

2019



Department Annual Reports



Highlighted Accomplishments



The Old Jail (111 W. Madison Street) was sold to KJ Restoration.



At a Glance

- 153 FOIA requests were processed
- Participated in National Suicide Prevention Awareness + Action Month Proclamation Project (NSPAMP)
- Participated in the National Mayor's Challenge for Water Conservation
- Distributed the 2019 City Survey, the results will be analyzed in 2020



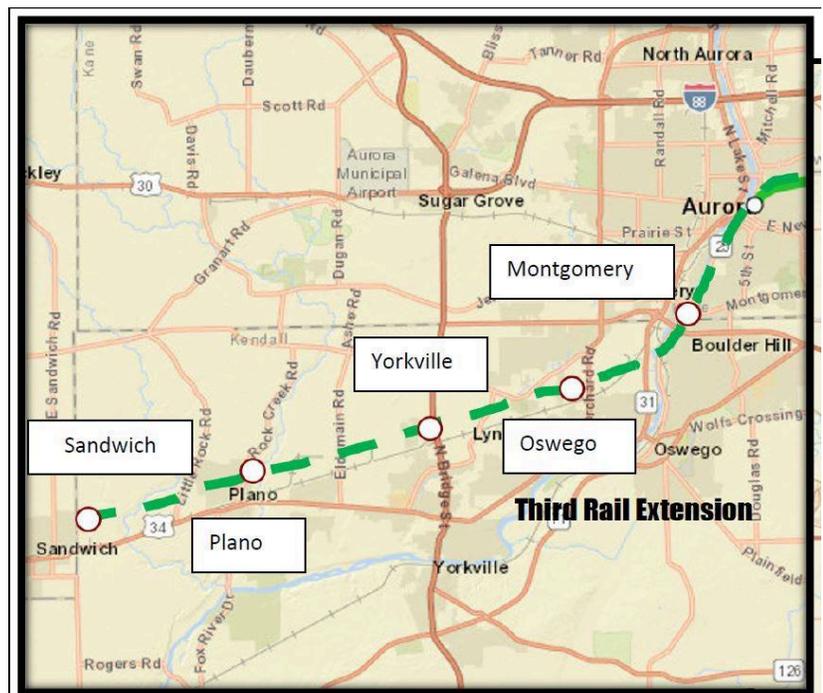
Shared Services

The City Council approved an intergovernmental agreement with Oswego for the sharing of governmental affairs services (Metra lobbyist – Fletcher, O'Brien, Kasper & Nottage, P.C.). Agreement contemplates Montgomery joining in Spring 2020.

On October 29th, BNSF Railway announced that six new industrial locations have been awarded Certified Sites designation. One of those sites is in Yorkville, IL!



Secured \$100,000,000 in state funding for Kendall County Metra Extension





By the Numbers

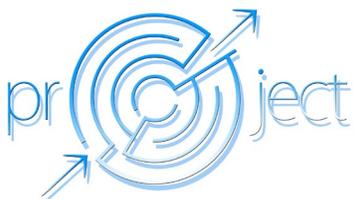
2019 Invitation to Bid (ITB)/Request for Proposals (RFP)/Qualifications (RFQ)/Request for Information (RFI)

- ITB the Purchase of Sports Uniforms and Equipment
- ITB the Printing and Distribution of the Parks and Recreation Program Catalog
- ITB the Sale of a 7 City Vehicles
- ITB the Construction of the Public Works Material Storage Shed
- ITB the Downtown Hill Landscaping Project
- RFP Joint Purchase for Radios, Accessories and Licenses
- RFP for the Design and Purchase of Playgrounds for Multiple Parks
- RFP for the Purchase of Athletic Uniforms and Equipment
- RFP for Enterprise Resources Planning Software
- RFP for the Downtown Hill Landscaping and Sign Project
- RFQ for the Facility Master Plan
- RFI for Document Scanning
- RFI for Speed Signs
- RFI for Fence Repair
- RFI for Grass Seed & Fertilizer
- RFI for Public Works Utility Truck & Truck Lift
- RFI for Police Radio Purchase
- RFI for Vehicle Leasing

