ALTERNATIVE WATER SOURCE STUDY (AWSS) SUMMARY

United City of Yorkville

City Council Meeting
September 28, 2021

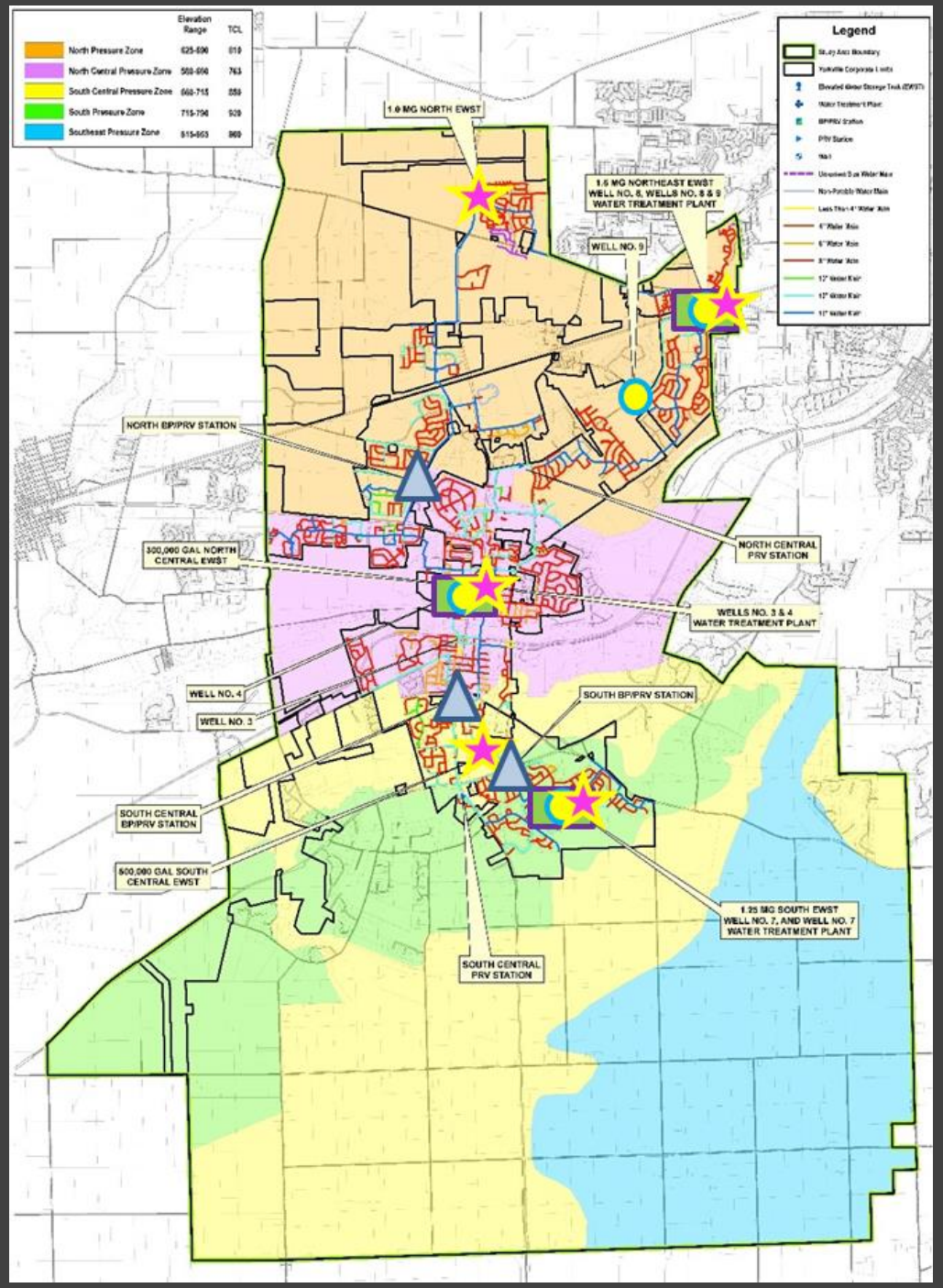
Presenter: Jeffrey W. Freeman, PE, CFM, LEED AP

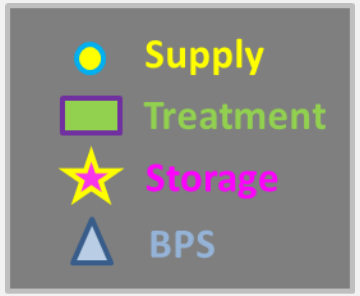
Agenda

1. Existing Water Works System Overview
2. Water Source Sustainability and Alternatives
3. Summary of Previous Studies
4. Yorkville and Waterlink Background Information
5. Key Considerations Introduction
6. Supply Alternatives Overview
7. Cost Estimates Summary & Financial Analysis
8. Alternatives Implementation Schedule
9. Key Considerations Summary
10. Next Steps
11. Q&A

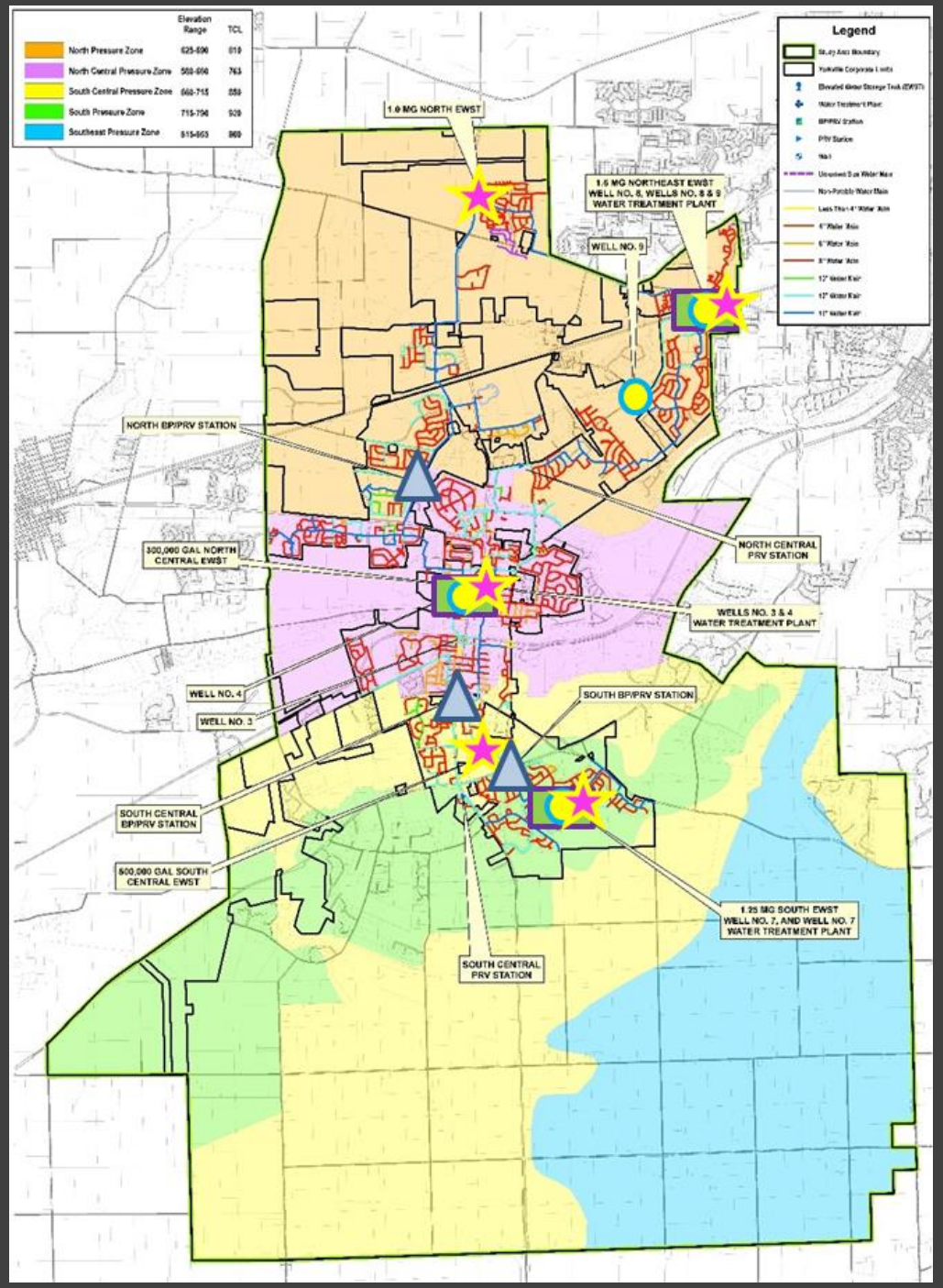
EXISTING WATER WORKS SYSTEM (WWS) OVERVIEW

Existing Water Works System





- **Supply:** Four (4) Active Deep Sandstone Water Wells [Nos. 4, 7, 8 & 9]
  - Three (3) Ironton-Galesville & One (1) St. Peter (Ancell) & Ironton Galesville
  - Flow Rate: 1,000-1,200 gpm
  - Exceed Radium Standard
- **Treatment:** Three (3) WTPs
  - All Plants Institute Cation Exchange ~~Treatment~~



Existing Water Works System

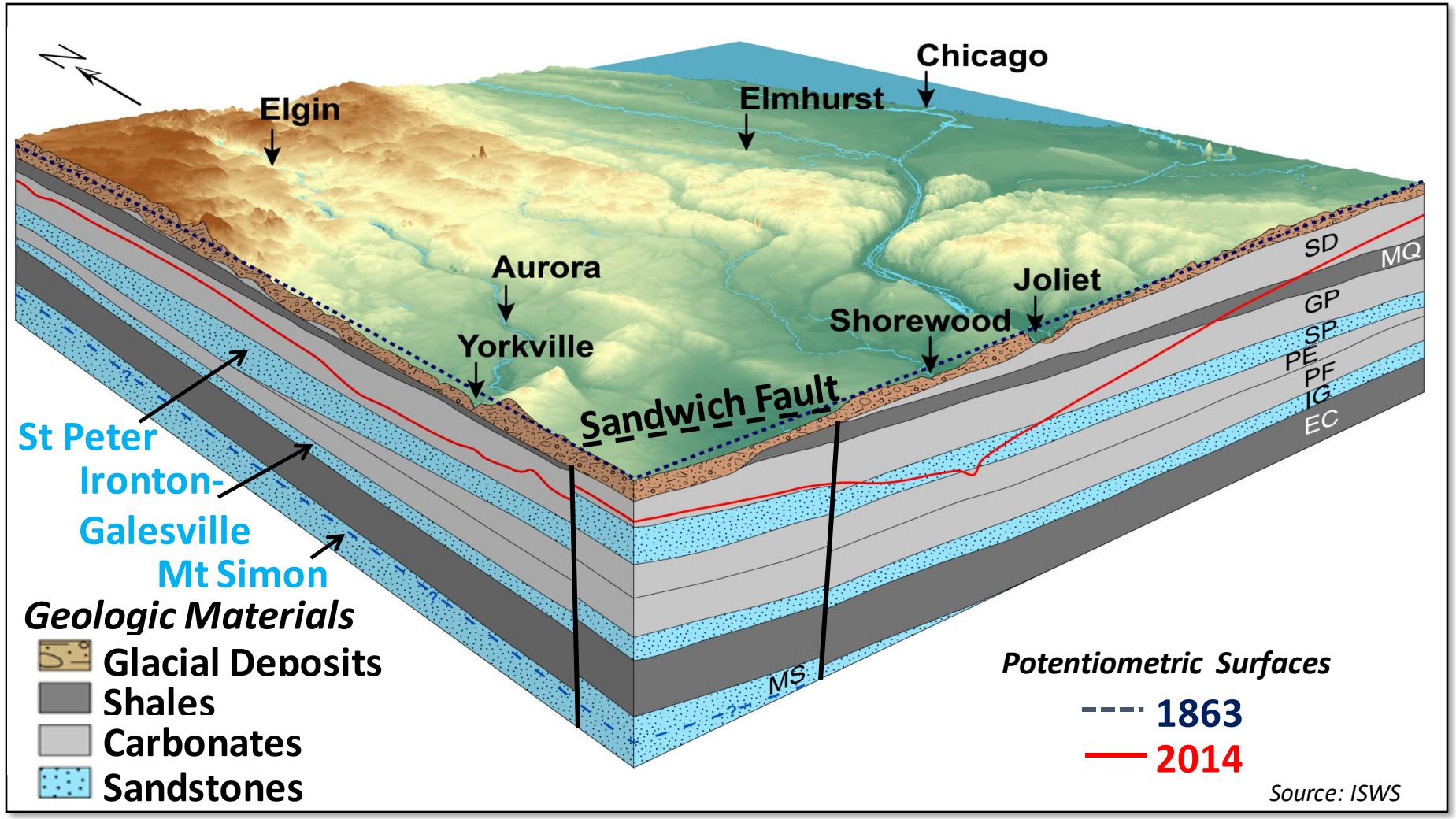
Supply
Treatment
Storage
BPS

- **Storage:** Five (5) Elevated Water Storage Tanks (EWST) [300,000-1,500,000 gallons]
- **Distribution:**
  - 4" – 16" Water Main
  - Four (4) Pressure Zones
  - Three (3) Distribution System Booster Pump Stations
  - Two (2) Pressure Reducing Valve Vaults
- **Controls:** SCADA System

WATER SOURCE SUSTAINABILITY AND ALTERNATIVES

Deep Aquifer System Overview in Northeastern IL

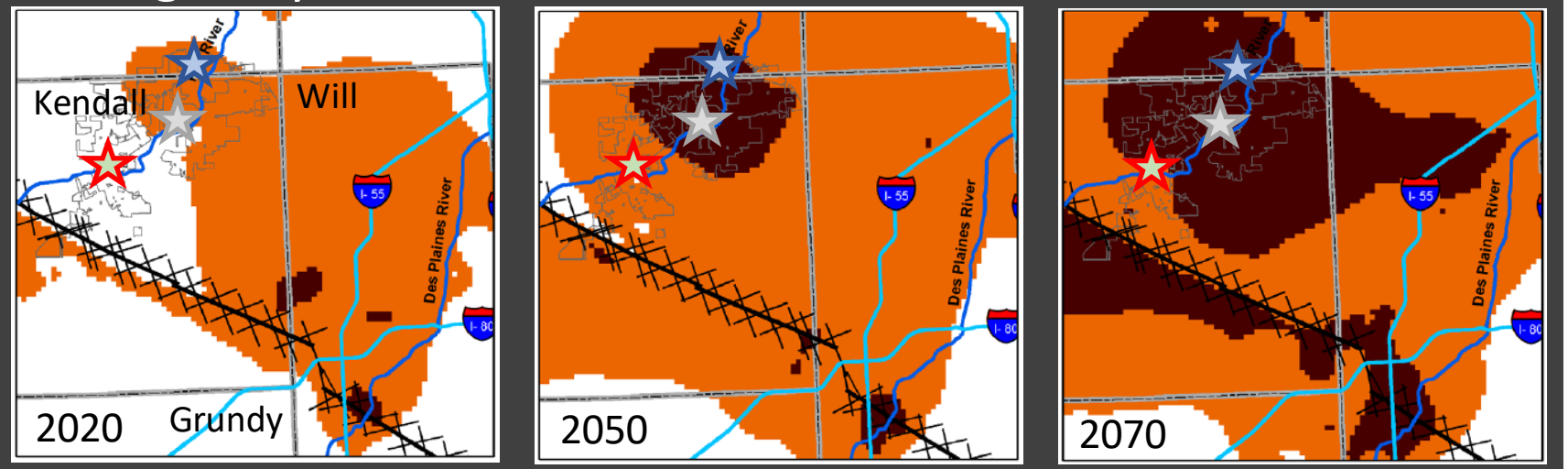
- Naturally Occurring Radium 226 & 228
- Illinois State Water Survey (ISWS) projects the Aquifer is pumped beyond its sustainable yield and water levels are declining
- A number of communities within the region are planning to move to an alternative water source



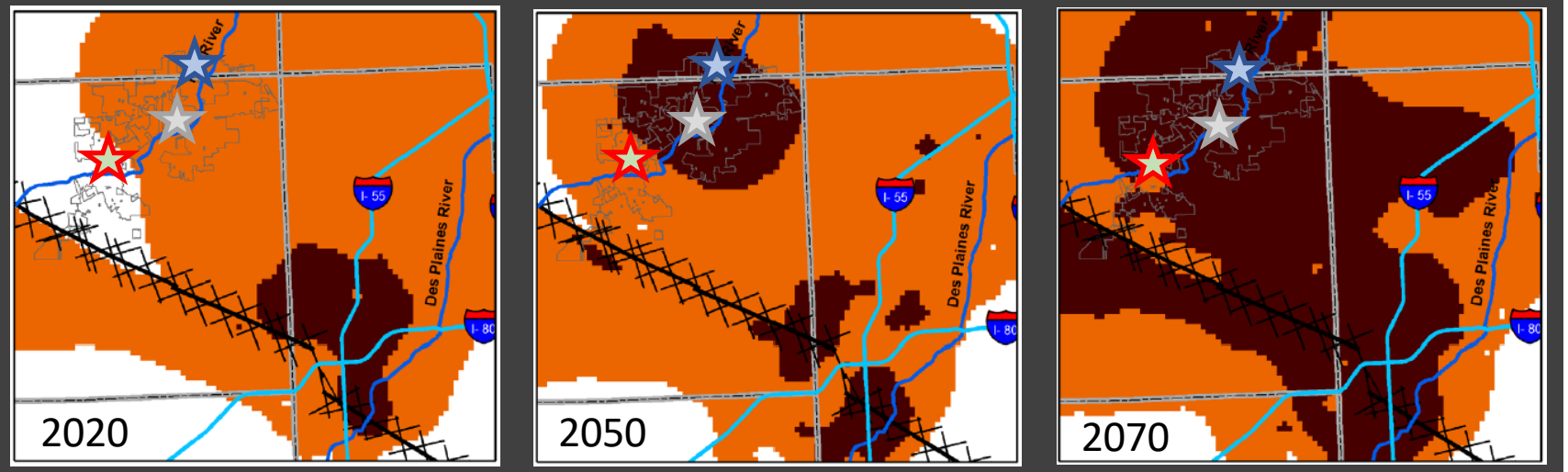
EXISTING DEEP WELLS GROUNDWATER MODELING

Illinois State Water Survey projects that Yorkville, Montgomery, and Oswego will be at "severe risk" of being able to meet demands and of well inoperability by 2050.

