

2020



Department Annual Reports



Highlighted Accomplishments



At a Glance



651 Prairie Pointe was purchased for a future City Hall/Police Dept.

- 125 FOIA requests were processed
- Participated in National Suicide Prevention Awareness + Action Month Proclamation Project (NSPAMP)
- Participated in the National Mayor's Challenge for Water Conservation

Purchasing Update

- Updated Purchasing Code
- Procured PPE, hand sanitizer, and disinfectant for Employees
- Implemented a tracking system for COVID-19 expenditures



COVID-19 Business Support Update

As of December 28, 2020, Lynn Dubajic, City Economic Development Coordinator, in partnership with the City has helped 56 Yorkville-based businesses secure over \$3,000,000 of grant funding to help with their losses due to the pandemic.



By the Numbers

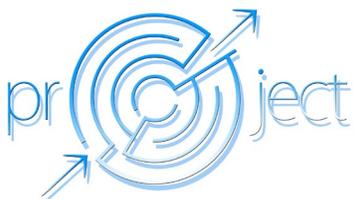
2020 Invitation to Bid (ITB)/Request for Proposals (RFP)/Qualifications (RFQ)/Request for Information (RFI)

- 2020 Road Program Contractor's Bulletin
- Invitation To Bid on the Sale of a City Vehicle(s)
- Invitation to Bid Painting Services for the Countryside Lift Station Basement
- Invitation to Bid the Elizabeth Street Water Main Improvements Legal Notice, Closed 3/6/2020 10:00 AM
- Invitation to Bid the Materials Purchase for the Raintree Subdivision Lighting Project
- Invitation to Bid Wells No. 8 & 9 Water Treatment Plant Cation Exchange Media Replacement
- Request for Proposal (RFP) for the Design and Purchase of Playgrounds for Multiple Parks
- Request for Proposal the Purchase of Athletic Uniforms and Equipment
- Request for Proposals for Landscape Maintenance Services for the Special Service Areas,
- Request for Proposals for Leaf Disposal Services for Multiple Agencies
- Request for Proposals for Property Management Services for the Special Service Areas
- Request for Proposals for Structural Analysis of an Office Building for End Use as a Police Station

| Clerks License Issued | 2020 |
|------------------------------------|------|
| Liquor | 89 |
| Solicitor | 40 |
| Video Gaming | 15 |
| Amusement Devices | 9 |
| Raffle | 2 |
| Massage Establishment | 3 |
| Mobile Food Vendor | 1 |
| Tobacco | 16 |
| Pawnbroker | 1 |
| Tattoo License – Microblading only | 2 |



| Website and Social Media | 2020 |
|--------------------------|---------|
| Facebook Followers | 6,356 |
| Twitter Followers | 1,730 |
| Website Visits | 211,458 |



Operating with 83 Full-Time Employees, there was 96 in 2008 and 73 in 2005



Highlighted Accomplishments



The City Council approved an update/extension and new Planning Boundary Agreement with the Village of Plainfield.



The City Council adopted the Yorkville Downtown Art Program to forward the goals and purpose of the Comprehensive Plan Update and Downtown Overlay District.