Clerks License Issued	2019
Liquor	82
Solicitor	40
Video Gaming	15
Amusement Devices	10
Raffle	8
Massage Establishment	4
Mobile Food Vendor	5
Tobacco	1
Pawnbroker	1
Tattoo License – Microblading only	2



Website and Social Media	2019
Facebook Followers	5,684
Twitter Followers	1,623
Website Visits	216,544



Operating with 77 Full-Time Employees, there was 96 in 2008 and 73 in 2005



Highlighted Accomplishments



At a Glance



YORKVILLE

Downtown Overlay District

Form-Based Code

The City Council approved the Downtown Overlay District consisting of a Streetscape Masterplan and Form-Based Code.

The City Council approved the Neighborhood Design Manual for the vintage homes located within the historic downtown area.

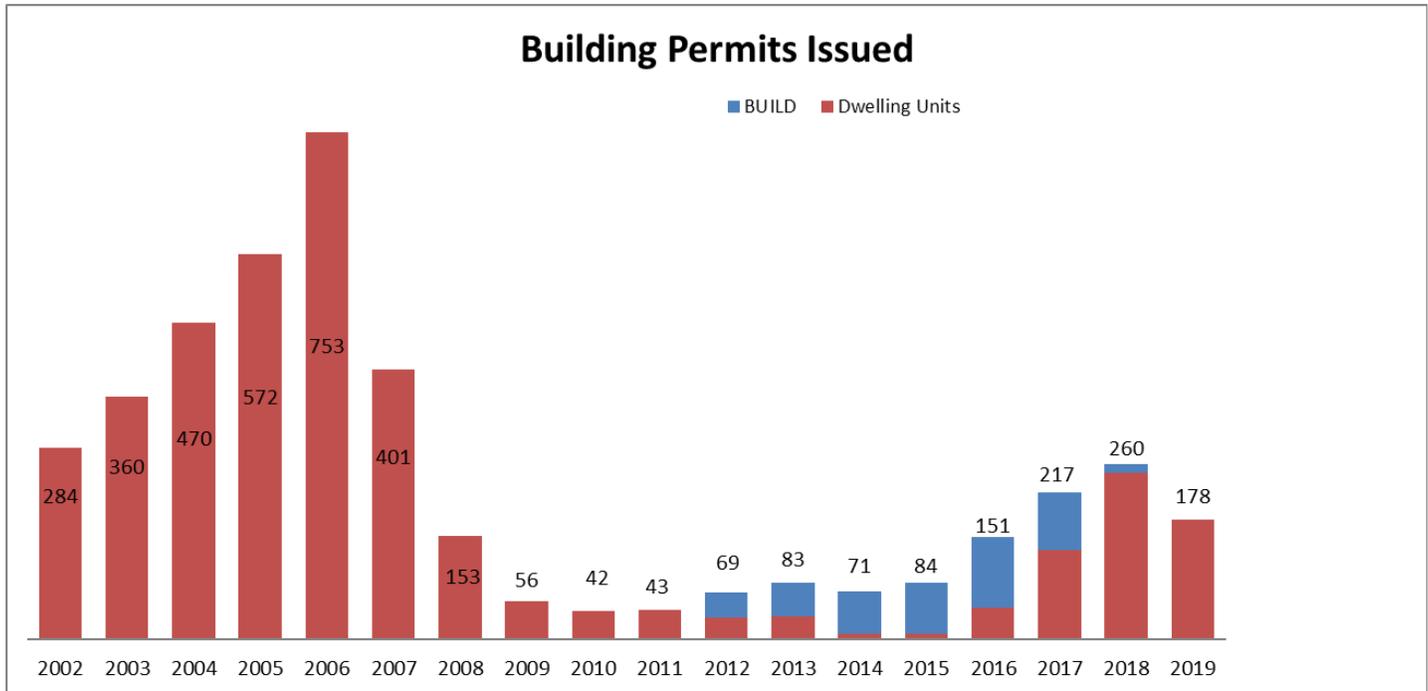


Approval of a developer incentive agreement for the Raintree Village subdivision requiring pre-payment of certain development fees, infrastructure improvement fees and permits a fee lock extension for 5 years (CalAtlantic/Lennar). Results in the first new homes constructed in the subdivision since the recession.

- 178 new housing starts in 2019
- New Businesses
 - a. Holiday Inn Express
 - b. Planet Fitness
 - c. Cedarhurst Assisted Living
 - d. Parma Pizza
 - e. Martini Banquet Hall
 - f. Flight Team
 - g. Roadhouse 47
 - h. Paradise Cove
 - i. Burnt Barrel Social
 - j. Arby's
 - k. Luxe Kitchen Interiors
 - l. Chicago Title
 - m. United Investors
 - n. Mathers Recovery
 - o. Edwards Yorkville Sleep Center
 - p. Dhuse Chiropractic
 - q. Spirit Halloween
 - r. Razor Sharp Barber Shop
 - s. DLH Food Service
 - t. Thai Tanium Performance LLC
 - u. Critter Care
 - v. Little Learners
 - w. Mutual of Omaha
 - x. No. 1 China Buffet
 - y. Smokey's BBQ
 - z. Target (renovation)
 - aa. WLK Enterprises
 - bb. Yorkville Produce
 - cc. Space Center
 - dd. Reflections Gallery
 - ee. Baird & Warner
 - ff. Johnny's Towing