Average Day Water Use



Peak Water Use



Risk Zones

- Risk of declining well performance
- Risk of well inoperability

- Village of Montgomery
- Village of Oswego
- United City of Yorkville

Major Rivers

Sandwich Fault Zone

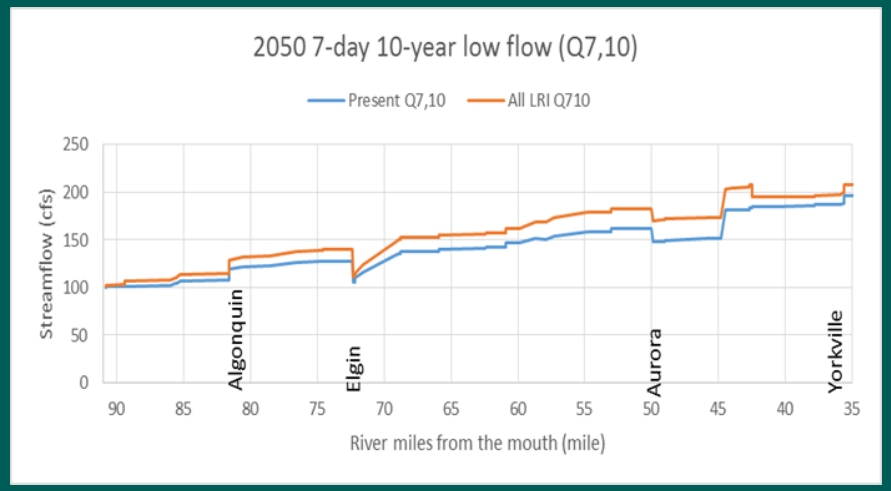
Interstates

Municipal Boundaries

Source: ISWS

FOX RIVER

- Water Source for Cities of Elgin and Aurora
- Modeling Conducted by the ISWS: River Baseflow Projected To Increase In the Future
- Most Sustainable Supply Source Currently Within Sub-Region
- Water Withdrawal May be Restricted by IDNR Due to Low Flows – Communities Required to Maintain Some Back-Up Wells
- Withdrawal Permitting Sooner Rather Than Later Likely Better



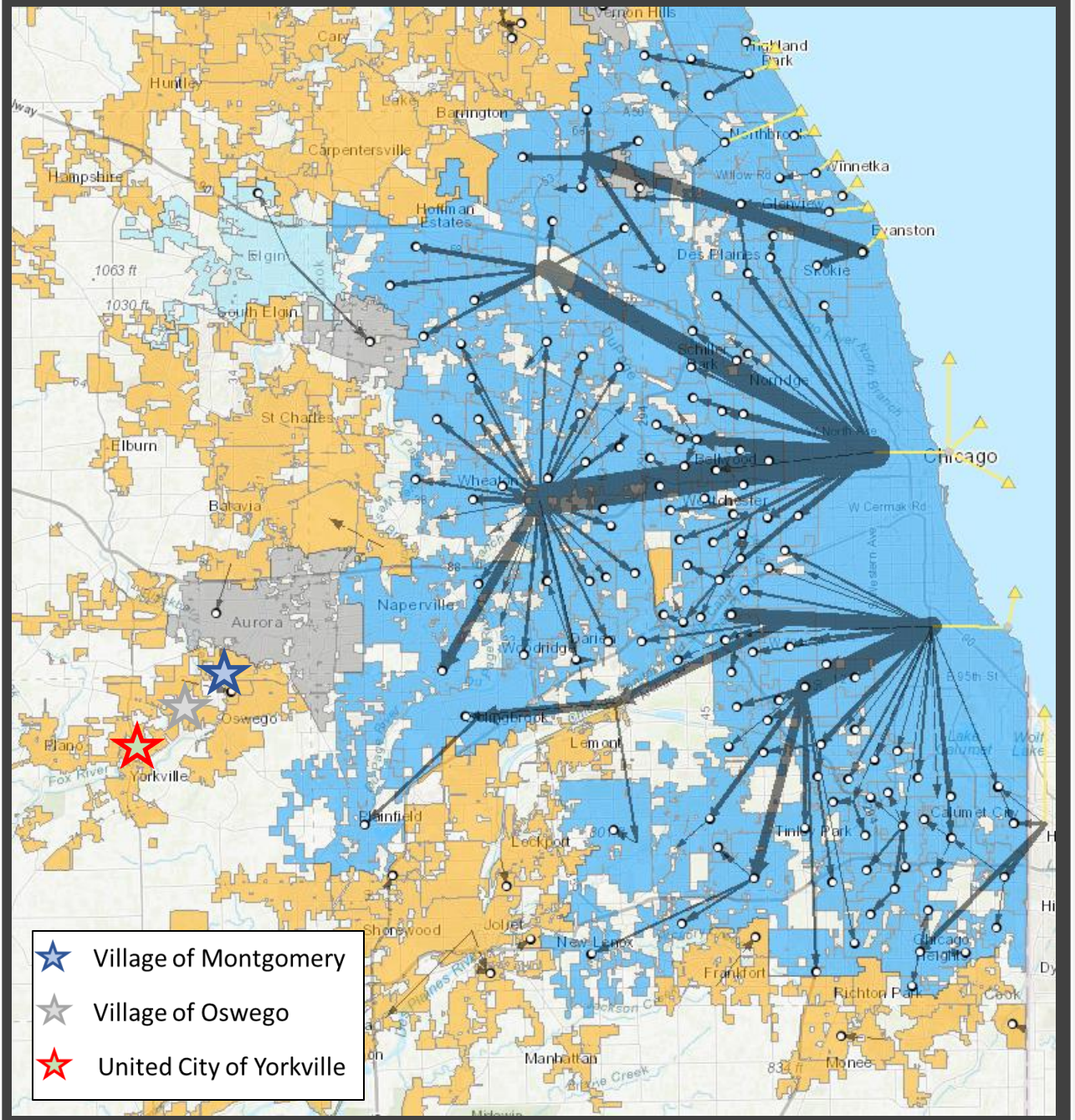
Projected Change In Monthly Risk Of River Flow Being Below Current Q7,10 Flow

Month	Current Conditions (%)	2050 Projected Conditions (%)
May	0.4	<0.1
June	0.3	<0.1
July	1.7	<0.1
August	3.6	0.5
September	4.7	0.9
October	2.4	0.7
November	0.4	0.2

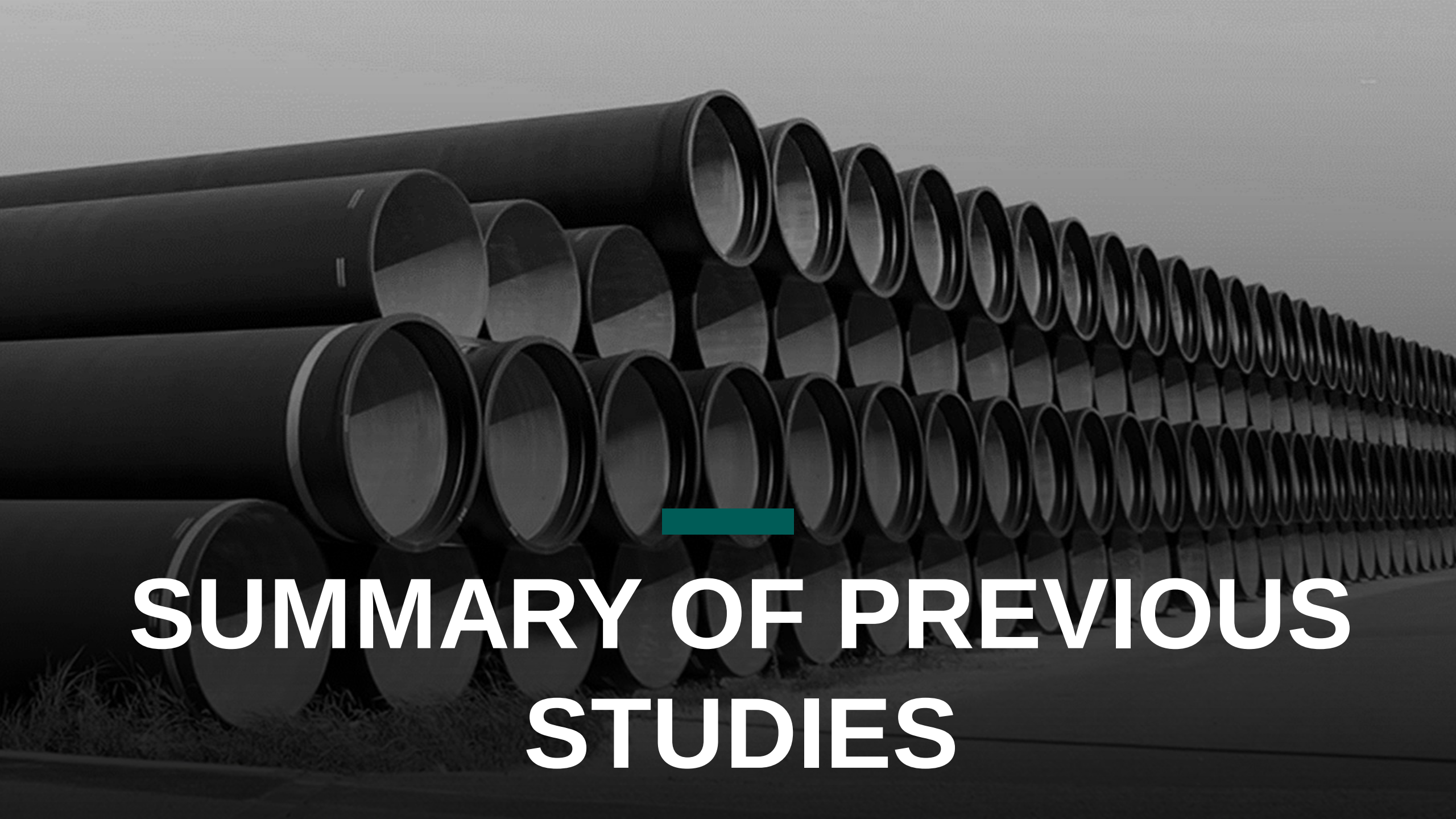
Historical & Projected Q7,10 Deficit Days In Four Worst Drought Years

Year	Total # Of Actual Deficit Days	2050 Projected # Of Deficit Days
1934	98	1
2005	50	22
1956	43	24
1946	38	15

LAKE MICHIGAN



- Total Illinois Diversion Limit Set at 3,200 cfs (2,068 MGD) by Supreme Court Decree
- Illinois Department of Natural Resources (IDNR) Manages Lake Michigan Allocation Process
- IDNR Has Recently Stated They Believe There is Sufficient Allocation to Serve Joliet and the Communities Currently Considering Connection
- Not required to maintain backup wells but can keep for emergency



SUMMARY OF PREVIOUS STUDIES

Population & Water Demand Projections

Regulatory Review

Sustainable Source Water Assessment

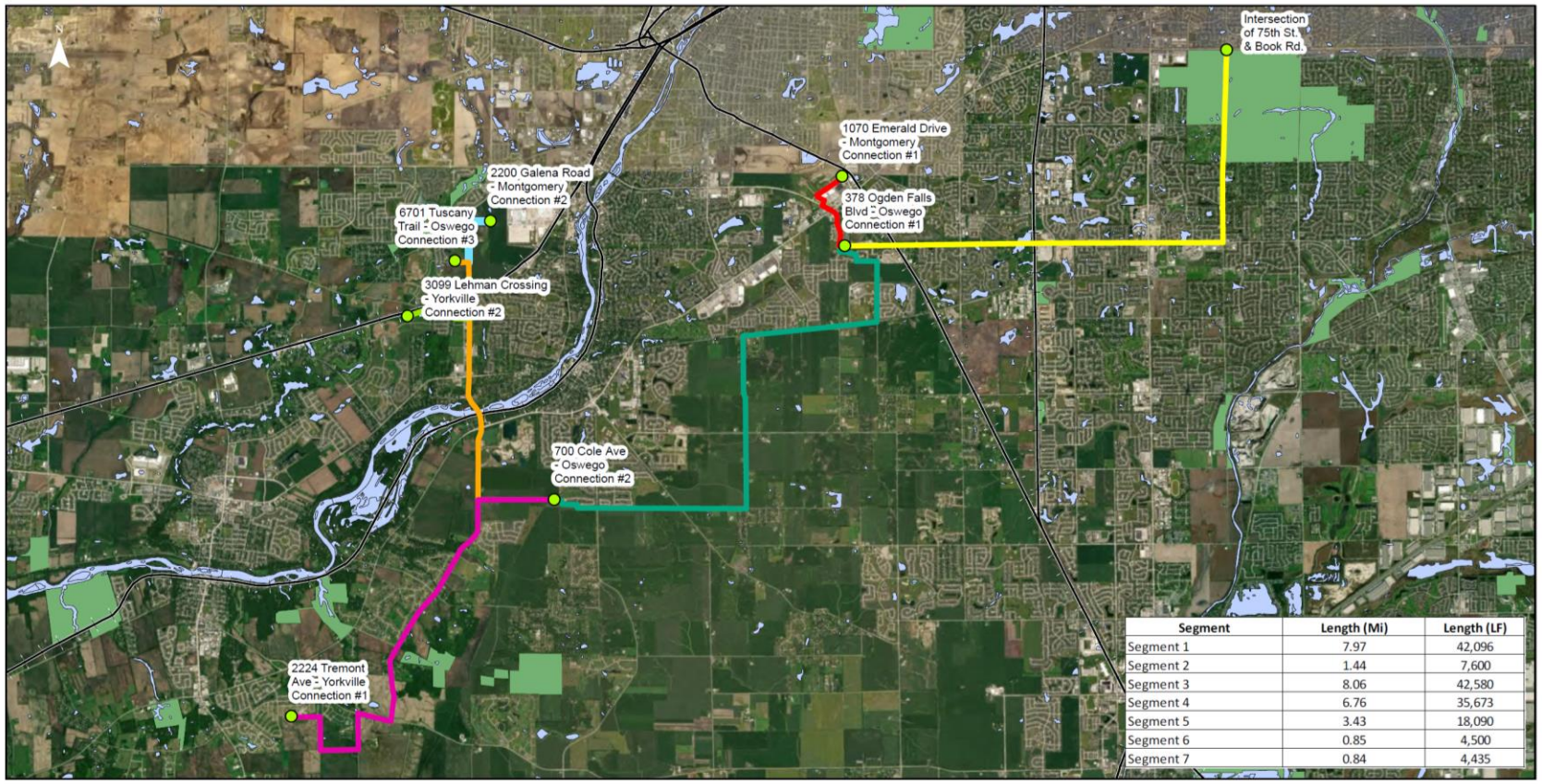
Wells

Fox River Alone

Fox River With Oswego & Yorkville

2016 United City of Yorkville Water Works System Master Plan

In 2016, the City analyzed the sustainability of the City's wells, continued use of the wells, and utilizing the Fox River either as an independent supply source or with the Village of Oswego and Village of Montgomery.



2017 & 2018 DuPage Water Commission Connection Analysis

In 2017 & 2018, AECOM developed capital cost estimates for a DuPage Water Commission Connection to the Villages of Oswego and Montgomery and United City of Yorkville.

2020/2021 Alternative Water Source Project

The Village of Oswego initiated an Alternative Water Source Project where they are evaluating a number of water source options for the region. They have asked Montgomery and Yorkville to provide cost-sharing for the elements of the study that apply to the three communities.