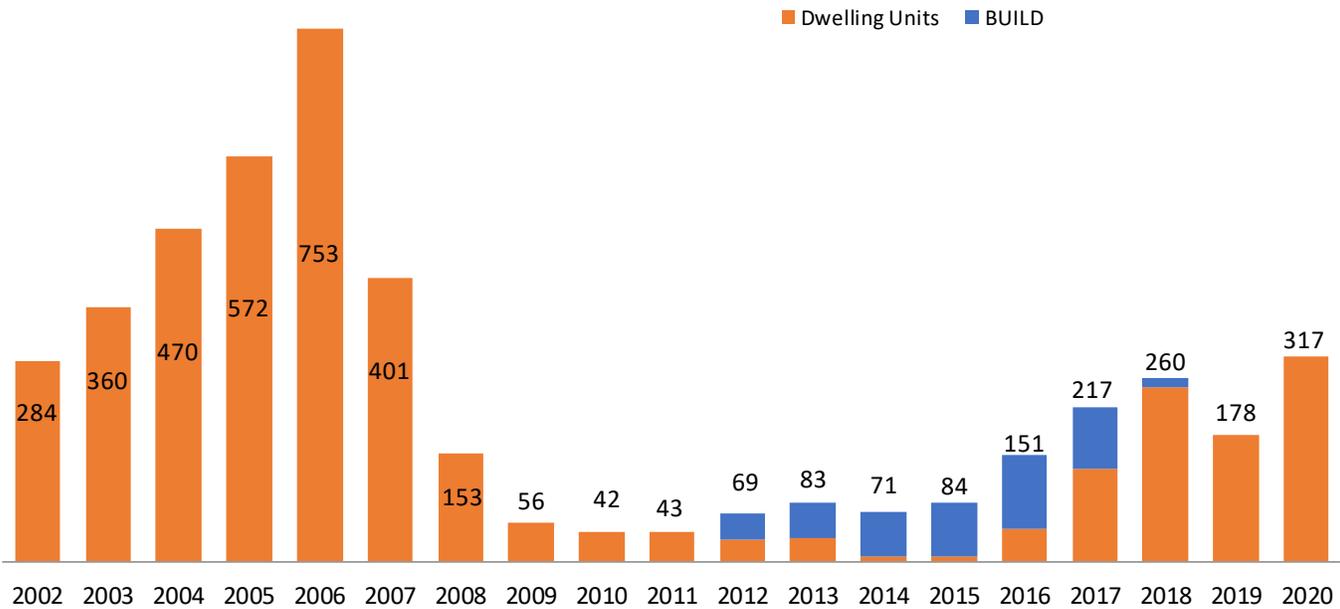
At a Glance

- 317 new housing starts in 2020
- New Businesses
 - a. Verizon Retail Store
 - b. Yorkville Pinz
 - c. Popeye's restaurant
 - d. Lenny's Gas & Wash
 - e. Dunkin Donuts at Lenny's Gas N Wash
 - f. Smoothie King
 - g. Jewel Osco renovation
 - h. Remodel of the Southern Belle Restaurant
 - i. McDonald's interior renovation
 - j. Scott Jegan LLC (Law Office)
 - k. School of Expressive Arts and Learning (SEAL)
 - l. Cucina Madre
 - m. Grewer Law Group
 - n. DAS Billing Solutions
 - o. Mars Wrigley (Alteration)
 - p. Gypsum Drywall & Painting
 - q. Fox Valley Sandblasting business relocation
 - r. Distinctively Diversified Properties LLC/Hoffman Fluid Power
 - s. Centennial Counseling Center business expansion
 - t. Build for Tomorrow Bureau
 - u. Kendall County Office Building (Remodel)
 - v. Taekwondo Korea Center business relocation
 - w. Divine Home Health
 - x. Sensei's Scents
 - y. 3:11 Project
 - z. Quest Diagnostics
 - aa. Bricolage Wellness
 - bb. Narvick Concrete (New Silo)
 - cc. Mandrake Restaurant
 - dd. Manpower business relocation
 - ee. Grace Holistic School business relocation
 - ff. Pho Shack Restaurant
 - gg. Hummingbird in a Shoebox
 - hh. Hacienda Real Restaurant
 - ii. Shelter Insurance relocation



By the Numbers

Building Permits Issued



Approved a 1-year hold on the Unified Development Ordinance (UDO) project to modernize and consolidate the various existing City ordinances into a cohesive, single-reference, graphic-based document and a web-based smart code.

There were 317 new housing starts in 2020. There were 219 single family homes, 98 single family attached homes permitted. This is an increase of 112 (39%) from calendary year 2019. Single family homes increased from 142 in calendar year 2019 to 219 in calendar year 2020. Single family attached homes increased from 35 in calendar year 2019 to 98 in calendar year 2020.

There were 1,769 total permits that were issued in 2020. This is slightly down from 2019, primarily due to an artificially high number of roof permits issued in 2019 related to sever storm damage.


UNITED CITY OF YORKVILLE
 UNIFIED DEVELOPMENT ORDINANCE





Highlighted Accomplishments



At a Glance

- The City's debt is rated AA by both Fitch Ratings and Standard & Poor's
- Enterprise Resource Software (ERP) Request for Proposals took place in early 2019 to look at options to replace the City's existing financial software. Staff is continuing to review options for the city's software.



Fund Balance

Fund balance percentage at end of Fiscal Year 20 was 47%, for an approximate total of \$7.5m in the General Fund.

Below Budget

All functional departments – Administration, Finance, Police, Community Development, Streets, Library, Water & Sewer Operations, Parks and Recreation were all below budget for the Fiscal Year End 2020.

Credit Card Rebate

The City's credit card rebate program generated \$20,875 in Fiscal Year 2020. Credit card rebates have totaled \$98,625 since the program began in FY 15.



