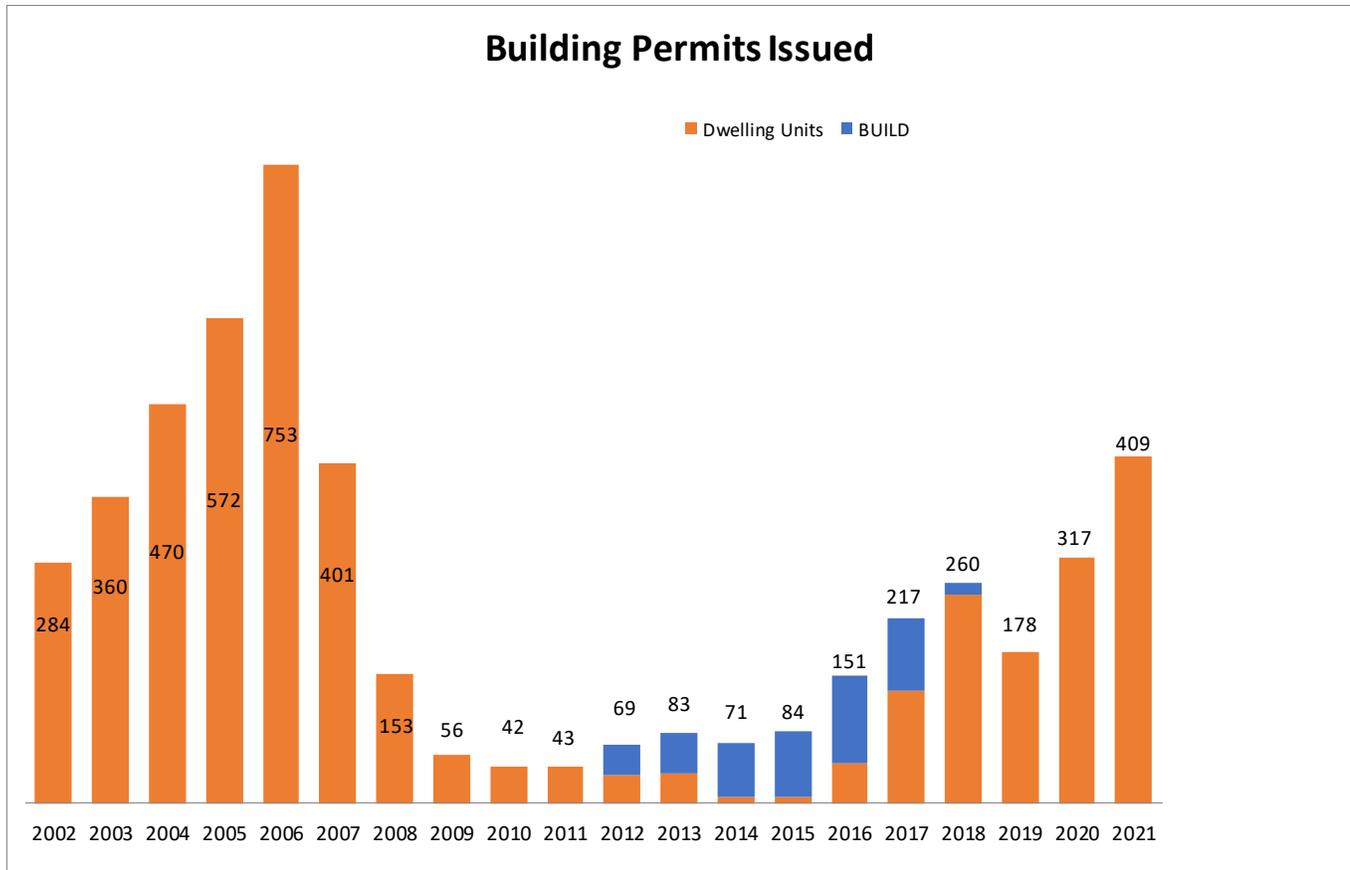
Discussion of a potential Amendment to the Yorkville Comprehensive Plan in response to the Kendall County Comprehensive Land Plan and Ordinance Committee's exploration of commercial/industrial future land use designation for the area south of the river along Highpoint Road.