Outputs To Be Utilized In COY AWSS

- DEEP SANDSTONE AQUIFER ANALYSIS
- UPDATED COST ESTIMATES
- PUBLIC ENGAGEMENT CAMPAIGN

Requested Inputs From VOM & COY

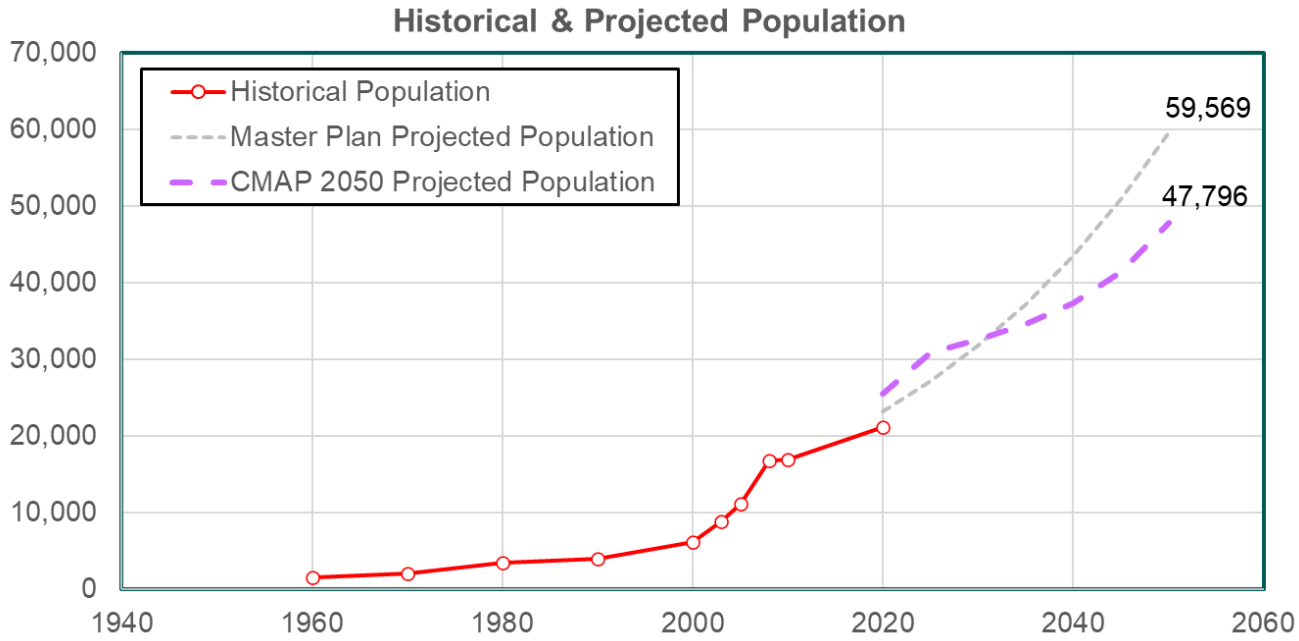
- DEMAND PROJECTIONS
- DECISION MATRIX

2020-2021 AWSS Update (Current Study)

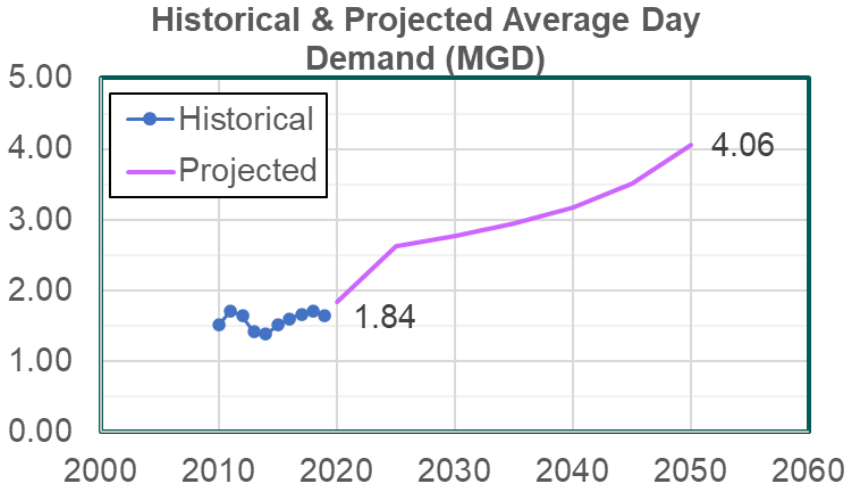
- Review/Obtain Information from Oswego Water Study
  - Summarize Cost Analysis for Waterlink Sub-Regional Fox River System and Lake Michigan Alternatives (DWC, Joliet, and Illinois American)
- Water Distribution System Modeling and Analysis
  - Modeling Scenarios Analysis for Each Alternative, Including Review of Pressures, Available Fire Flows, Pipe Velocities, and Distribution System Improvements Necessary for Implementation
- Supply, Treatment, Storage, and Distribution Improvements Updated Cost Estimates and Analysis for Fox River: Yorkville Alone Option and Cost Analysis Summary of All Alternatives

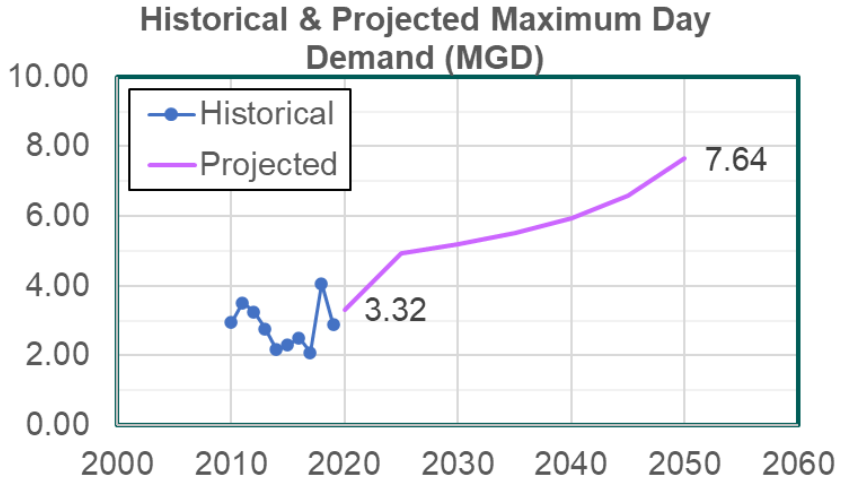
YORKVILLE AND WATERLINK BACKGROUND INFORMATION

Yorkville Historical and Projected Population and Water Demands

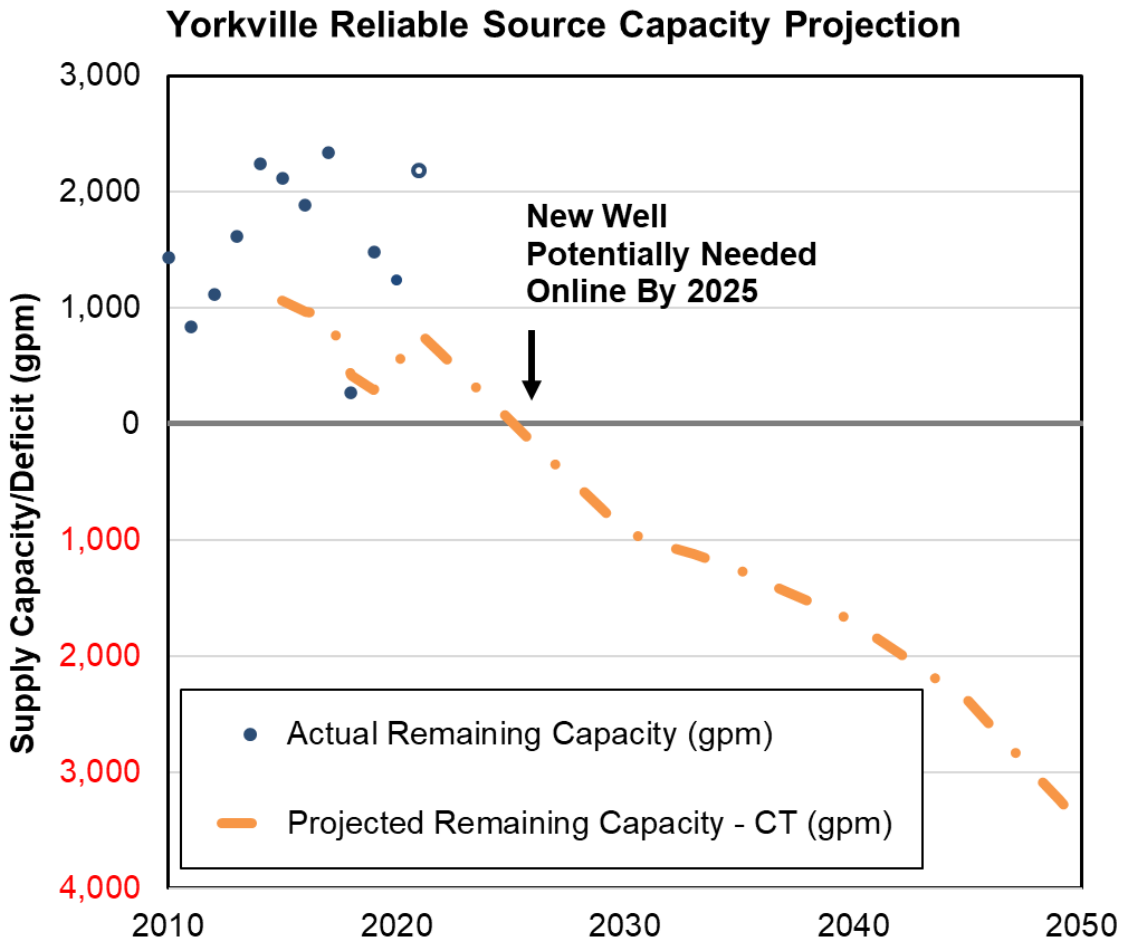


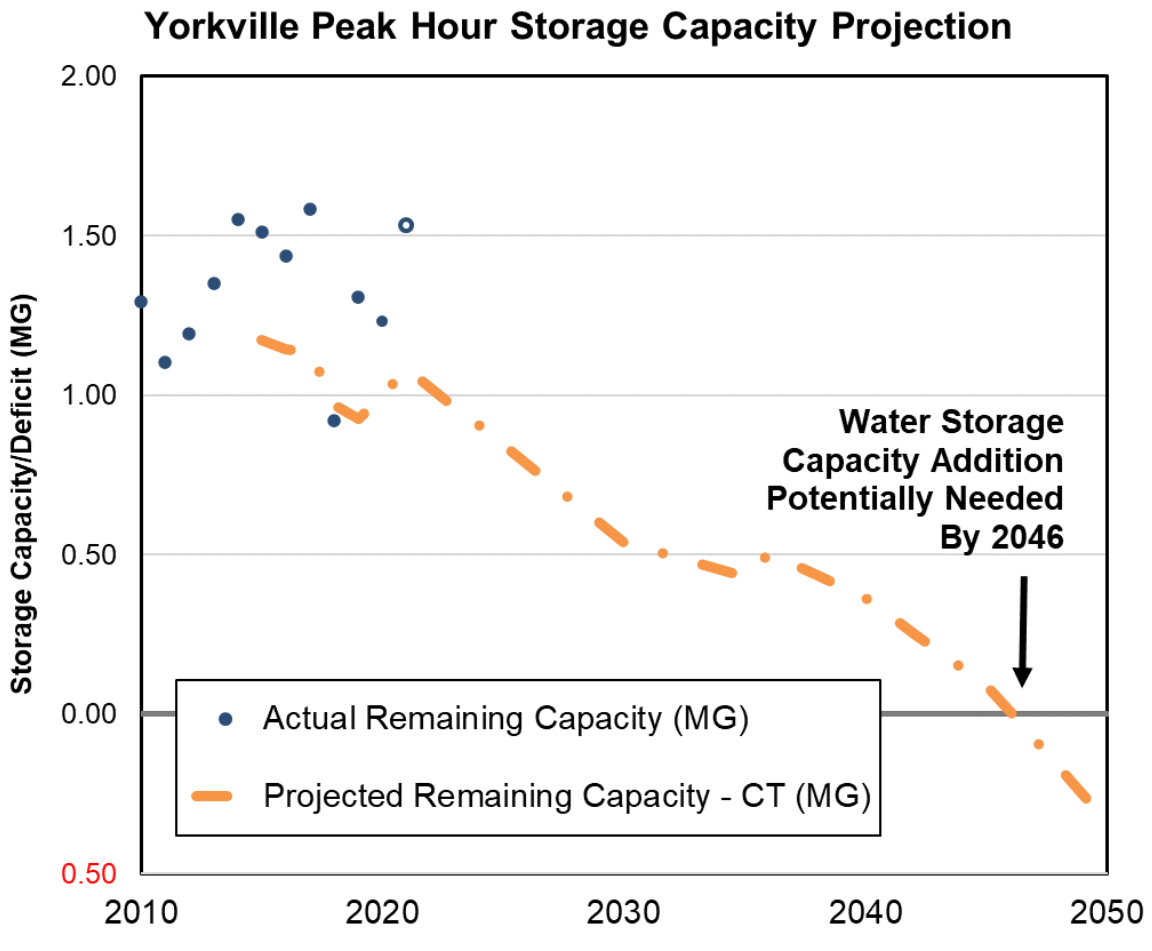
Estimated Future Yorkville Buildout Population (Circa 2100): 95,727



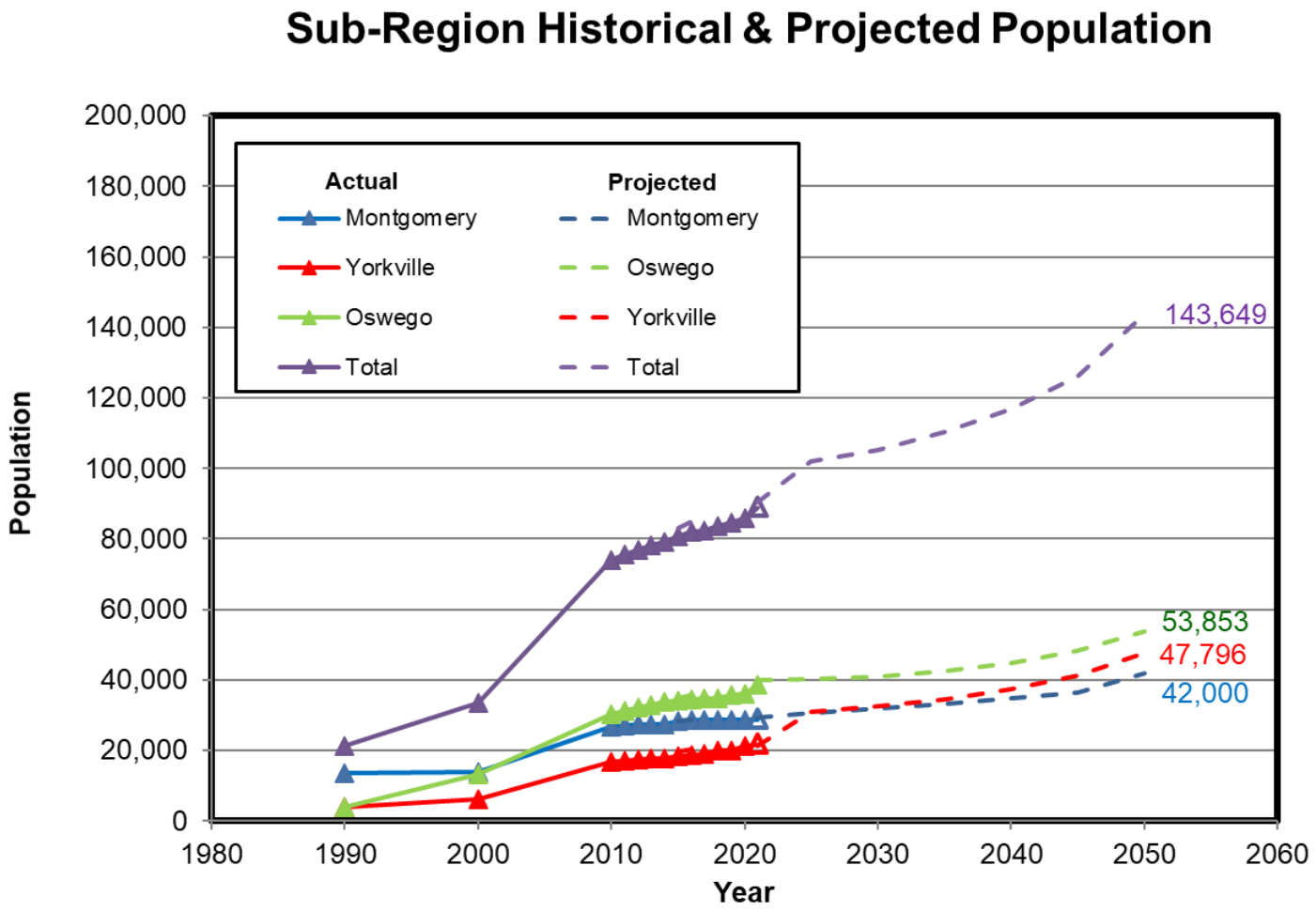


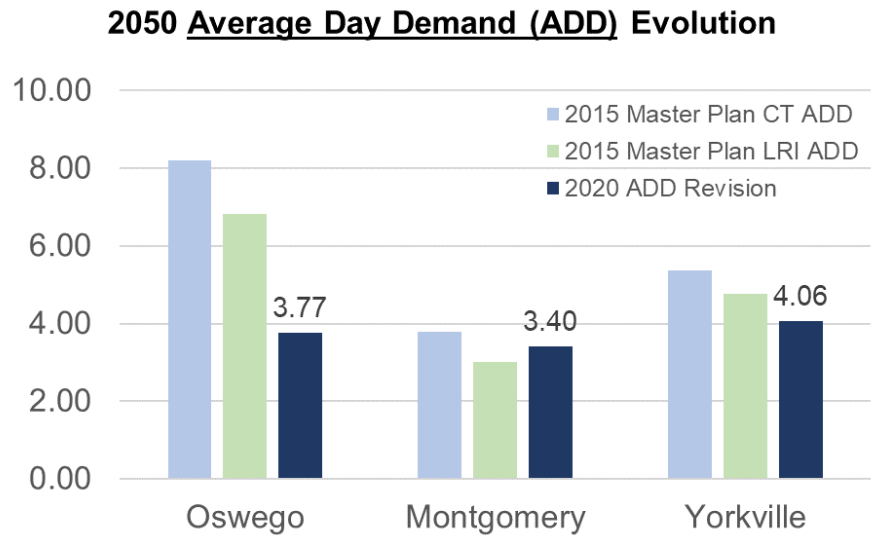
Yorkville Water Supply, Treatment, and Storage Capacity Status