Certificate of Achievement for Excellence in Financial Reporting

The City was awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (9th year in a row)

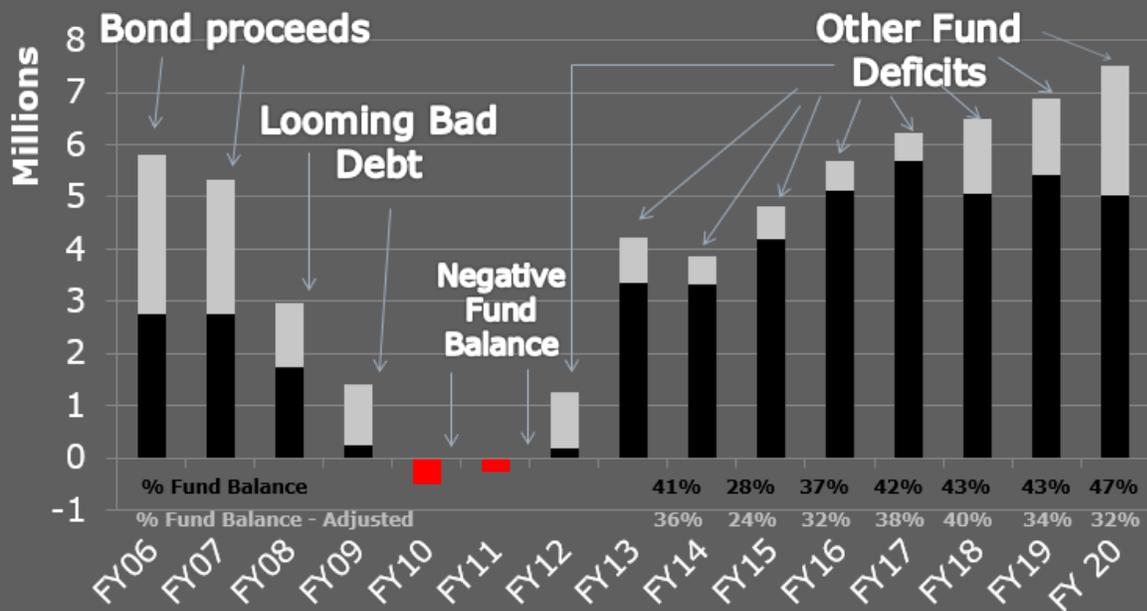


Government Finance Officers Association



By the Numbers

General Fund Fund Balance History



Municipal Aggregation Update

The City of Yorkville has partnered with Progressive Energy to reinstitute the City’s municipal aggregation program, in which the City buys electricity in bulk from an alternative supplier on behalf of residential and small business customers in Yorkville. This particular program utilized renewable energy sources, thus qualifying the City to be designated as an EPA “Green Power Community,” in addition to receiving an annual contribution of \$72,000 from the winning supplier; all the while guaranteeing that participants electricity rates would never exceed the rates paid by ComEd customers.





Highlighted Accomplishments

Youth Virtual Programming

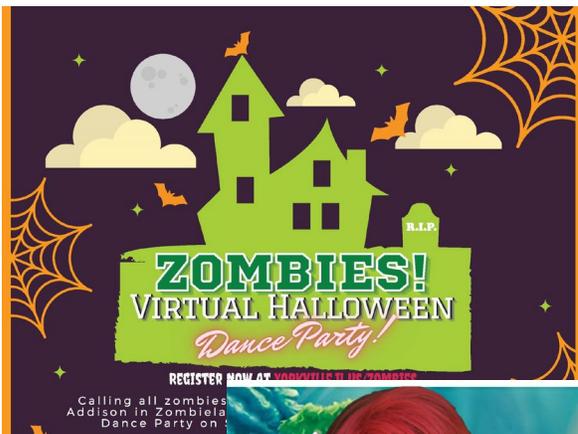


Due to COVID-19 the entire Parker's Preschool Program was re-designed to bring both in-person and virtual options to the Yorkville community. Currently, 13 students are participating within the Virtual Preschool To Go program, 33 within the In-Person Preschool and 11 students are In-Person Ready Set Go. The Ready, Set Go program was moved to the Van Emmon Activity Center to allow for proper social distancing and additional space. Several other virtual programs were created in 2020 to entertain, engage and educate our youth participants while staying at home.



At a Glance

- 15 special events were hosted including Drive-In Movie Nights, 4th of July, Scarecrow Walk and the Yorkville Holiday Celebration.
- Installed shelter, sidewalk and benches at Raintree C
- Installed north of the dam River Front Park Boat Launch Pad.
- Installed Caledonia Playground
- Installed Autumn Creek North Playground
- Removed and Installed Purcell Playground Replacement
- Removed and Installed Beecher Playground Replacement
- Modified in-person preschool program and athletic leagues.
- Meet & Greet character visits, including Easter Bunny & Santa.