## At a Glance

- 409 new housing starts in 2021
- New Businesses
  - a. AAA Chicago - The Ergo Agency
  - b. Breathe Salt Therapy
  - c. Boisdorf Motor Works
  - d. Center for Covid Control
  - e. Creative Mind Events Crafts & More
  - f. Farmers Insurance - Marco Altamirano
  - g. Fox River Edge Theatre
  - h. Imprint Paws
  - i. Jay's Seafood Grill
  - j. JC Licht Paint
  - k. Juicehead Smoothies & Coffee
  - l. Legacy 129
  - m. MAPPCO Inc
  - n. Midwest Cardiovascular
  - o. Midwest Refrigeration Services
  - p. Mod Stitch Company
  - q. My Daughters Dress Boutique
  - r. PG Automotive
  - s. Platinum Care Cleaning & Restoration
  - t. Savoy Room Events
  - u. Second Chance Cardiac
  - v. Signature Fitness
  - w. Silver Fox Bar & Grill
  - x. Skyline Transport
  - y. Smoke Spot Vape & Tobacco
  - z. State Rep David Welter
  - aa. Still Aesthetics
  - bb. Stretch Club Physical Therapy
  - cc. The Ice Cream Place
  - dd. The Stary Group R/E Brokers
  - ee. The Williams Group
  - ff. Ultimate Beauty
  - gg. York Town Vape
  - hh. Yorkville Auto Hobby Shop



## By the Numbers



Restarted the Uniform Development Ordinance (UDO) project to modernize and consolidate the various existing City ordinances into a cohesive, single-reference, graphic based document and a web based smart code.

There were 409 new housing starts in 2021. There were 249 single family homes, 160 single family attached homes permitted. This is an increase of 92 from calendar year 2020. Single family homes increased from 219 in calendar year 2020 to 249 in calendar year 2021. Single family attached homes increased from 94 in calendar year 2020 to 160 in calendar year 2021.

There were 1,654 total permits that were issued in 2021. This is slightly down from 2020, primarily due to a roof permits issued in 2020 related to severe storm damage.



## Highlighted Accomplishments



## At a Glance

- The City's debt is rated AA by both Fitch Ratings and Standard & Poor's



## Fund Balance

Fund balance percentage at end of Fiscal Year 21 was 51%, for an approximate total of \$9.2m in the General Fund.

## Below Budget

All functional departments – Administration, Finance, Police, Community Development, Streets, Library, Water & Sewer Operations, Parks and Recreation were all below budget for the Fiscal Year End 2021.

## Credit Card Rebate

The City's credit card rebate program generated \$20,400 at Fiscal Year End in 2021. Credit card rebates have totaled \$119,025 since the program began in FY 15.



## Certificate of Achievement for Excellence in Financial Reporting

The City was awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (10<sup>th</sup> year in a row)