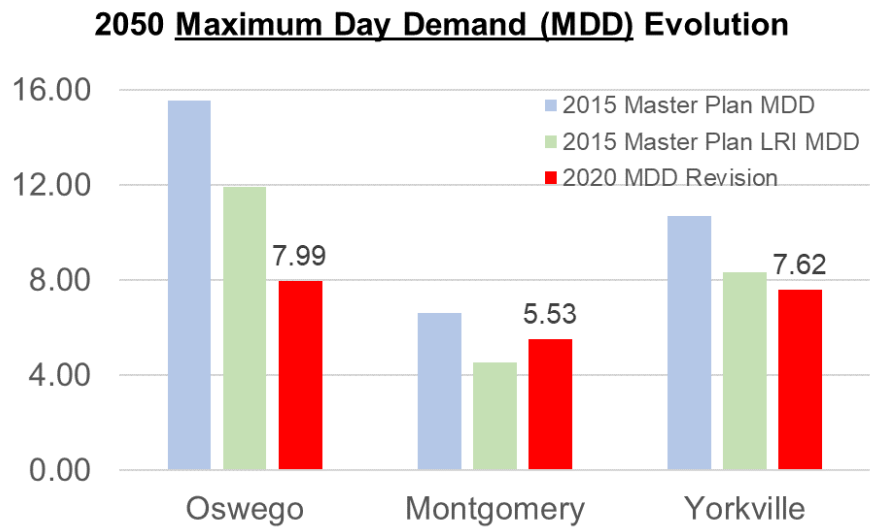




Waterlink Population and Demand Projections







KEY CONSIDERATIONS INTRODUCTION

DECISION CONSIDERATIONS

COST

RISK

WATER QUALITY

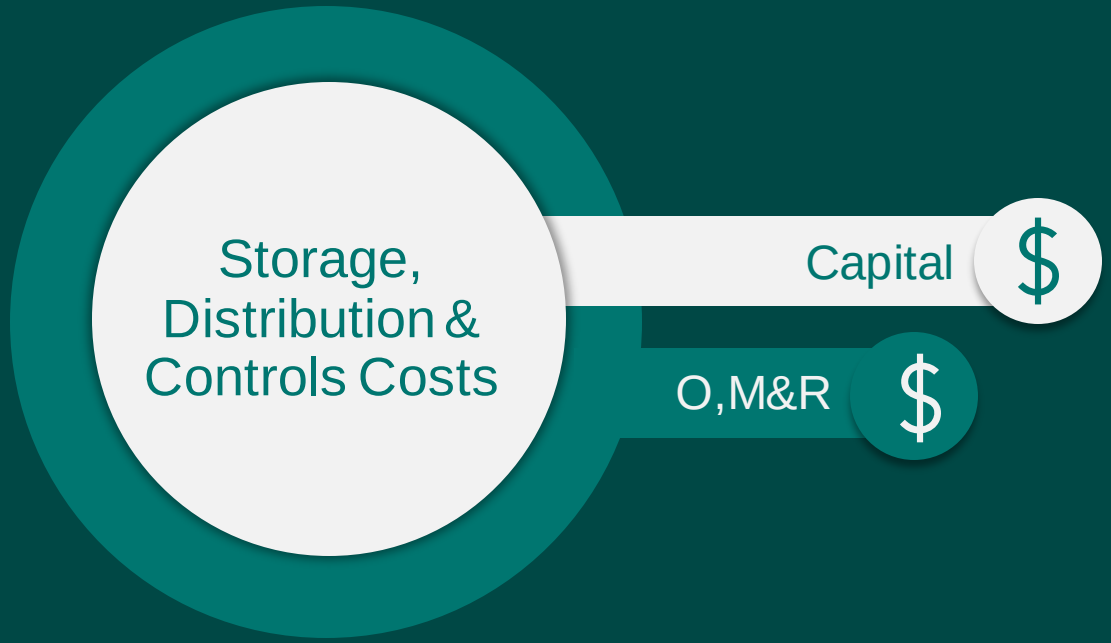
MANAGEMENT/ STAFFING

CONTROL/ GOVERNANCE

SUSTAINABILITY/ QUANTITY

$ COSTS

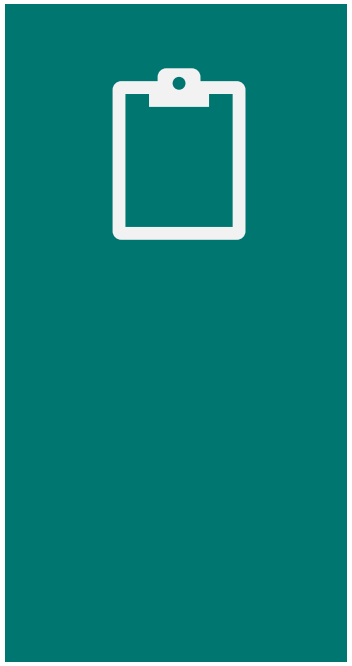
+



O,M&R = Operation, Maintenance & Replacement

RISK

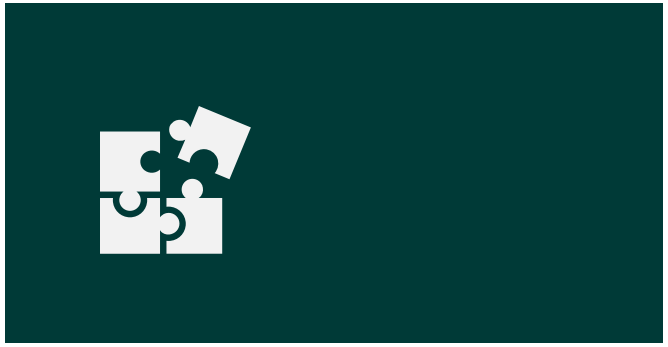
DESIGN/
PERMITTING



CONSTRUCTION

FINANCIAL

CAPACITY
EXPANSION



WATER QUALITY

TREATMENT SYSTEM

Surface water treatment plant vs. chlorine addition

WATER INTAKE LOCATION

Riverine bank versus offshore Lake Michigan

SEASONAL QUALITY

Seasonal water quality changes in a river versus Great Lake

REGULATORY COMPLIANCE RESPONSIBILITY

Responsibility for regulatory compliance on community or water supplier

MANAGEMENT / STAFFING

- Individual community hires/manages all staff for supply, treatment, transmission, storage and distribution facilities
- Water supplier and water commission hires/manages supply, treatment and transmission staff; Community hires/manages storage and distribution facility staff

CONTROL / GOVERNANCE

SUSTAINABILITY / QUANTITY

SEASONAL FLOW RESTRICTIONS

BACK-UP SUPPLY NEEDS

SUPPLY REDUNDANCY

SUPPLY ALTERNATIVES OVERVIEW

APPLES TO APPLES COST COMPARISON

UNIT PRICES

- Updated All Costs to 2021 $$
- Utilized Same Unit Prices Across Alternatives

CONTINGENCY

- Class 5 Cost Estimates = 30% Contingency

LEGAL & ENGINEERING

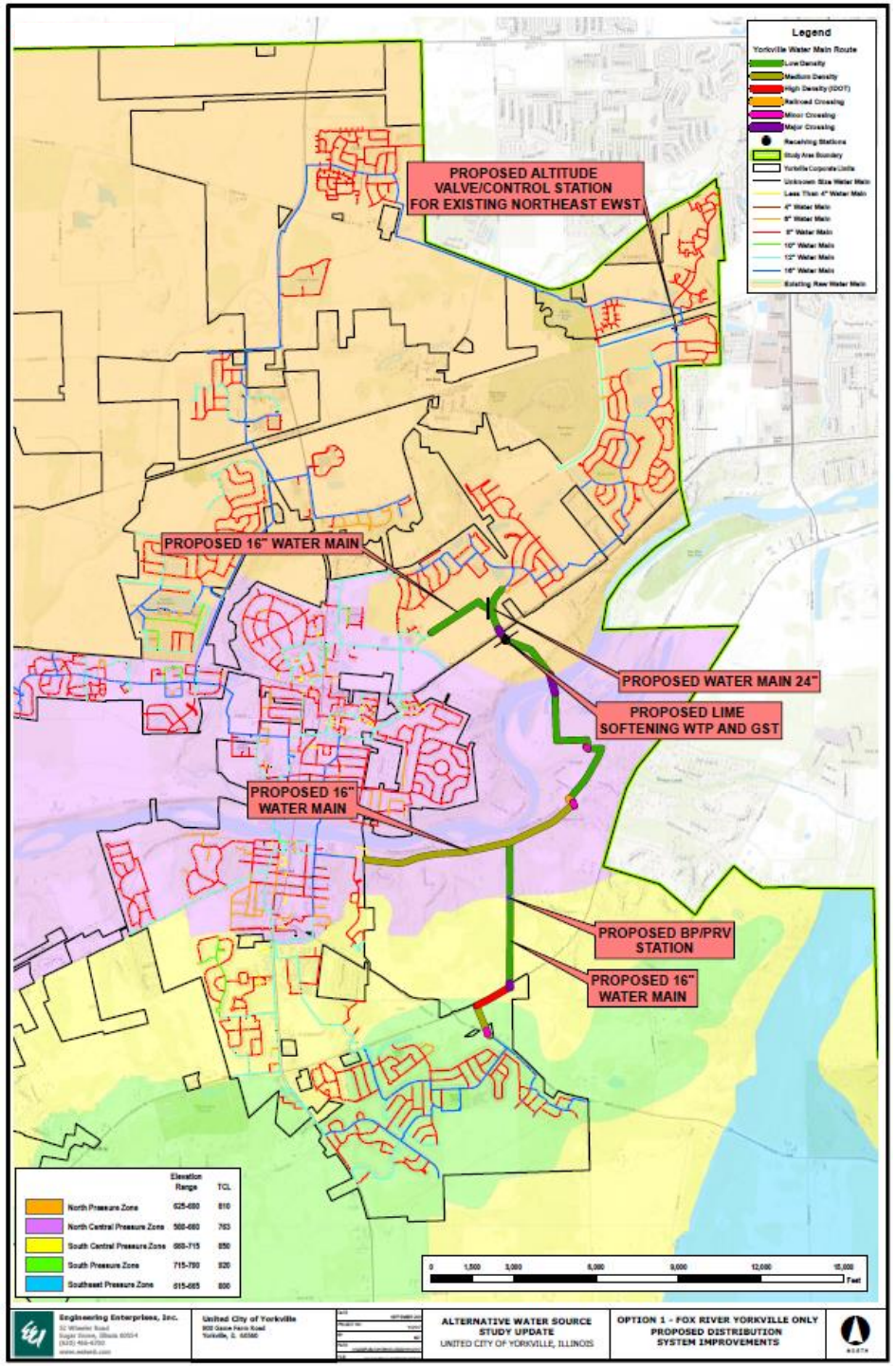
- 20% Legal & Engineering For All Alternatives

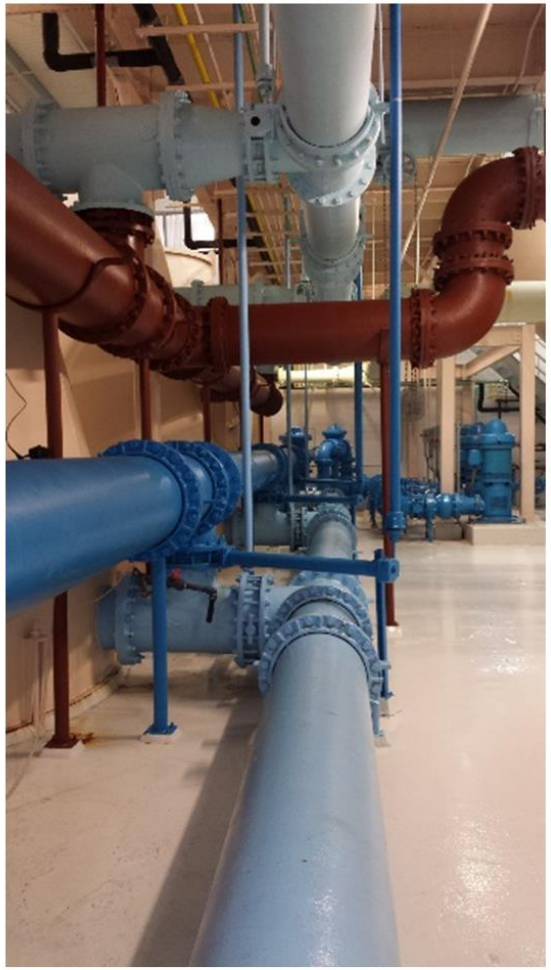
FOX RIVER SUPPLY OPTIONS

UNITED CITY
OF YORKVILLE

WATERLINK SUB-REGIONAL
SYSTEM WITH OSWEGO &
MONTGOMERY

Fox River: Yorkville Alone





Fox River: Yorkville Alone – Summary of Improvements

Supply & Treatment

- Fox River Intake & Pump Station
- Fox River Transmission Main
- Lime Softening Water Treatment Plant
- New Backup Well (Well No. 6)
- Backup Wells Transmission Main (2.7 mi)

Distribution*

- New Altitude/Control Valve Station for Northeast EWST
- New Booster Pump/Pressure Reducing Valve Station (for New Water Transmission Main from North Central to South Central Pressure Zone)
- Water Main Improvements: Hydraulics (5.5 mi)

**Note: No Storage Improvements Required for this Alternative*

Fox River: Yorkville Alone

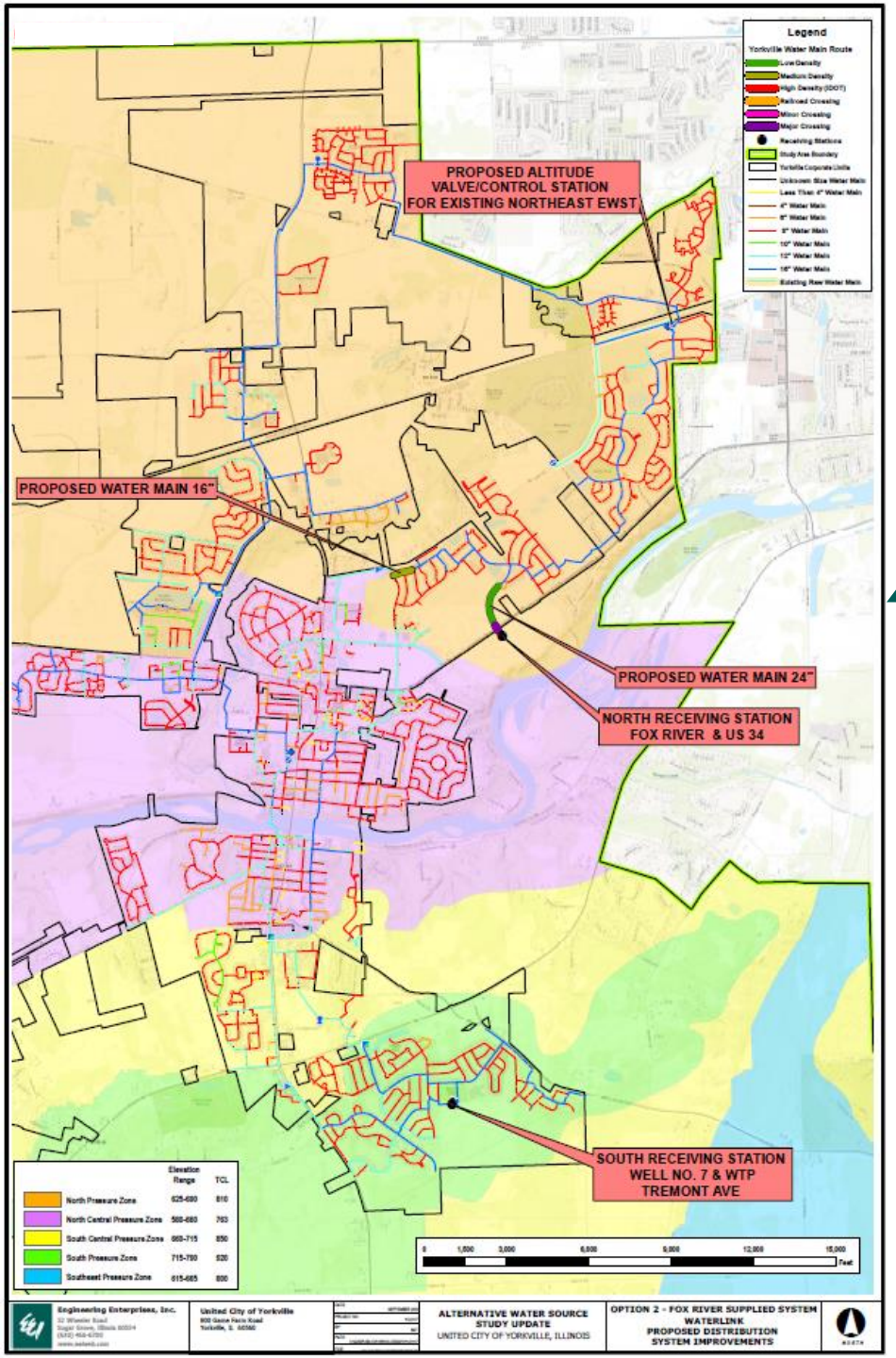
Total Capital Cost Estimate: $97,240,000

Decision Considerations Summary

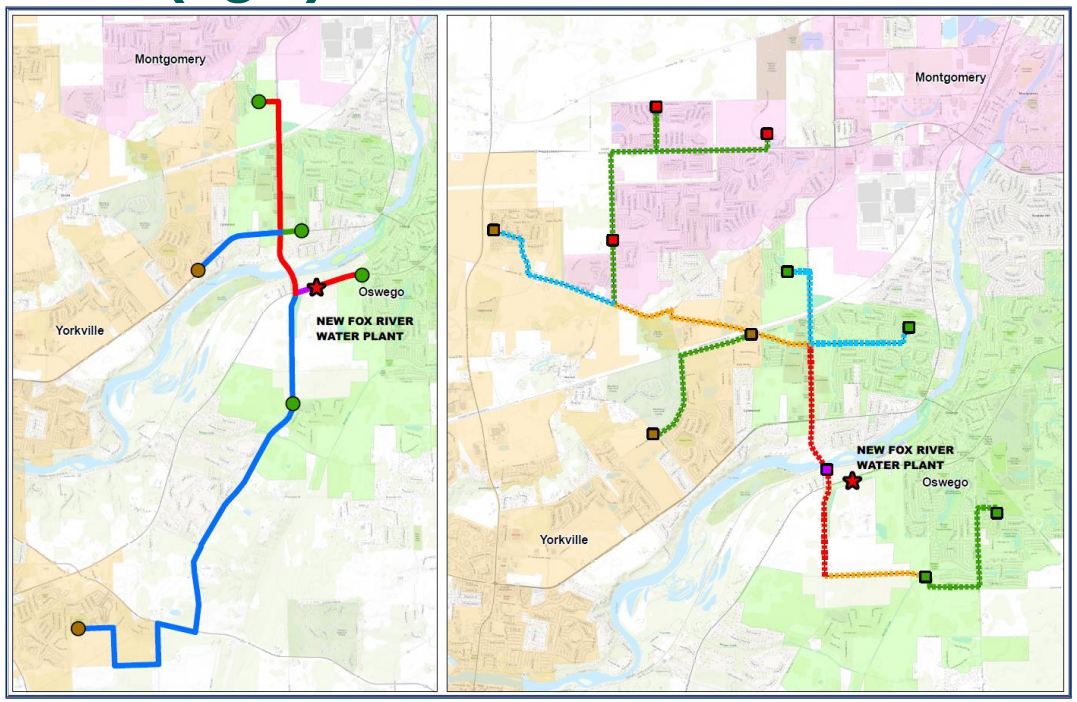
- Sustainability and Water Quality/Permitting of Source:
  - Low Flow/Seasonal Water Quality Restrictions
  - Several Miles Downstream of Fox Metro Water Reclamation Facility
  - Backup Well Network Required
- Governance, Management/Operational Responsibility, and Risk:
  - Sole Ownership/Control & Sole Assumption of Risk
- Internal System Improvements:
  - Significant Internal Improvements Required Due to Single Supply Source
- Estimated Timeline: 5-7 years