By the Numbers



Initiated the Unified Development Ordinance (UDO) project to modernize and consolidate the various existing City ordinances into a cohesive, single-reference, graphic-based document and a web-based smart code.




UNITED CITY OF YORKVILLE
UNIFIED DEVELOPMENT ORDINANCE


Project

The update to the city's Building Code from the 2009 series of the International Code to the 2018 series was approved. The 2018 International Codes represent the most current comprehensive building standards available for the construction community.



Highlighted Accomplishments



At a Glance

- The City's bond rating was upgraded from Fitch Ratings AA- to AA in July 2019.
- Enterprise Resource Software (ERP) Request for Proposal took place in early 2019 to look at other options to replace the City's existing financial software. Staff is continuing to review options for the city's software.



Fund Balance

Fund balance percentage at end of Fiscal Year 19 was 43%, for an approximate total of \$6.9m. For the Fiscal Year End 20, we are projecting that it will be at 40% and over \$6.5m.

SSA Refunding

Coordinated the issuance of the Windett Ridge Special Service Area (SSA) refunding bonds in the amount of \$5.2 million in March 2019. This refunding will save residents of the Windett Ridge subdivision over \$1.2 million in interest over the next 14 years.

Loan Refunding

Partnered with First National Bank to issue a loan refunding the note payable for the 185 Wolf Street building. The resulting loan reduced total interest costs by \$63,000 over the remaining life of the loan.

Credit Card Rebate

The City's credit card rebate program generated \$21,250 in FY 19; for a total of \$77,750 since the program began in FY 15

Certificate of Achievement for Excellence in Financial Reporting

The City was awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (8th year in a row)