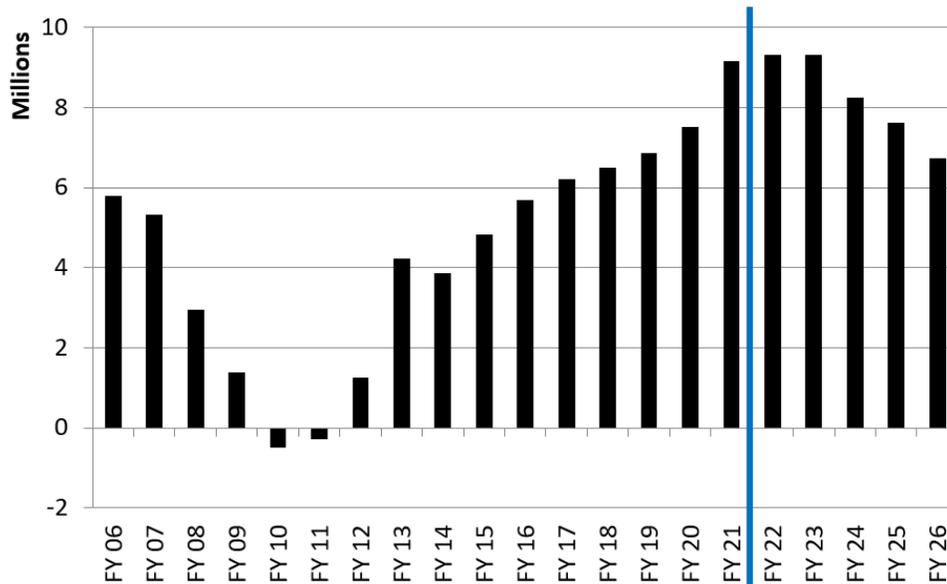


Government Finance Officers Association



## By the Numbers

### Fund Balance History – General Fund



Past

Present and Future

## Bonding Update

Facilitated the issuance of a \$8.25m bond in May of 2021, to reimburse the City for costs incurred regarding the acquisition of the 651 Prairie Point building and an adjacent vacant lot; and to provide financing for renovations of the building for the purposes of converting it into a new City Hall and Police Station. Renovations of the building are currently underway, with an anticipated move in date of Fall 2022.





## Highlighted Accomplishments

### Rudolph Run



Through innovative and strategic planning, the Yorkville Parks and Recreation Department continued to provide well maintained parks, playgrounds and trails as well as high quality and successful programs and special events to the Yorkville Community throughout 2021 despite the continuation of the global COVID-19 Pandemic. Numerous programs, special events and access to parks and playgrounds were modified to work within the constantly changing State Guidelines while also providing safe, effective and entertaining recreation options for the residents of Yorkville.



## At a Glance

- 22 special events were hosted including Drive-In Movie Nights, 4<sup>th</sup> of July, Hometown Days and the Yorkville Holiday Celebration.
- Purchased new playground equipment for Price and Fox Hill playgrounds.
- Installed 3 new electrical services at Beecher Park and 1 at Riverfront Park.
- Resurfaced all of the City's basketball and tennis courts.
- Maintained 38 park sites and 28 playgrounds.
- Developed preschool partnership with School District.
- Modified in-person preschool program and athletic leagues.
- Developed proposal and secured funds for a new pickleball court.

## Ready Set Go Preschool

Provided in-person learning in both the Preschool and Ready Set Go programs while following the current state and local guidelines including specific cleaning procedures, masking and quarantining as needed.

Both the Parkers Preschool and Ready Set Go programs have seen an increase in enrollment despite the ongoing pandemic with over 100 students currently participating and entering the facility 2-3 times a week.



## National Night Out





## By the Numbers

Parks and Recreation Programs	2017	2018	2019	2020	2021
Parker's Playtime Preschool and Ready, Set, Go Enrollment	100	103	104	57	91
Total Youth Athletic League Participation	1,366	1,331	2,206	1,160	2,190
% of programs at minimum registration capacity	77%	79%	76%	88%	92%
Total Number of Special Events	21	34	32	15	22
Number of Adults in Sports Leagues	468	345	520	432	465
Total Program Participation	2,728	3,370	4,712	3,100	4,259
Number of Volunteer Hours	6,500	7,250	13,500	4,000	5,023

## Community Partnerships

**Meals on Wheels:** The Yorkville Parks and Recreation Department continues to assist Senior Services with their Meals on Wheels program.

Assisted the **Yorkville American Legion** with their Memorial Day Ceremony and Flags of Valor.

Worked with **Yorkville School District** to host the FORE! Golf Outing, partnering on other various project including Future Foxes Preschool Program.