NEW! Virtual Daddy/ Daughter Dances



NEW! Virtual Space Race



Run COVID-19 right out of town and into a galaxy far far away during Yorkville's "May the Fourth be with You" Virtual Space Race!



By the Numbers

| Parks and Recreation Programs | 2017 | 2018 | 2019 | 2020 |
|---|-------|-------|--------|-------|
| Parker's Playtime Preschool and Ready, Set, Go Enrollment | 100 | 103 | 104 | 57 |
| Total Youth Athletic League Participation | 1,366 | 1,331 | 2206 | 1160 |
| % of programs at minimum registration capacity | 77% | 79% | 76% | 88% |
| Total Number of Special Events | 21 | 34 | 32 | 15 |
| Number of Adults in Sports Leagues | 468 | 345 | 520 | 432 |
| Total Program Participation | 2,728 | 3,370 | 4,712 | 3,100 |
| Number of Volunteer Hours | 6,500 | 7,250 | 13,500 | 4,000 |

Community Partnerships

Meals on Wheels: The Yorkville Parks and Recreation Department assisted Senior Services with their Meals on Wheels program.

Bristol Kendall Fire and Yorkville Police Departments Community Neighborhood Parades.

The Yorkville Parks and Recreation Department participated in the Bristol Kendall and Police Departments' Community Parades.

Worked with **local restaurants** in providing picnic tables, port-a-lets, hand washing stations, etc. for the businesses to offer outdoor dining.

New Playground at Purcell Park!



Autumn Creek and Caledonia also had new playground equipment installed this year!



Highlighted Accomplishments



BIRTHDAY PARADES

The Yorkville Police Department participated in 222 birthday parades throughout the City. Due to COVID-19, families were not able to celebrate like normal. The PD partnered with Bristol Kendall Fire Department and conducted drive-by parades throughout the community!



At a Glance

- 3 new squad cars were purchased
- 1 New Police Officer was hired and trained this year: Officer Alex Jordon
- Officer Stacey Mott and Part-Time Officer Dale Arentsen retired.
- Two new Police Department employees were hired: Records Clerk Nicole Collum and Community Service Officer Carter Aktabowski

Shop with a Cop



The Yorkville Police Department participated in Shop with a Cop at the Yorkville Target. Due to the COVID-19 the Officers were not able to shop with the children. However, they were able to shop for the children and deliver the gifts to them in person!

Battle of the Badge



The police department partnered with the Bristol Kendall Fire Department for the Battle of the Badge blood drive.



By the Numbers

| Police Department Operations | 2017 | 2018 | 2019 | 2020 |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Training Hours *6 new officers attended a 560-hour basic law enforcement academy | 2,457 | 2,180 | 3,331* | 3,586 |
| Number of Sworn Officers | 30 full-time 5 part-time | 26 full-time 3 part-time | 31 full-time 3 part-time | 29 full-time 2 Part-Time |
| Number of Calls for Service | 11,952 | 10,201 | 13,626 | 12,449 |
| Total Arrests | 593 | 612 | 662 | 646 |
| DUI Arrests | 41 | 37 | 19 | 51 |
| Patrol Miles Driven *March 11 – December 31 | 247,183 | 279,987 | 196,241* | 269,879 |

Citizens Police Academy

The Yorkville Police Department reinstated a long standing program, the Citizens Police Academy. This is a 10-week program for residents of the City that learn about police operations. The first CPA class graduated in November of 2020.



Department Training

The Yorkville Police Department is committed to maintaining well trained and professional police force through quality and continual training and education. An annual department training plan was developed for 2020 which outlines training topics throughout the year. To date the Yorkville Police Department has completed over 3,226 hours of training. Examples of the training provided in 2020 include:

Crisis Intervention Training
 School Resource Officer Training
 Gang Enforcement Training
 ARIDE DUI Enforcement
 Workplace/Sexual Harassment Training

Domestic Violence Training
 NIMS Training
 Search & Seizure Training
 Mental Illness Training



Highlighted Accomplishments



Special Brush Pick-Up Due to Derecho

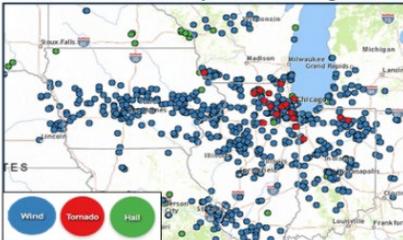
All Public Works employees spent 2 weeks picking up brush after a derecho came through the City on August 10th. Additionally, street employees spent an extra 2 weeks on pick-up, for a total of 4 weeks of special brush pick-up.