Fox River: Waterlink Sub-Regional System

Internal Distribution System Improvements



Treated Water (left) & Back-Up Well Raw Water (right) Transmission Main Networks



Fox River: Waterlink – Summary of Improvements

Sub-Regional Supply & Treatment

- Fox River Intake & Pump Station
- Fox River Raw Water Transmission Main
- Backup Well Raw Water Transmission Main (Total Length = 13.5 mi; Yorkville Share = 36.2%)
- Lime Softening Water Treatment Plant
- New Backup Well (Well No. SR-1)
- Treated Water Transmission Mains (Total Length = 18.0 mi; Yorkville Share = 45.4%)

Internal Distribution System*

- North and South Receiving Stations
- New Altitude/Control Valve Station for Northeast EWST
- Water Main Improvements: Hydraulics

**Note: No Storage Improvements Required for this Alternative*

Fox River: Waterlink Sub-Regional System

Total Capital Cost Estimate*: $98,520,000

**Includes Yorkville's portion of total shared sub-regional costs*

Decision Considerations Summary

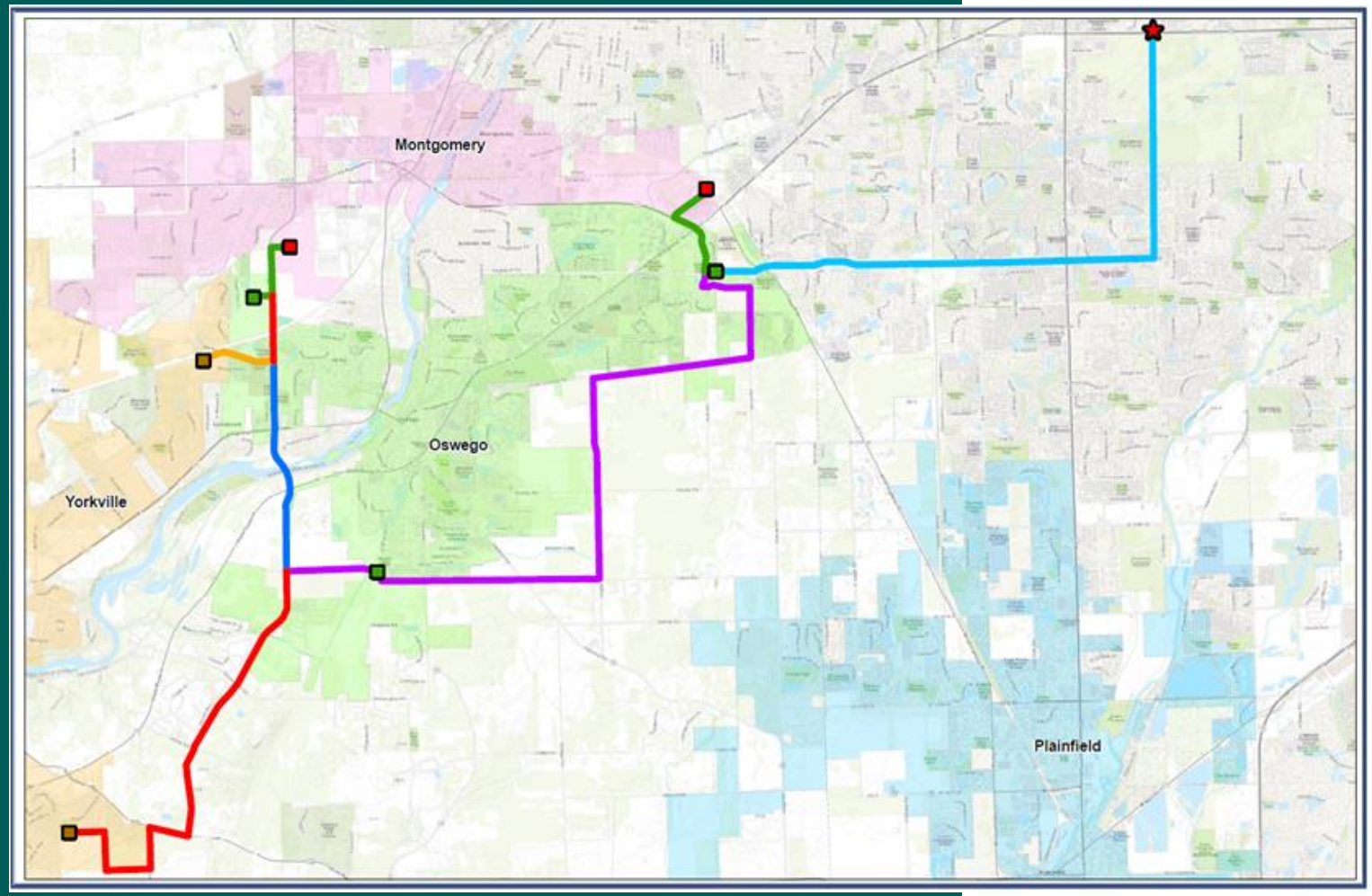
- Sustainability and Water Quality/Permitting of Source:
  - Low Flow/Seasonal Water Quality Restrictions
  - Several Miles Downstream of Fox Metro Water Reclamation Facility
  - Backup Well Network Required
- Governance, Management/Operational Responsibility, and Risk:
  - Intergovernmental Agreement/New Governmental Unit Required
  - Shared Ownership/Control & Diversification of Risk, Staffing
- Internal System Improvements:
  - Reduction in Internal Improvements Due to Dual Supply Sources
- Estimated Timeline: 9-11 years

LAKE MICHIGAN SUPPLY OPTIONS

JOLIET AREA WATER COMMISSION

DuPAGE WATER COMMISSION

ILLINOIS LAKE WATER COMPANY/ PLAINFIELD



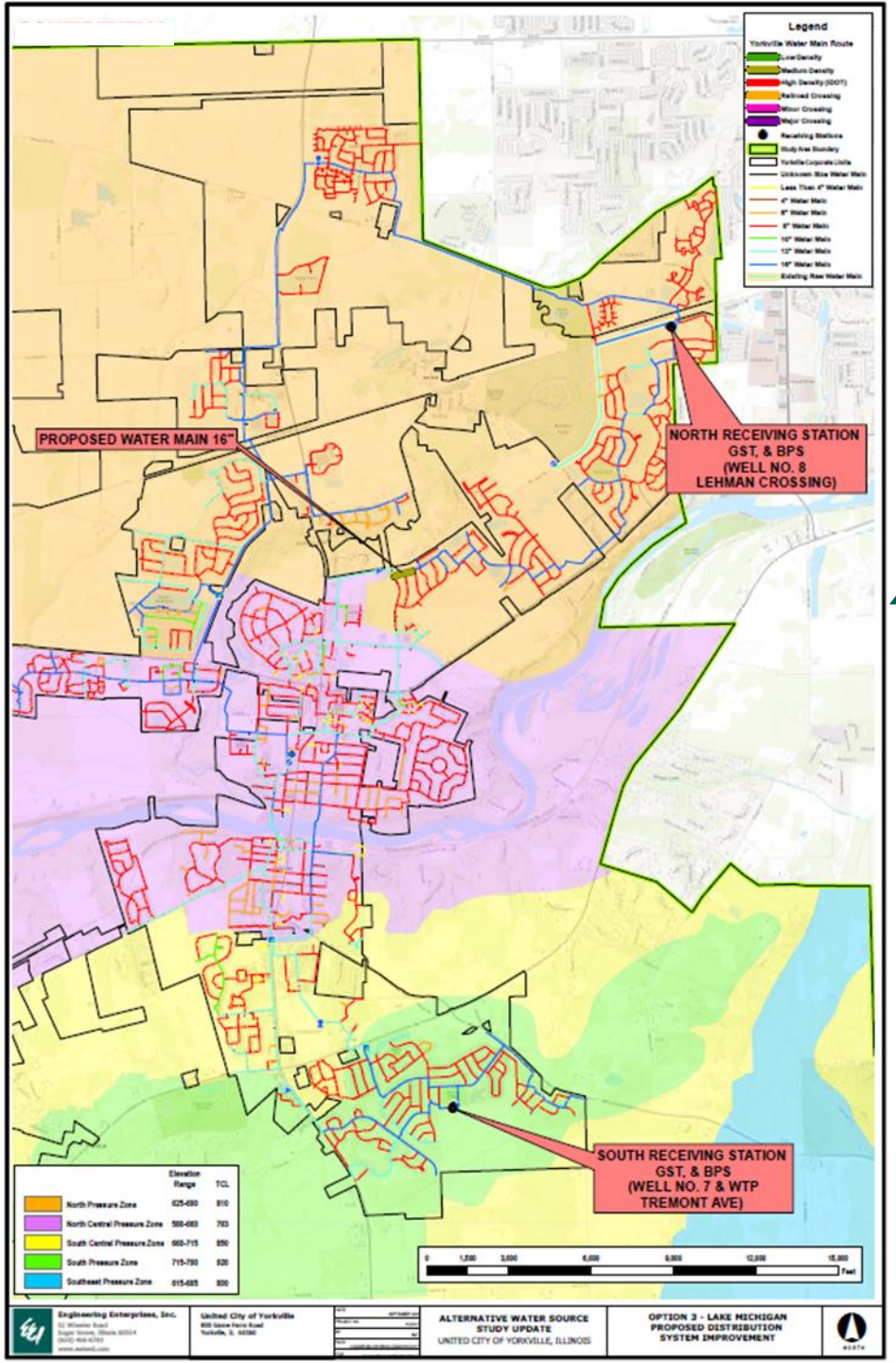
Proposed Treated Water Transmission Main Network

DUPAGE WATER COMMISSION (DWC)

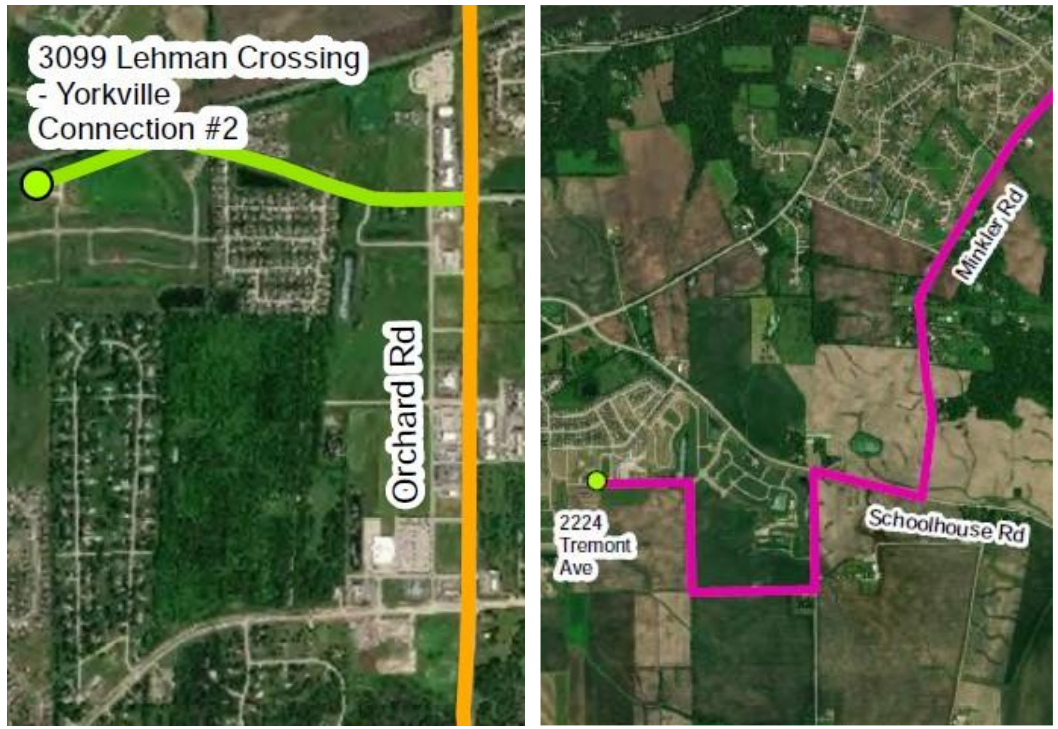
- 23 Charter Communities & Six (6) Subsequent Communities
- 40 Year Water Supply Contracts With City of Chicago & All Commission Members Expires In 2024
- New Rate Model Expected in 2024 Contract
- 13 Member (Six – Municipalities; Seven – County Board Chair) Water Commission Board

Lake Michigan: DuPage Water Commission

Internal Distribution System Improvements



Connection Points (Receiving Stations)



DuPage Water Commission – Summary of Improvements

Supply

- Treated Water Transmission Mains (Total Length = 29.1 mi; Yorkville Share = 46.0%)

Internal Distribution System & Storage*

- North Receiving Station, Including:
  - 2.0 MG Ground Storage Tank
  - Booster Pump Station
- South Receiving Station, Including:
  - 1.6 MG Ground Storage Tank
  - Booster Pump Station
- New Altitude/Control Valve Station for Northeast EWST
- Water Main Improvements: Hydraulics

**Note: Total Storage Required for Lake Michigan Suppliers is two times Average Day Demand*

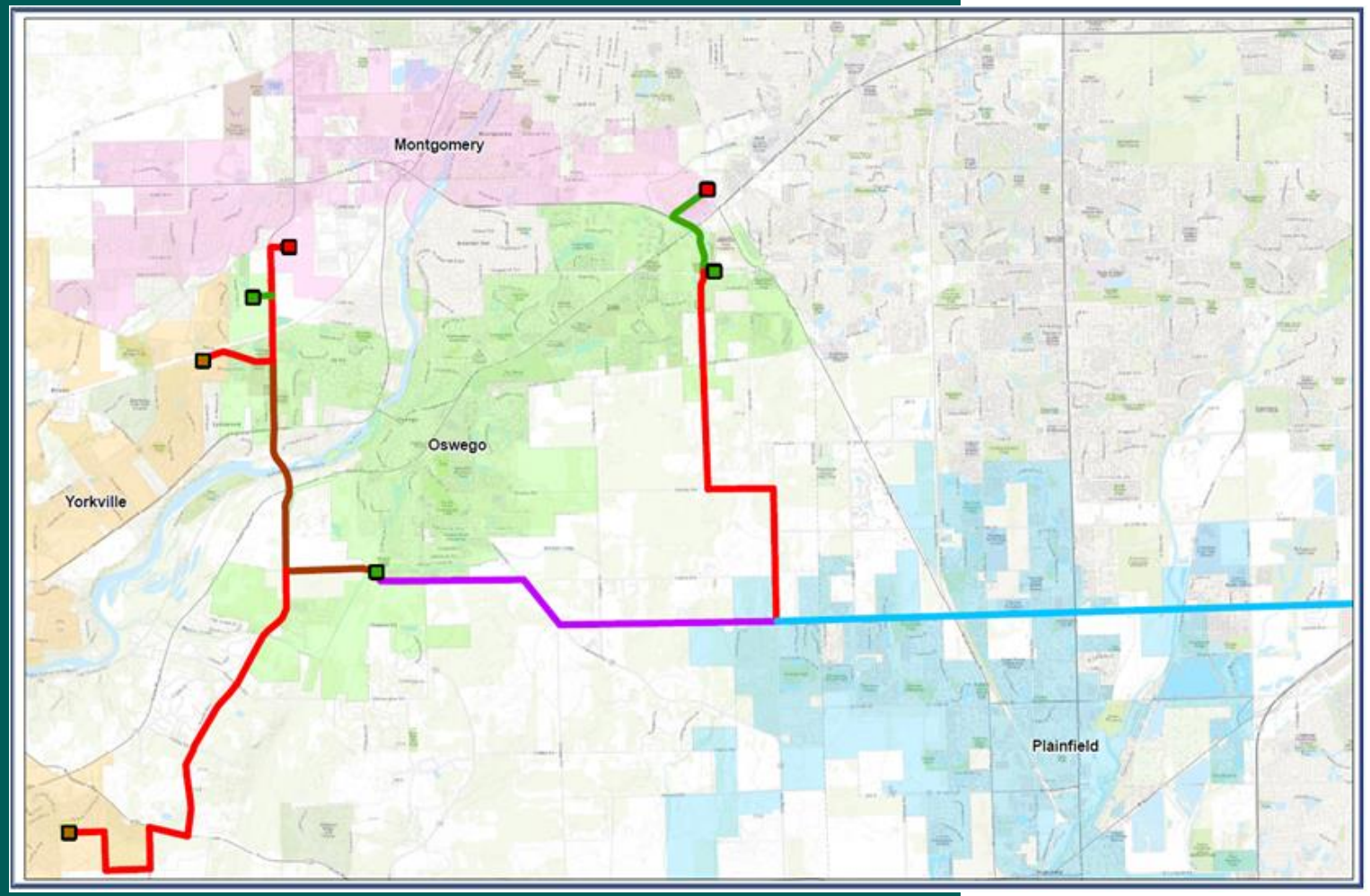
Lake Michigan: DuPage Water Commission

Total Capital Cost Estimate*: $94,180,000

**Includes Yorkville's portion of total shared sub-regional costs*

Decision Considerations Summary

- Sustainability and Water Quality/Permitting of Source:
  - No Seasonal Restrictions & Seasonally Consistent WQ
  - Chicago/DWC Responsible for Treatment/Transmission Mains
  - Existing Wells Maintained for Emergency Only
- Governance, Management/Operational Responsibility, and Risk:
  - No Direct Ownership/Control of Source Water or Transmission Mains
- Internal System Improvements:
  - New Receiving Stations Required Including Additional Storage/BPS
- Buy-In Costs
- Estimated Timeline: 4-5 years