A portion of the proceeds from the Rudolph Run went to support the **Knights of Columbus's** Holiday Help program.



Future Pickleball Court

Rotary Park, located at 2775 Grande Trail



## Highlighted Accomplishments



### Illinois Special Olympics

The Yorkville Police Department participated in several Illinois Special Olympics events this year raising over \$9,222.

## Shop with a Cop



Shop with a Cop was a little different this year due to COVID restrictions. The Yorkville Police Department partnered with the Yorkville Kiwanis Club and Chris Heitz from Country Financial to celebrate Christmas with some Yorkville area youth. Our Christmas Party was held at the Yorkville Library where the kids and their families enjoyed pizza (donated by Rosati's) cookies (donated by Target) and Santa handing out gifts. What a wonderful night.



## At a Glance

- 4 New Police Officers were hired and trained this year: Officer Mariesa Shapiama, Officer Cali Caruso, Officer Tyler Lobdell, Officer Kevin Warren
- Four new Police Department employees were hired: Records Clerk Natalie Cyko, CSO Alex Wrobel, CSO Ben Odum, CSO Ethan Hall
- Promotions: Commander Carlyle, Sergeant Chris Hayes, Sergeant Matt Nelson, Records Supervisor Kirsten Balog
- Handled 144 Mental Health/Crisis Intervention calls for service in 2021 with 91 committals.
- YPD total incidents 13,450 with 502 custodial arrests and only 9 Response to Resistance incidents (99.93% of incidents w/out a Response to Resistance)



## By the Numbers

Police Department Operations	2017	2018	2019	2020	2021
Training Hours *6 new officers attended a 560-hour basic law enforcement academy	2,457	2,180	3,331*	3,586	6,557
Number of Sworn Officers	30 full-time 5 part-time	26 full-time 3 part-time	31 full-time 3 part-time	30 full-time 2 Part-Time	32 full-time 2 Part-Time
Number of Calls for Service	11,952	10,201	13,626	12,449	13,450
Total Arrests	593	612	662	401	502
DUI Arrests	41	37	19	39	34
Patrol Miles Driven *March 11 – December 31	247,183	279,987	196,241*	269,879	242,251

## Crisis Intervention Team Program

The Yorkville Police Department implemented our Crisis Intervention Team Program this year. The Crisis Intervention Team (CIT) is a partnership between the Yorkville Police Department working with mental health consumers and family members. Our collective goal is to champion dignity and compassion for those experiencing mental health crisis and those with developmental limitations. CIT will exist to assist citizens to normalize and understand their physical and emotional reactions to mental health crisis and developmental limitations. CIT officers are part of a specialized team, which can respond to a crisis at any time and will work with the community to assist in progressing physical and emotional recovery from crisis events. In addition to the Crisis Intervention Team (CIT) we have implemented our Citizen at Risk (CAR) Program. The CAR program is designed and intended to identify residents that may be at risk, which include those who may become confused, disorientated, missing, or lost. CAR also focuses on citizens who may require special consideration when interacting with our officers due to developmental delays or medical conditions.

## Department Training

The Yorkville Police Department is committed to maintaining well trained and professional police force through quality and continual training and education. An annual department training plan was developed for 2021 which outlines training topics throughout the year. To date the Yorkville Police Department has completed over 6,557 hours of training. Examples of the training provided in 2021 include:

- |   |   |
|---|---|
| Serious & Fatal Traffic Crash Investigation | Department Less Lethal Training             |
| Autism Awareness                            | ILETSB State Mandated Training              |
| Response to Resistance & De-Escalation      | Ground Fighting & Survival Tactics Training |
| High Risk Traffic Stops                     | Mental Health/Illness Training              |
| Workplace/Sexual Harassment Training        | Tactical Trauma Care Training               |
| Scenario Based Role Play Training           | Advanced Leadership Training                |