August 10, 2020 Derecho

Derecho: An organized & long-lived system of storms producing a family of particularly damaging downbursts.

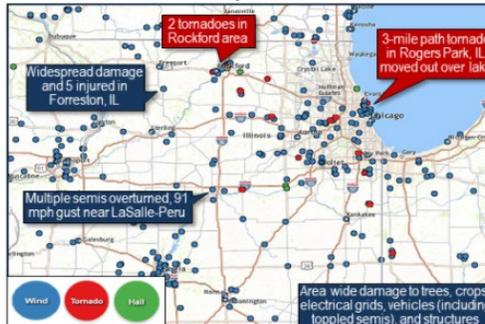


Severe Weather Reports for the Region



- Over 700 severe wind reports from near Omaha, NE through northern/central IN
- Near 200 reports in northern IL & northwest IN, several with significant damage
- Several embedded tornadoes bringing corridors of enhanced damage

Severe Weather Reports for the Local Area



Thank you to storm spotters, broadcast media, and public for your reports!

National Weather Service Chicago Friday, August 14, 2020

At a Glance

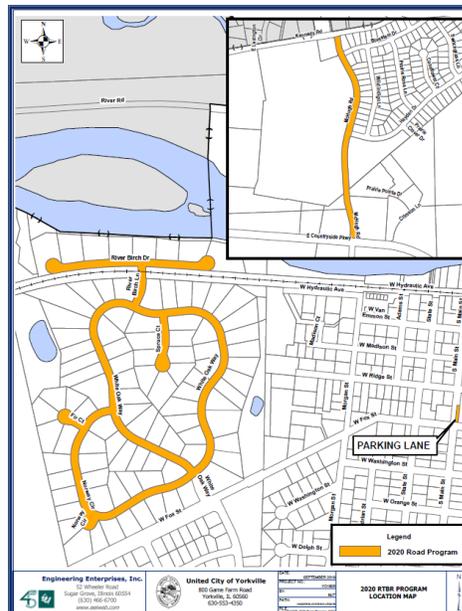
- 29 trees were purchased to plant throughout the city on parkways, parks, and other city properties.
- There were 204 new meter installations in 2020.
- Received 1 Single Axle Dump Truck and 1 One-Ton Pick-Up Truck
- Ordered 2 Pick-up Trucks
- 18,000 gallons of brine was used in winter operations.
- Used 1,200 tons of salt during the winter season.

Construction Projects

Road to Better Roads



Over 5,200 lane miles of roadway were salted and over 10,000 miles were driven by our large dump trucks. If we were to add in the mileage of all the pickup trucks that plowed, our total would easily be over 20,000 miles driven last year while completing snow removal operations.



State Route Construction

- Expansion of Route 34 west is complete
- Expansion of Route 34 east is complete
- Planning for Route 47 north has begun and is funded
- Planning for Route 71 expansion will be completed in 2021





By the Numbers

| Public Works Operations | 2017 | 2018 | 2019 | 2020 |
|---|-------------|-------------|-------------|-------------|
| Lane Miles of Streets Swept | 480 | 360 | 250 | 250 |
| Miles of Right of Way Mowed | 72 | 116 | 75 | 82 |
| Gallons of Water Treated | 563,178,000 | 620,123,000 | 592,829,200 | 634,646,700 |
| Cubic Yards of Leaves Collected through Public Works Collection | 6,000 | 1,770 | 1,110 | 2,000 |
| Lane Miles of Street resurfaced | 4.7 | 6.0 | 2.17 | 2.35 |
| Feet of Sewer Lines Relined/Replaced | 4,180 | 3,655 | 205 | 0 |
| Miles of Cleaned Sewer Mains | 18.9 | 19.6 | 3.6 | 13 |
| Number of Cleaned Storm Sewers, Inlets and Catch Basins | 216 | 214 | 283 | 237 |

Lift Station Projects



Blackberry Creek North lift station was completely rebuilt and upgraded to a SCADA system. This lift station was installed in 1995 and has been updated once to add a permanent generator. This lift station is now completely modernized with new pumps, wiring, and a new SCADA system to monitor and report any problems.

Five lift stations were upgraded to new SCADA systems to be able to monitor and report any problems. These lift stations were at Fox Hill, River's Edge, Prestwick, Bruell St., and Raintree Village. The old systems were outdated dialer systems that did not let us monitor the lift stations or record any data.

The interior walls of the pumping area of the Countryside lift station were repainted this fall. The previous coating system had failed and was peeling off the walls due to the corrosive environment.