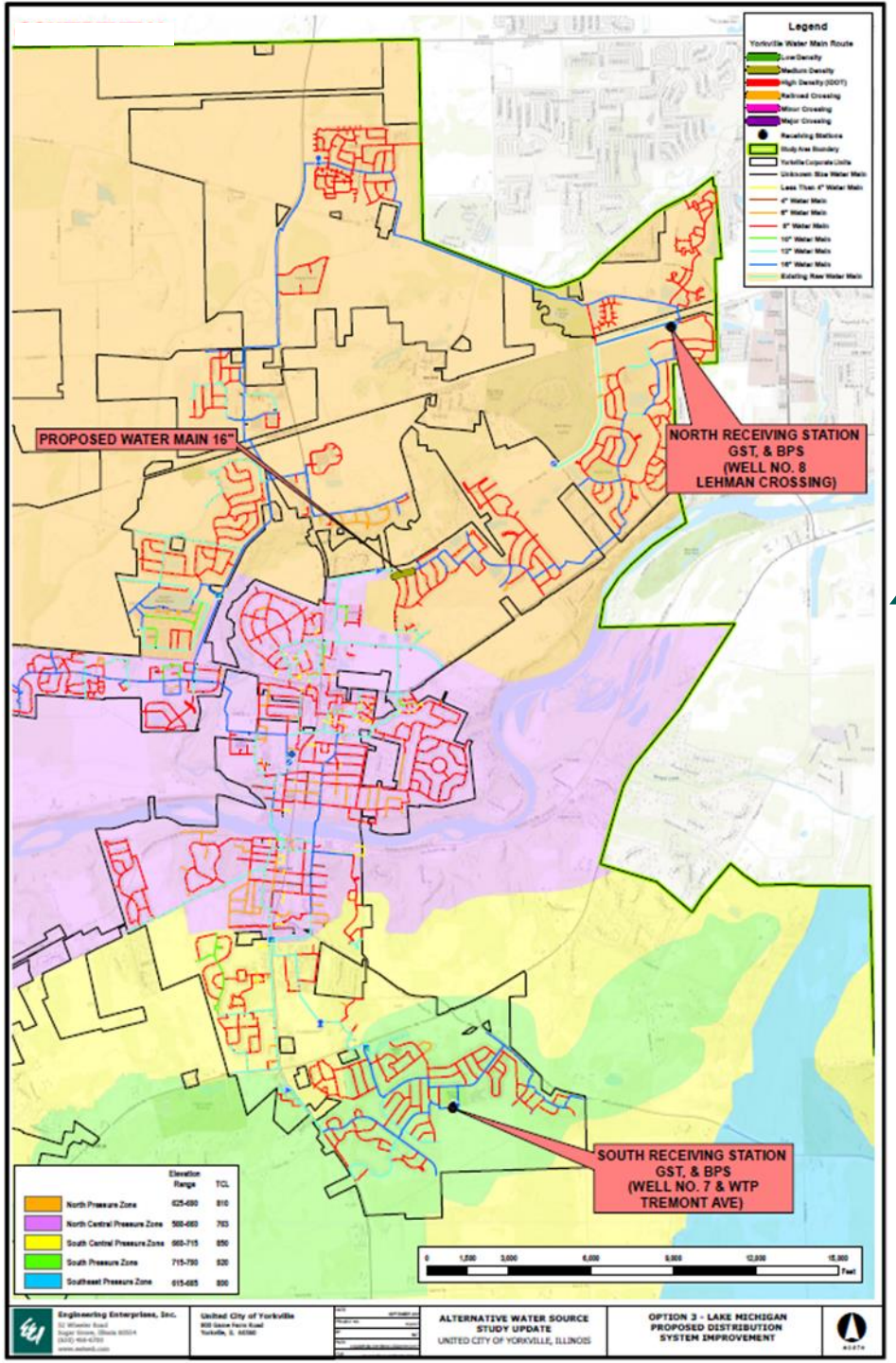
Proposed Treated Water Transmission Main Network

JOLIET AREA WATER COMMISSION

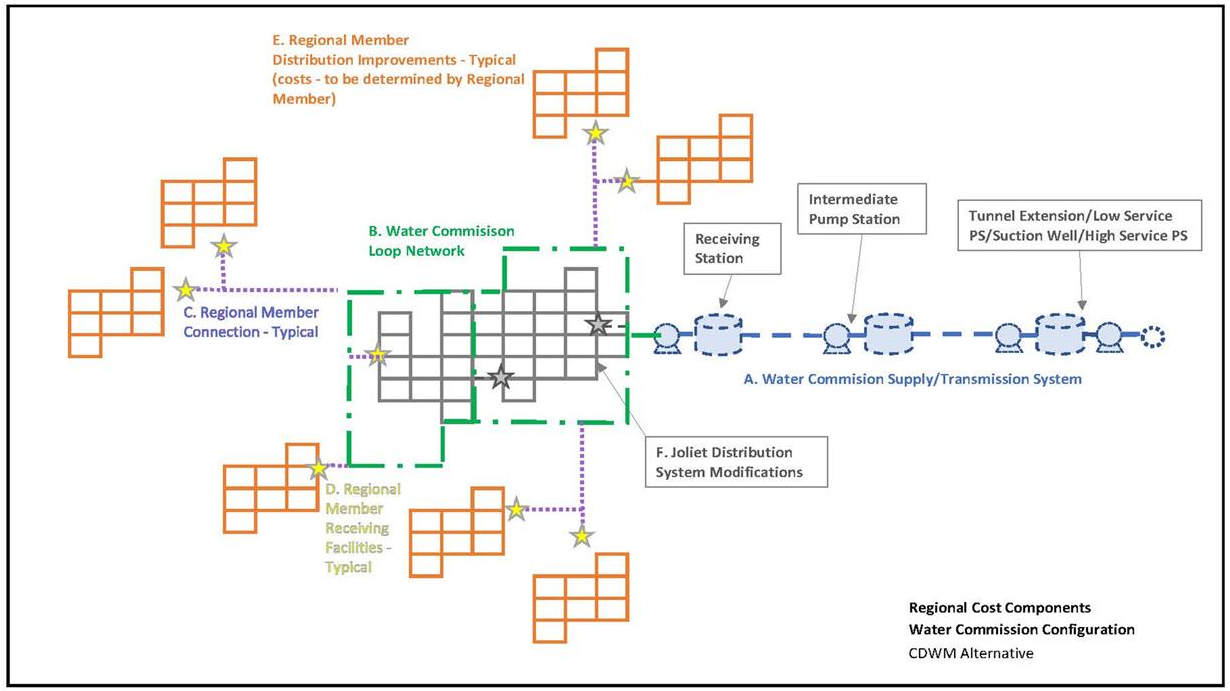
- New System With Twelve (12) Communities Currently Considering Joining
- Purchase Water From City of Chicago (100 Year Term With Post 50 Year Opt Out Option) Through New Rate Model
- Opportunity To Be Charter Member

Lake Michigan: Joliet Water Commission

Internal Distribution System Improvements



Joliet Water Commission Schematic



Joliet Water Commission – Summary of Improvements

Supply

- Treated Water Transmission Mains

Internal Distribution System & Storage*

- North Receiving Station, Including:
  - 2.0 MG Ground Storage Tank
  - Booster Pump Station
- South Receiving Station, Including:
  - 1.6 MG Ground Storage Tank
  - Booster Pump Station
- New Altitude/Control Valve Station for Northeast EWST
- Water Main Improvements: Hydraulics

**Note: Total Storage Required for Lake Michigan Suppliers is two times Average Day Demand*

Lake Michigan: Joliet Water Commission

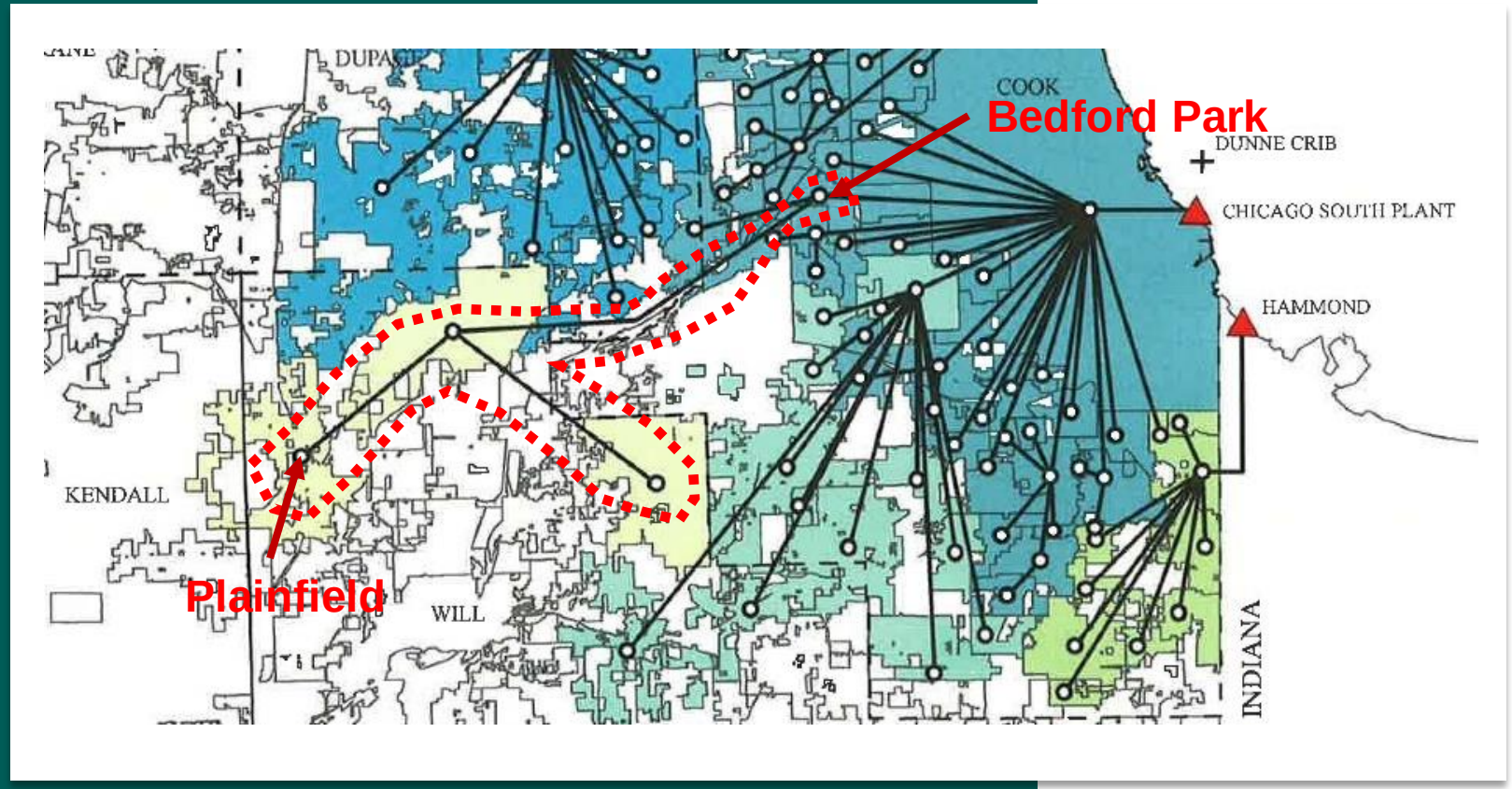
Total Capital Cost Estimate*: $106,640,000

**Includes Yorkville's portion of total shared sub-regional costs*

Decision Considerations Summary

- Sustainability and Water Quality/Permitting of Source:
  - No Seasonal Restrictions & Seasonally Consistent WQ
  - Chicago/DWC Responsible for Treatment/Transmission Mains
  - Existing Wells Maintained for Emergency Only
- Governance, Management/Operational Responsibility, and Risk:
  - Joliet Water Commission Still Being Formed
  - No Direct Ownership/Control of Source Water or Transmission Mains
- Internal System Improvements:
  - New Receiving Stations Required Including Additional Storage/BPS
- Estimated Timeline: 9 Years (No Earlier Than 2030)

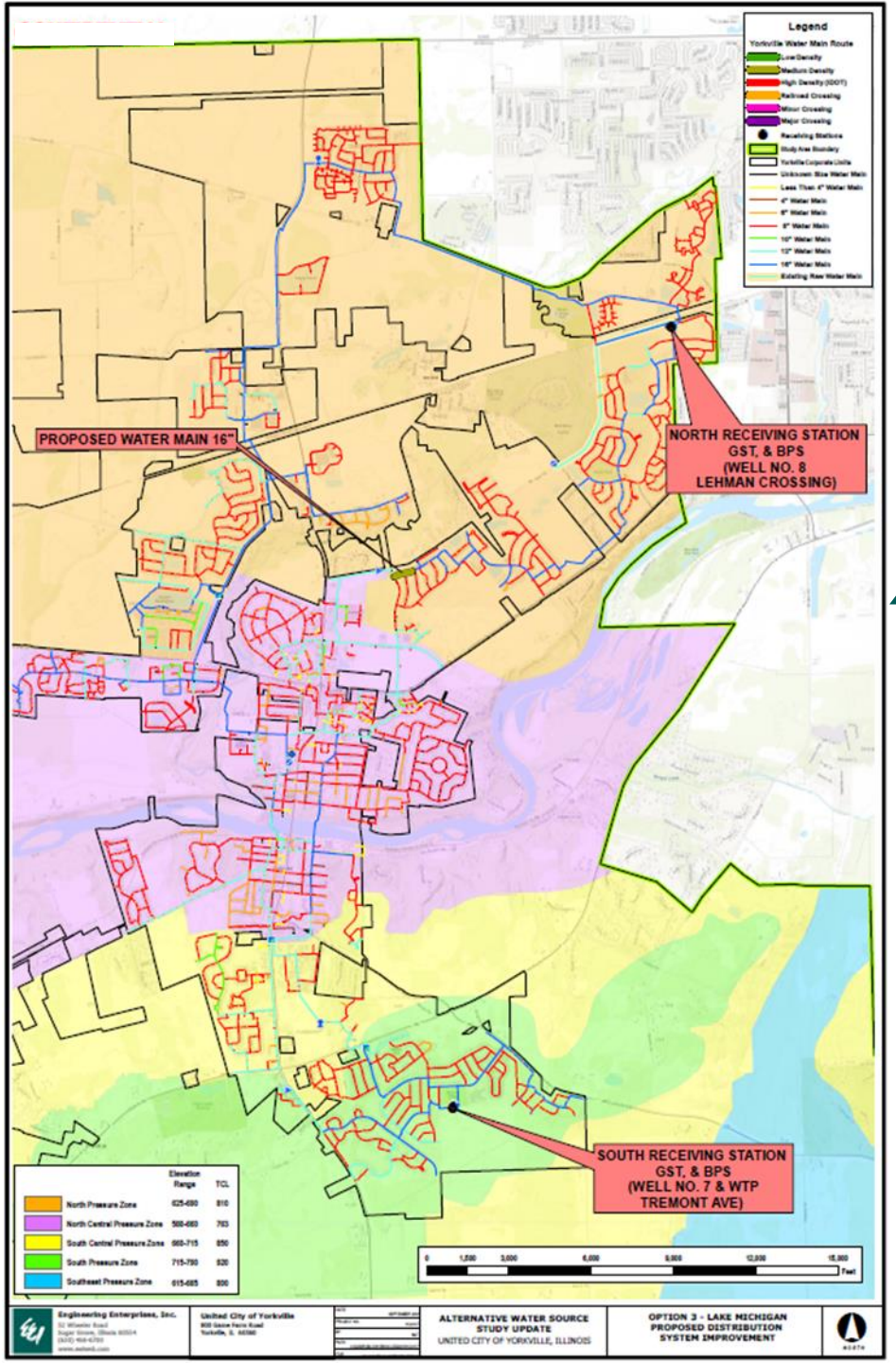
ILLINOIS LAKE WATER/ PLAINFIELD



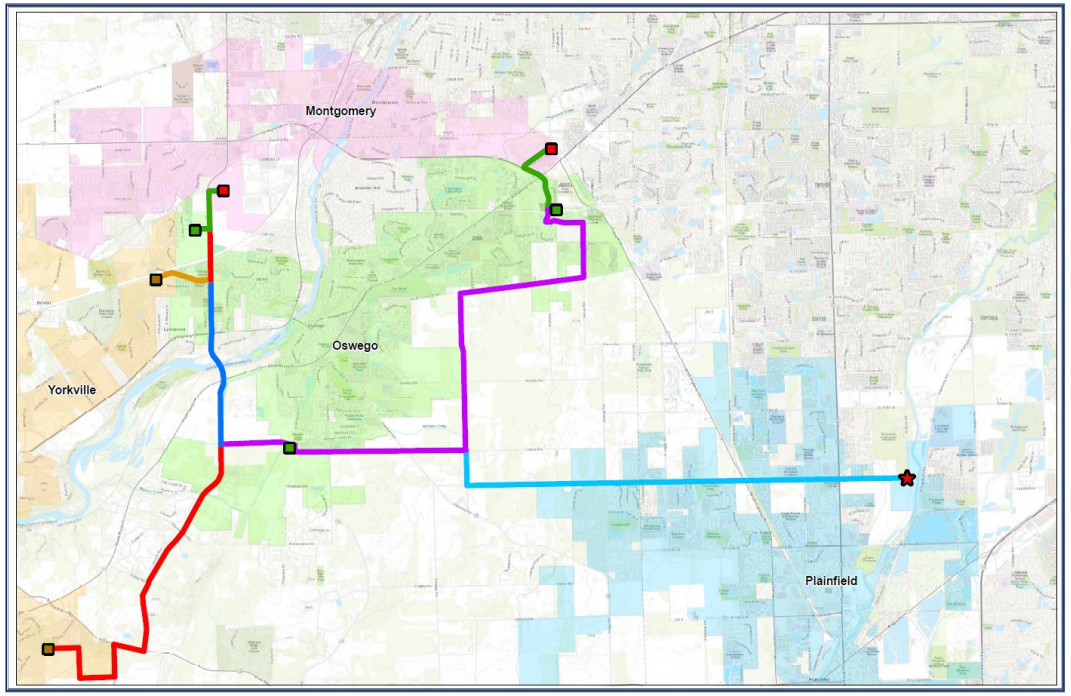
- Private Utility
- Receive Water From Bedford Park Who Receives Water From Chicago
- Currently Serving Bolingbrook, Homer Glen, Plainfield & Small Portions of Romeoville and Lemont