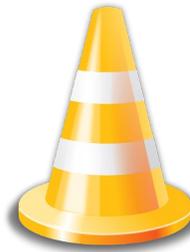


## Highlighted Accomplishments



### Mill Road Reconstruction

Reconstructed .94 miles of Mill Road from Kennedy Road to Pine Ridge Drive (Oswego City Limits)



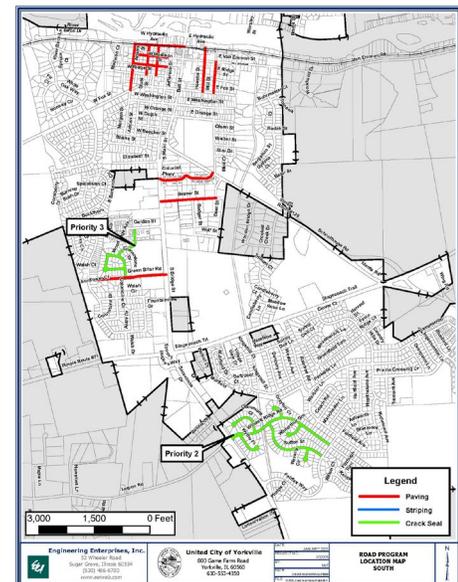
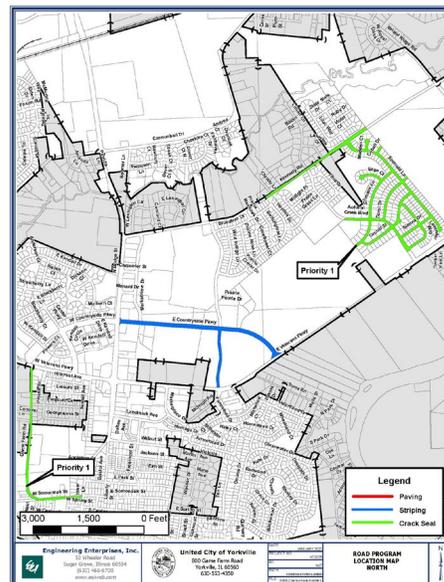
## At a Glance

- 42 trees were purchased to plant throughout the city on parkways, parks, and other city properties.
- There were 204 new meter installations in 2020.
- Ordered 6 trucks.
- Ordered Wheel Loader
- Over 6,200 lane miles were salted.
- 10,000 gallons of brine was used in winter operations.
- Used 1,650 tons of salt during the winter season.

## Road to Better Roads



Over 6,200 lane miles of roadway were salted and over 11,500 miles were driven by our large dump trucks. If we were to add in the mileage of all the pickup trucks that plowed, our total would easily be over 20,000 miles driven last year while completing snow removal operations.





## By the Numbers

Public Works Operations	2017	2018	2019	2020	2021
Lane Miles of Streets Swept	480	360	250	250	250
Miles of Right of Way Mowed	72	116	75	82	80
Gallons of Water Treated	563,178,000	620,123,000	592,829,200	634,646,700	634,646,700
Cubic Yards of Leaves Collected through Public Works Collection	6,000	1,770	1,110	2,000	1,410
Lane Miles of Street resurfaced	4.7	6.0	2.17	2.35	3.3
Feet of Sewer Lines Relined/Replaced	4,180	3,655	205	0	1,888
Miles of Cleaned Sewer Mains	18.9	19.6	3.6	13	17
Number of Cleaned Storm Sewers, Inlets and Catch Basins	216	214	283	237	364

## SCADA System Upgrade



Blackberry Creek North lift station was completely rebuilt and upgraded to a SCADA system. This lift station was installed in 1995 and has been updated once to add a permanent generator. This lift station is now completely modernized with new pumps, wiring, and a new SCADA system to monitor and report any problems.

Five lift stations were upgraded to new SCADA systems to be able to monitor and report any problems. These lift stations were at Fox Hill, River's Edge, Prestwick, Bruell St., and Raintree Village. The old systems were outdated dialer systems that did not let us monitor the lift stations or record any data.