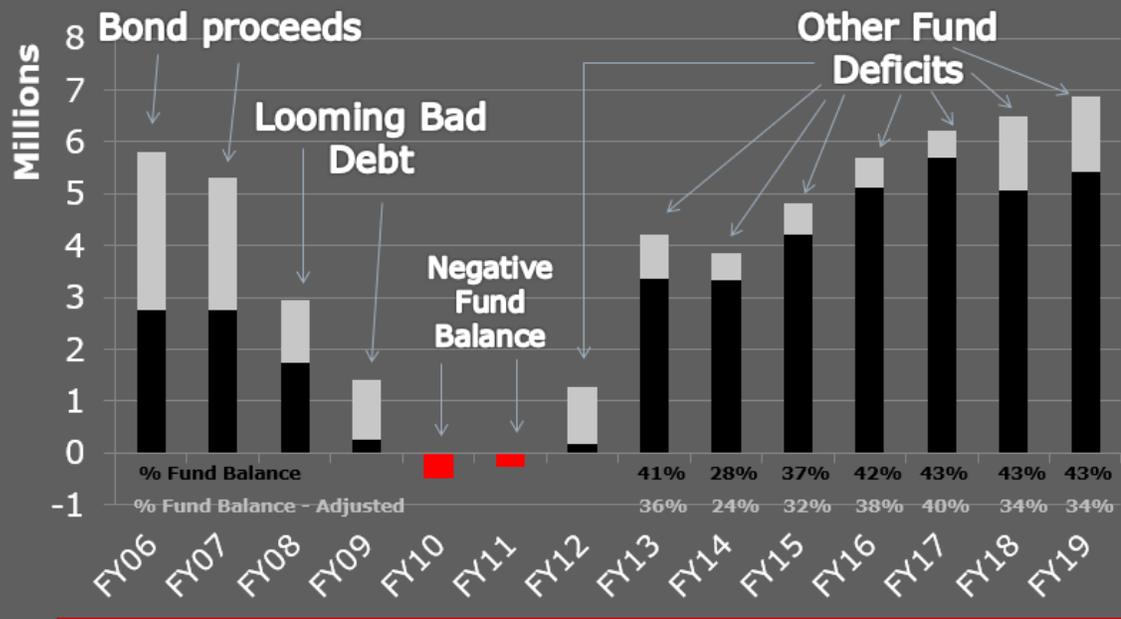


Government Finance Officers Association



By the Numbers

General Fund Fund Balance History



Staff Changes and Milestones



Rachel Wright has been with the City for 15 years. Thank you for your service!



Highlighted Accomplishments

Yorkville Youth Baseball/Softball



In 2019, the Yorkville Parks and Recreation Department took over the coordination and overall operations of the Yorkville Youth Baseball Softball Association's In-House Leagues. Nearly 900 players participated between the Spring and Fall Leagues earning over \$185,000 in new revenue. The leagues spanned over an 8-month period starting in March with the Spring League and ending in October with the Fall League. A total of 14 Yorkville fields were utilized for the league with an average of 8 fields prepped daily for practices and games throughout the week.



At a Glance

- 34 city wide special events were hosted including Hometown Days, Cruise nights, Yorktober Fest, and the Yorkville Holiday Celebration.
- Installed new roof at the Town Square gazebo.
- Installed more than 800 yards of safety surfacing at all playground locations
- Installed new soccer field at Caledonia Park.
- Adult Kickball League was created.

Scarecrow Walk



NEW! 2019 Holiday Celebration Tree



Staff created a new Scarecrow Walk along the wooded trail on the eastern end of Riverfront Park. This gained a lot of traction as several families visited the park to see the creative scarecrows along the trail. We plan to expand in 2020 and invite local businesses and organizations to create and submit scarecrows.



By the Numbers

Parks and Recreation Programs	2017	2018	2019
Parker's Playtime Preschool and Ready, Set, Go Enrollment	100	103	104
Total Youth Athletic League Participation	1,366	1,331	2206
% of programs at minimum registration capacity	77%	79%	76%
Total Number of Special Events	21	34	32
Number of Adults in Sports Leagues	468	345	520
Total Program Participation	2,728	3,370	4,712
Number of Volunteer Hours	6,500	7,250	13,500



Staff Changes and Milestones



Thank you for your service!
Tim Evans (Left) – 15 Years
Steve Redmon (Center) – 5 Years



Highlighted Accomplishments

Pet Adoption



At a Glance



YPD has partnered with Kendall County Animal Control to host a dog at the police department every other Wednesday to help find the dog a home. YPD staff will post a variety of photos and funny videos on our Facebook page to attract interest in not only the visiting dog, but other animals that are up for adoption at Kendall County Animal Control. This year we have hosted seven dogs, and out of those seven, six have found homes.