Lake Michigan: Illinois Lake Water Option

Internal Distribution System Improvements



Treated Water Transmission Main Network



Illinois Lake Water – Summary of Improvements

Supply

- Treated Water Transmission Mains

Internal Distribution System & Storage*

- North Receiving Station, Including:
  - 2.0 MG Ground Storage Tank
  - Booster Pump Station
- South Receiving Station, Including:
  - 1.6 MG Ground Storage Tank
  - Booster Pump Station
- New Altitude/Control Valve Station for Northeast EWST
- Water Main Improvements: Hydraulics

**Note: Total Storage Required for Lake Michigan Suppliers is two times Average Day Demand*

Lake Michigan: Illinois Lake Water

Total Capital Cost Estimate*: TBD

**Includes Yorkville's portion of total shared sub-regional costs*

Decision Considerations Summary

- Sustainability and Water Quality/Permitting of Source:
  - No Seasonal Restrictions & Seasonally Consistent WQ
  - Chicago/DWC Responsible for Treatment/Transmission Mains
  - Existing Wells Maintained for Emergency Only
- Governance, Management/Operational Responsibility, and Risk:
  - Illinois American Water is a Private Utility
  - No Direct Ownership/Control of Source Water or Transmission Mains
- Internal System Improvements:
  - New Receiving Stations Required Including Additional Storage/BPS
- Estimated Timeline: 4-5 Years

Non-Revenue Water Reduction Plan

Non-Revenue Water (NRW) is the difference between system input volume (water produced or purchased) and billed authorized consumption[1]. NRW includes the following:

Unbilled Authorized Consumption

- Examples: Fire hydrant flushing, water treatment plant process water, municipal buildings whose water is not metered, etc.

Apparent Losses

- Non-physical losses such as unauthorized consumption (water theft), meter inaccuracies, systematic data handling errors, etc.

Real Losses

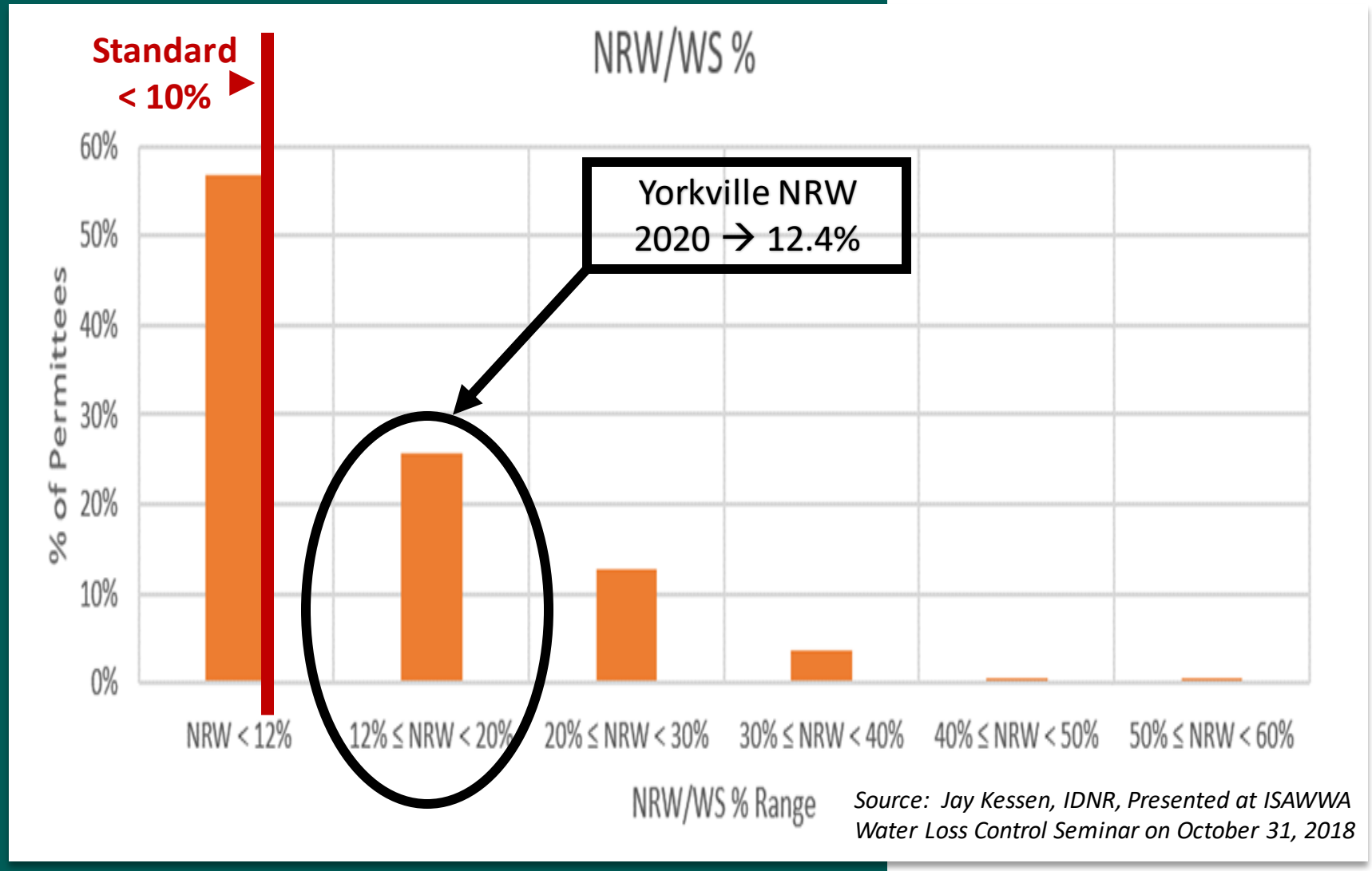
- Physical losses from the distribution system and storage tanks up to the point of connection to the customer meter

[1]From AWWA Manual M36: Water Audits and Loss Control, 4th Edition (2016)

Non-Revenue Water Reduction Plan

- Water Audits can be used to identify, manage, and minimize sources of water loss. A Water Audit was completed for the 2020 Water Year (October 1, 2019 – September 30, 2020).
- Maximum NRW (water loss) required for Lake Michigan-supplied systems is 10%.
  - Current NRW in Yorkville is approximately 12.4%.
- NRW Reduction Plan for Yorkville includes:
  - Completion of Annual Water Loss Audit
  - Leak Detection
  - Water Main Replacement
  - Water Meter Replacement

Total NRW Reduction Plan Cost Estimate*: $4,050,000



Source: Jay Kessen, IDNR, Presented at ISAWWA Water Loss Control Seminar on October 31, 2018

Lake Michigan Supplied System 2017 Non-Revenue Water Percentiles

COST ESTIMATES SUMMARY & FINANCIAL ANALYSIS

AWSS Alternatives Capital Cost Summary

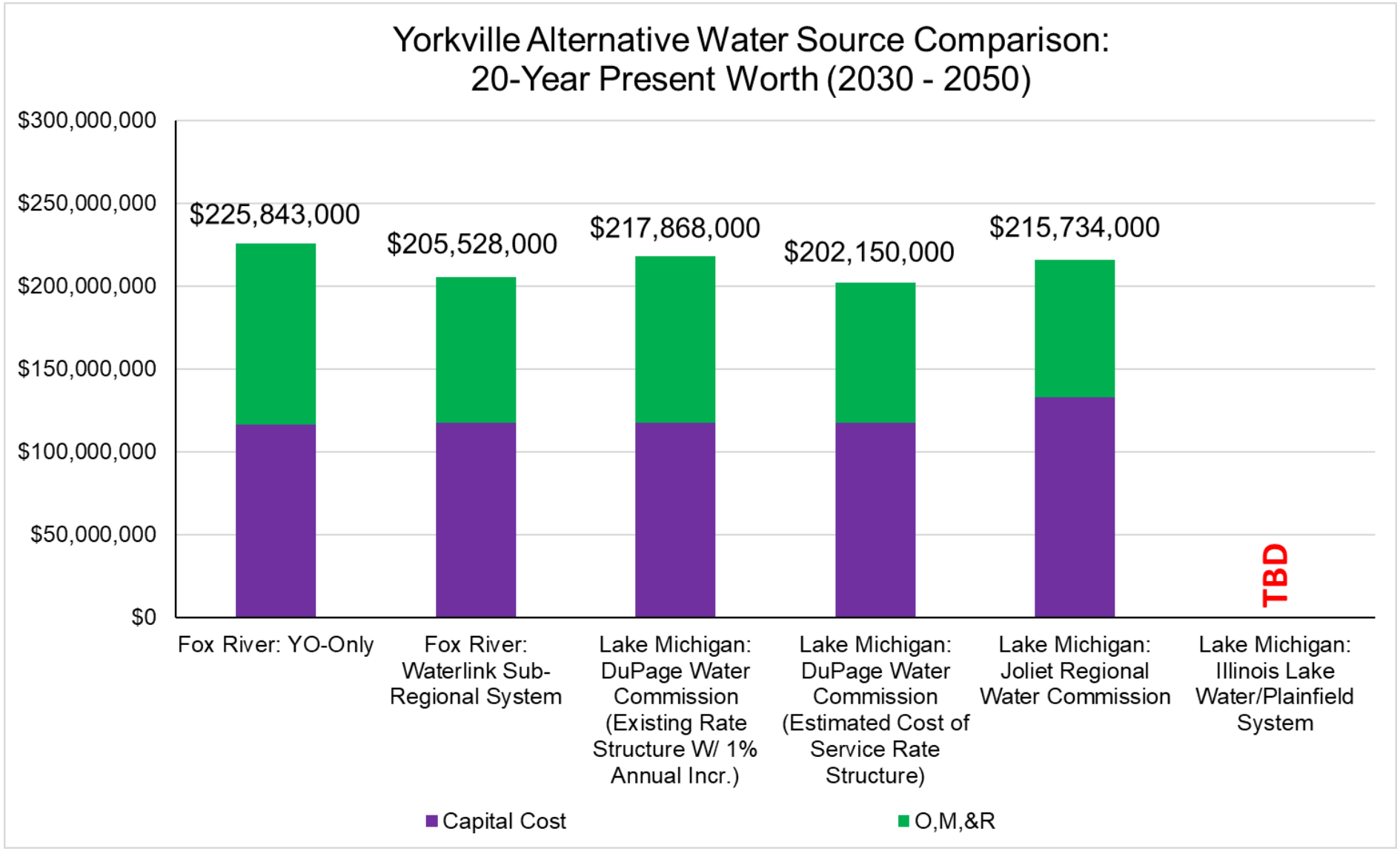
Fox River: YO Alone.....	$97,240,000
Fox River: Waterlink Sub-Regional System.....	$98,520,000
Lake Michigan: DuPage Water Commission.....	$98,230,000*
Lake Michigan: Joliet Area Water Commission...	$111,010,000*
Lake Michigan: Illinois American Water.....	TBD*

**Includes NRW Reduction Capital Costs Over Next 10 Years*

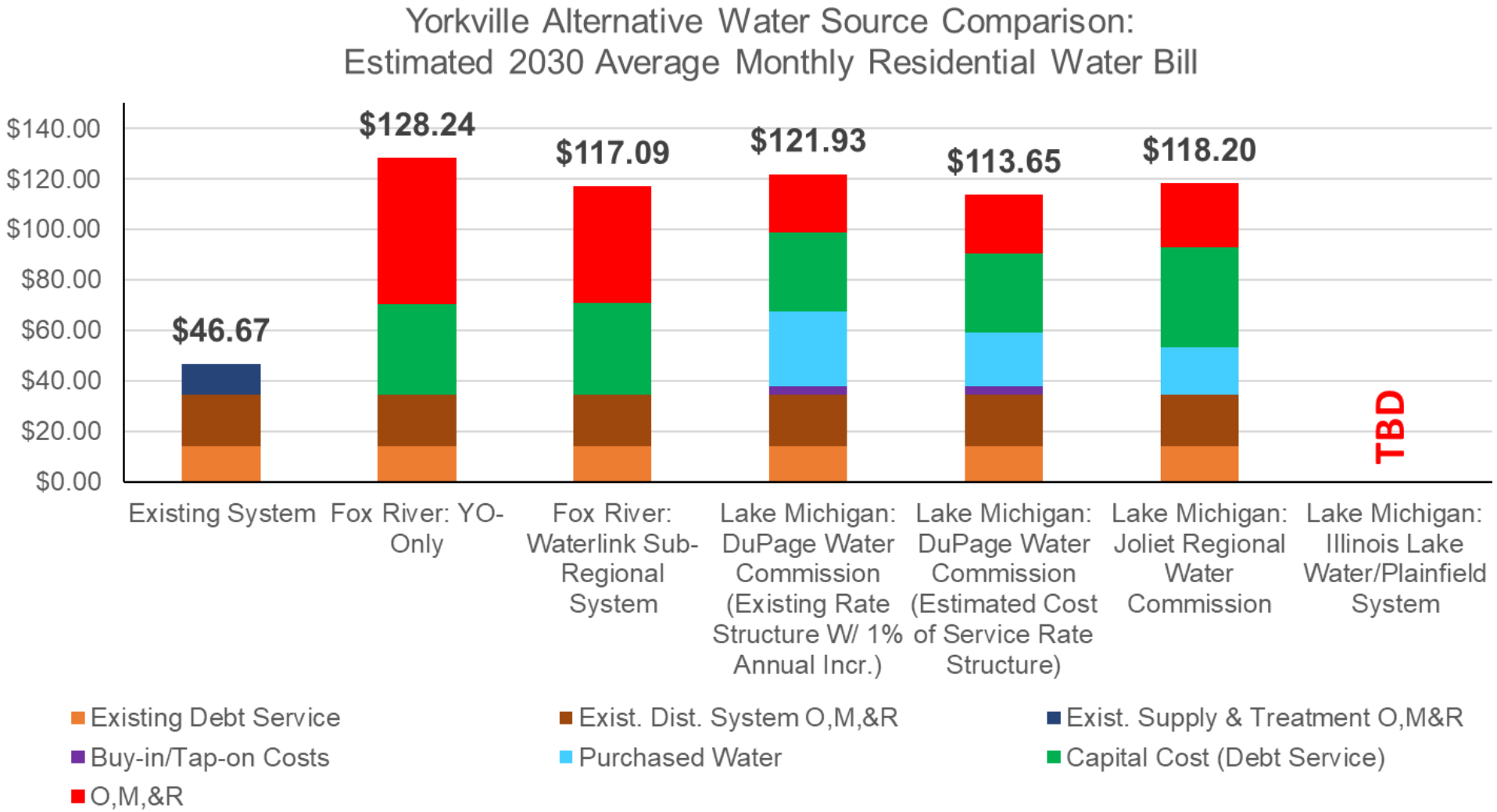
Funding Summary for Each Alternative

Alternative(s)	Estimated Construction Year	2021 Estimated Costs				Total Costs Inflated To Construction Year
		IEPA SRF	EPA WIFIA	Bonds/Other	DWC - Buy In	
Loan Period (Years):		20	35	20	20	
Annual Interest Rate:		2.0%	2.0%	3.5%	0.0%	
Fox River: YO-Only	2027	$62,500,000	$53,602,698	$0	$0	**$116,102,698**
Fox River: Waterlink Sub-Regional System	2027	$62,500,000	$55,130,176	$0	$0	**$117,630,176**
Lake Michigan: DuPage Water Commission	2024	$62,500,000	$34,460,372	$0	$10,373,000	**$107,333,372**
Lake Michigan: Joliet Regional Water Commission	2027	$62,500,000	$70,048,450	$0	$0	**$132,548,450**
Lake Michigan: Illinois Lake Water/Plainfield System	2024	TBD				

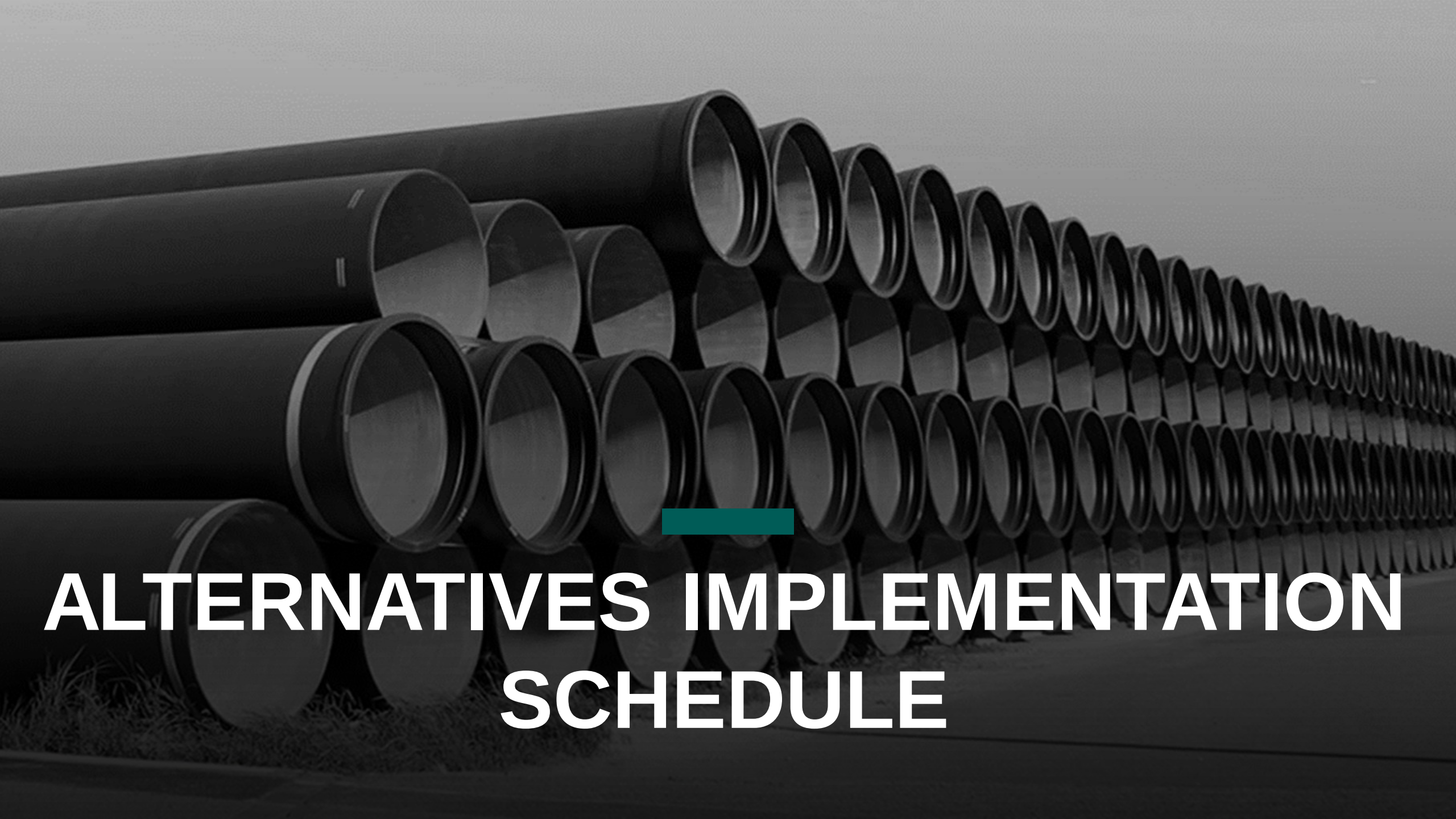
AWSS Alternatives Net Present Value Summary



Estimated 2030 Residential Water Bill Comparison

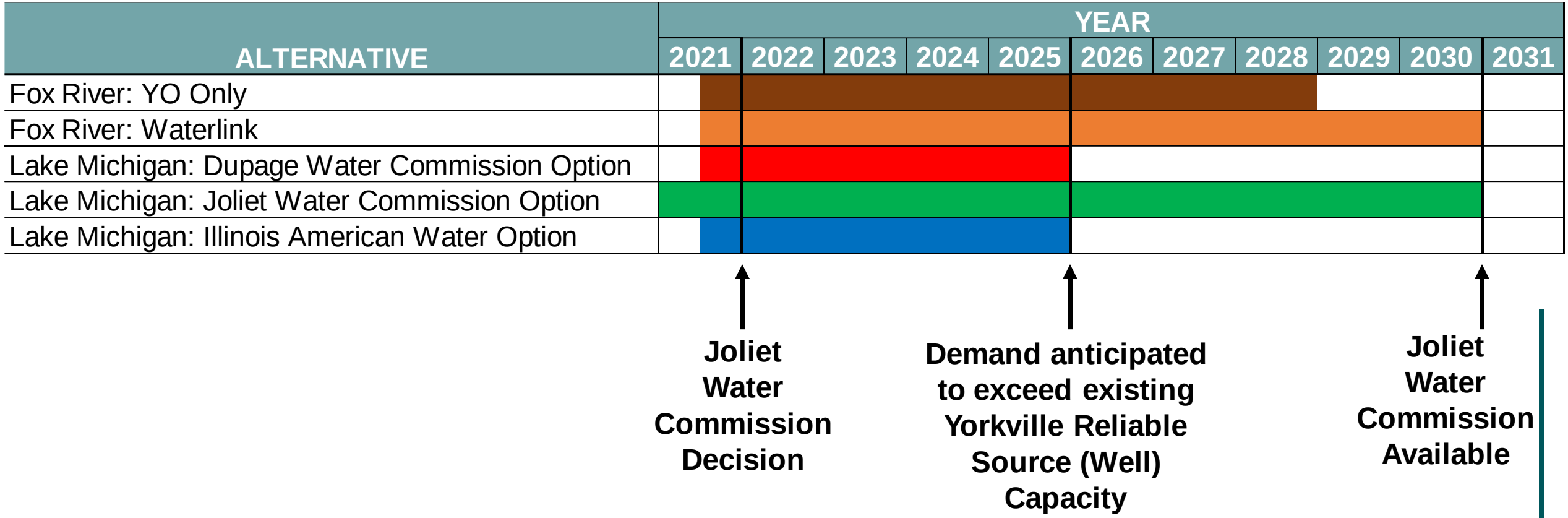


Note: Typical water use per month: 5,500 gallons



ALTERNATIVES IMPLEMENTATION SCHEDULE

AWSS Alternatives Estimated Implementation Schedule Comparison



Cost Savings for Delay

- Projected 2030 Cost To Run Existing System $5,167,000
- Projected 2030 Cost For Least Cost Alt. Water Source System $12,570,000

Savings Per Year: $7,403,000

- Estimated Cost For a New Well & Cation Exchange WTP $8M - $9M

Therefore, the cost of a new well and WTP is saved in a little over one year in delay in implementation of the Alternative Water Source Program

KEY CONSIDERATIONS SUMMARY

Alternatives Summary

Fox River

- United City of Yorkville
- Waterlink Sub-Regional System with Oswego & Montgomery

Lake Michigan

- DuPage Water Commission
- Joliet Area Water Commission
- Illinois Lake Water Company/Plainfield

DECISION CONSIDERATIONS REVIEW

COST

WATER QUALITY

RISK

CONTROL/ GOVERNANCE

SUSTAINABILITY/ QUANTITY

MANAGEMENT/ STAFFING

Fox River – Yorkville Alone

Cost

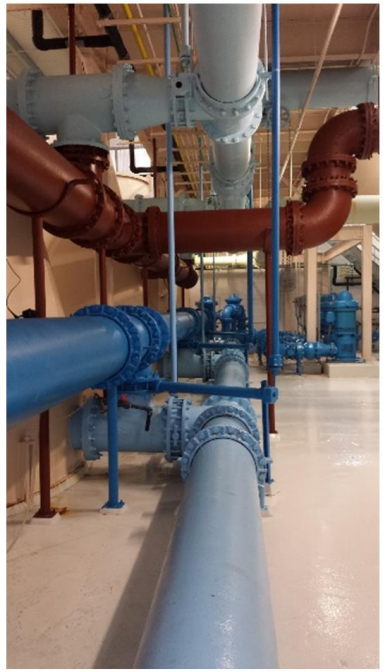
Highest cost alternative, although comparable to the other alternatives

Control/Governance

The City will maintain 100% control of the system

Water Quality

Potential seasonal raw water quality considerations, although advanced water treatment process assumed for the alternative



Sustainability/Quantity

The Fox River is a sustainable source of supply, although backup wells will be needed for water quantity and quality purposes at times

Risk

The City will be 100% responsible for the implementation of all of the improvements and long-term operation of the system

Management/Staffing

City Staff will own, operate and maintain the entire system

Fox River – Waterlink Sub-Regional System

Cost

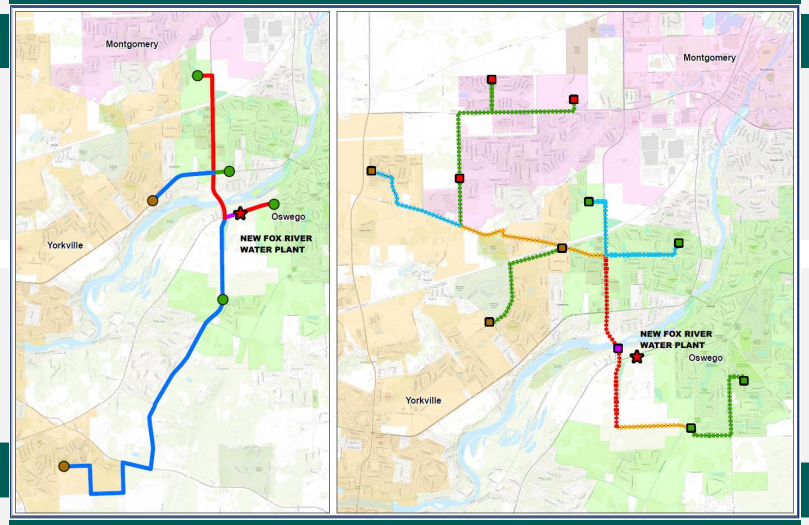
Lower cost than Fox River – Yorkville Alone alternative, although comparable to the other alternatives

Control/Governance

The system will be governed through an IGA or a new unit of local government (Commission or JAWA)

Water Quality

Potential seasonal raw water quality considerations, although advanced water treatment process assumed for the alternative



Sustainability/Quantity

The Fox River is a sustainable source of supply, although backup wells will be needed for water quantity and quality purposes at times

Risk

The City, along with the Villages of Oswego and Montgomery, will be responsible for the implementation of all of the improvements and long-term operation of the system

Management/Staffing

The Waterlink communities, or the new unit of local government will own, operate and maintain the entire system

Lake Michigan – DuPage Water Commission

Cost

Costs will be dependent on the DWC rate, although costs likely comparable to the other alternatives

Control/Governance

The City of Yorkville would become a member of the DWC; Potentially a new District for the Waterlink Communities could be formed

Water Quality

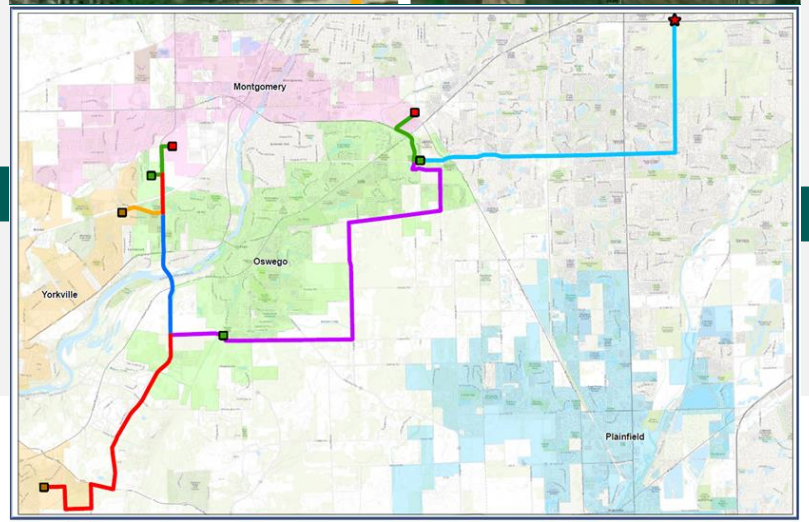
City of Chicago treated water that is consistently of high quality

Sustainability/Quantity

An allocation for Lake Michigan water would be needed; The City's existing wells will be kept on-line for emergencies

Risk

DWC to construct the transmission main to the City; The City would construct the internal distribution system improvements



Management/Staffing

The DWC would own, operate and maintain the transmission main through the delivery structure; The City would own, operate and maintain the distribution system

Lake Michigan – Joliet Regional Water Commission

Cost

Costs comparable to the other alternatives

Control/Governance

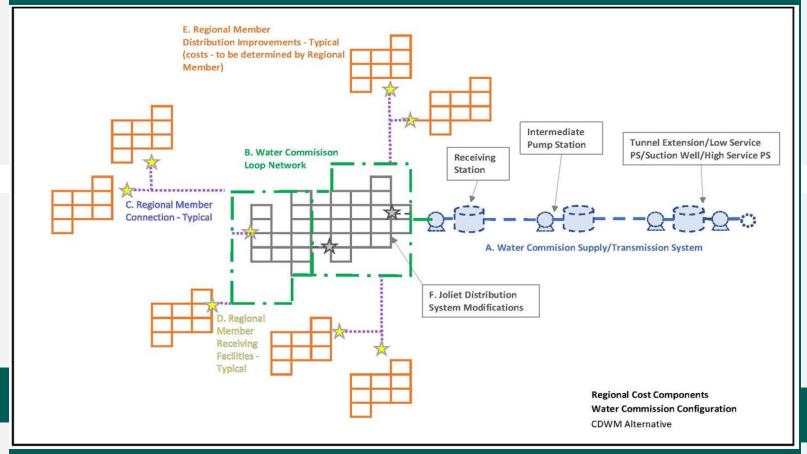
The City of Yorkville would become a voting member of the new Commission

Water Quality

City of Chicago treated water that is consistently of high quality

Sustainability/Quantity

An allocation for Lake Michigan water would be needed; The City's existing wells will be kept on-line for emergencies



Risk

Commission to construct the transmission main to the City; The City would construct the internal distribution system improvements

Management/Staffing

The Commission would own, operate and maintain the transmission main through the delivery structure; The City would own, operate and maintain the distribution system

Lake Michigan – Illinois Lake Water System

Cost

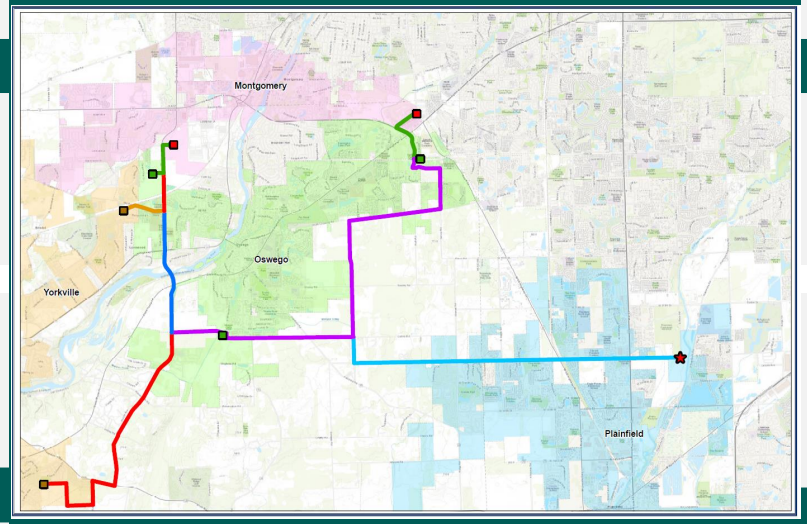
Costs are undetermined at this time

Control/Governance

The City of Yorkville would purchase water from the Illinois Lake Water System, which is operated by a private water utility

Water Quality

City of Chicago treated water that is consistently of high quality



Sustainability/Quantity

An allocation for Lake Michigan water would be needed; The City's existing wells will be kept on-line for emergencies

Risk

Illinois Lake Water to construct the transmission main to the City; The City would construct the internal distribution system improvements

Management/Staffing

Illinois Lake Water would own, operate and maintain the transmission main through the delivery structure; The City would own, operate and maintain the distribution system

Weighted Decision Matrix

Ranking Criteria	Cost		Water Quality		Risk		Control / Governance		Sustainability/Quantity		Management/Staffing		
	Capital (implementation) Costs?		What is quality and variability of the finished water for this alternative?		Does the alternative provide for the most reliable, long term solution.		For this alternative, does the Village maintain complete control of their water source?		Does the alternative provide a long-term sustainable solution?		Will the City, or another entity, be responsible for managing and staffing the system?		
Highest	1 - Highest Cost		1 - Finished water quality is variable and/or reduced from present standard.		1 - This alternative is only a short term solution with potential long term risk and consequences.		1 - The City does not retain significant control of the water supply system.		1 - This alternative has long term sustainability concerns.		1 - The City will need to manage and staff the entire system.		
Lowest	5 - Lowest Cost		5 - Finished water quality is more consistent and/higher than present standard.		5 - This alternative provides for a long term (exceeding 50 year) solution with manageable long term risks.		5 - The City maintains complete control of the water supply system.		5 - This alternative provides for a long term (exceeding 50 year) sustainable solution.		5 - Another entity is contractually responsible to manage and staff the water supply system.		
	Weight	0%	Weight	0%	Weight	0%	Weight	0%	Weight	0%	Weight	0%	
Alternative	**Value**	**Weighted Value**	**Value**	**Weighted Value**	**Value**	**Weighted Value**	**Value**	**Weighted Value**	**Value**	**Weighted Value**	**Value**	**Weighted Value**	**Weighted Total Value**
Fox River - Yorkville Alone	0	0	0	0	0	0	0	0	0	0	0	0	#REF!
Fox River - Waterlink Sub-Regional System	0	0	0	0	0	0	0	0	0	0	0	0	#REF!
Lake Michigan - DuPage Water Commission	0	0	0	0	0	0	0	0	0	0	0	0	#REF!
Lake Michigan - Joliet Regional Water Commission	0	0	0	0	0	0	0	0	0	0	0	0	#REF!
Lake Michigan - Illinois Lake Water System	0	0	0	0	0	0	0	0	0	0	0	0	#REF!

Blue Columns To Be Completed By Project Team

NEXT STEPS

NEXT STEPS

- Public Meeting / Open House on Tuesday, October 19th
- Further Council Discussion and Joliet Decision in November / December

Questions or Comments?

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