- 1 new squad car was purchased
- Numerous tours of the Police Department were held for scouts and school groups.
- Chief Rich Hart and Deputy Chief Terry Klingel retired from the department.
- Behr Pfizenmaier was promoted to Deputy Chief, Pat McMahon and Mitchell Carlyle were promoted to Sergeant

Shop with a Cop



The Yorkville Police Department participated in Shop with a Cop at the Yorkville Target. Our partners for this event included Old Second Bank, the Yorkville Citizens Police Academy and the Yorkville Target. Twenty children from the community were provided a gift card and were able to Shop with a Cop for Christmas.

Butter Burgers and Badges



The police department partnered with Yorkville Culvers in the Butter Burgers and Badges fundraising event for Special Olympics. The Yorkville location collected over \$883 in donations from this fundraiser and shared a ton of fun and smiles with the community.

By the Numbers



Police Department Operations	2017	2018	2019
Training Hours *6 new officers attended a 560-hour basic law enforcement academy	2,457	2,180	3,331*
Number of Sworn Officers	30 full-time 5 part-time	26 full-time 3 part-time	31 full-time 3 part-time
Number of Calls for Service	11,952	10,201	13,626
Total Arrests	593	612	662
DUI Arrests	41	37	19
Patrol Miles Driven *March 11 – December 31	247,183	279,987	196,241*

Staff Changes and Milestones



Chief Jim Jensen was sworn in on August 13th.
Welcome to Yorkville!



Chief Rich Hart retired in August with 27 years of service. Thank you for your service!

Officer Kuehlem have been with the department for 5 years. Thank you for your service!



Congratulations

Sergeant Jeleniewski, Sergeant McMahon and Deputy Chief Mikalosek have been with the department for 15 years. Thank you for your service!



Sergeant Jeleniewski

Sergeant McMahon

DC Mikalosek



Highlighted Accomplishments



Mill Road Resurfacing Completed

The City partnered with Kendall County to resurface Mill Road.



At a Glance

- 24 trees were purchased to plant throughout the city on parkways, parks, and other city properties.
- There were 206 new meter installations in 2019.
- Ordered 1 new dump truck, it will be delivered in 2020.
- 15,000 gallons of brine was used in winter operations.
- Used 1,600 tons of salt during the winter season.

Construction Projects

State Route Construction

- Expansion of Route 34 west will be completed in 2020
- Expansion of Route 34 east is completed
- Planning for Route 47 north has begun and is funded
- Planning for Route 71 expansion has begun



Over 5,700 lane miles of roadway were salted and over 11,000 miles were driven by our large dump trucks. If we were to add in the mileage of all the pickup trucks that plowed, our total would easily be over 20,000 miles driven last year while completing snow removal operations.

Road to Better Roads





By the Numbers

Public Works Operations	2017	2018	2019
Lane Miles of Streets Swept	480	360	250
Miles of Right of Way Mowed	72	116	75
Gallons of Water Treated	563,178,000	620,123,000	592,829,200
Cubic Yards of Leaves Collected through Public Works Collection	6,000	1,770	1,110
Lane Miles of Street resurfaced	4.7	6.0	2.17
Feet of Sewer Lines Relined/Replaced	4,180	3,655	205
Miles of Cleaned Sewer Mains	18.9	19.6	3.6
Number of Cleaned Storm Sewers, Inlets and Catch Basins	216	214	283

Staff Milestones



Bob Weber has been with the department for 15 years. Thank you for your service!