

2018



Department Annual Reports



Highlighted Accomplishments



An RFP was sent out for the Sale/Development of the Old Jail (111 W. Madison Street). The City will be receiving the responses in March 2019.



At a Glance

- Conducted 3 Coffee with the Council events throughout the year.
- 133 FOIA requests were processed
- Participated in National Suicide Prevention Awareness Month Proclamation Project (NSPAMP)
- Participated in the National Mayor's Challenge for Water Conservation



Shared Services

The City Council approved an updated Intergovernmental Agreement with Oswego for the sharing of Information Technology Services.

The City Council approved an intergovernmental agreement with Oswego for the sharing of governmental affairs services (Metra lobbyist – Fletcher, O'Brien, Kasper & Nottage, P.C.).

Approved the hiring of the Shared Facilities Manager with Oswego (Steve Raasch).

New Online Newsletter "Yorkville Minute"

This is a bi-monthly e-publication that comes out on approximately the 1st and 15th of every month.





By the Numbers

Clerks License Issued	2018
Liquor	72
Solicitor	27
Video Gaming	15
Amusement Devices	10
Raffle	8
Massage Establishment	3
Mobile Food Vendor	3
Tobacco	2
Pawnbroker	1
Tattoo License – Microblading only	1

Website and Social Media	2018
Facebook Page Likes	4,381
Twitter Followers	1,498
Website Visits	193,948



Request for Proposals (RFP)/Qualifications (RFQ)

- RFQ for Facilities Master Plan Services
- RFP for Janitorial Services
- RFP for Wayfinding Signage Program
- RFP for the Unified Development Ordinance
- RFP for Copier Lease Services
- RFP for 111 W. Madison Street (Old Jail)



Staff Changes and Milestones

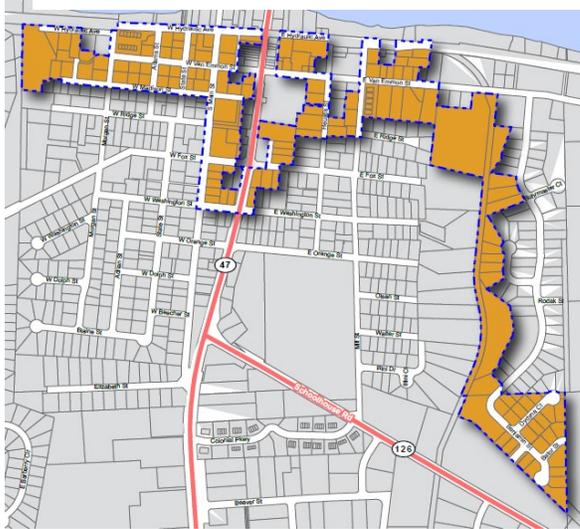


Carri Parker started on July 23rd as the joint Purchasing Manager and Steve Raasch started on April 23rd as the joint Facilities Manager both for the Village of Oswego and the City of Yorkville.





Highlighted Accomplishments



The City created the Downtown TIF #2. The area was established to increase investments in the downtown and provide incentives for development. The total lifespan of a Redevelopment Project Area is 23 years. Since the downtown still has several properties which could still be redeveloped, the City has considered applying to extend the lifespan of the Downtown Redevelopment Project Area. After thoroughly researching the condition of the downtown and the extension process, the City has decided to apply to extend the lifespan as well as creating a second Downtown Redevelopment Project Area to expand the opportunities for investment in the downtown.



Anthony Place

On May 30th Anthony Place opened its doors in the City. Anthony Place is an opportunity for Yorkville households to remain close to family and friends, even as their housing needs change. The development team did an outstanding job to make sure there will be more options for attractive, safe, and affordable apartments for seniors in Yorkville. The city established a senior housing assistance program for qualifying tenants for three (3) one-bedroom apartments within Anthony Place.

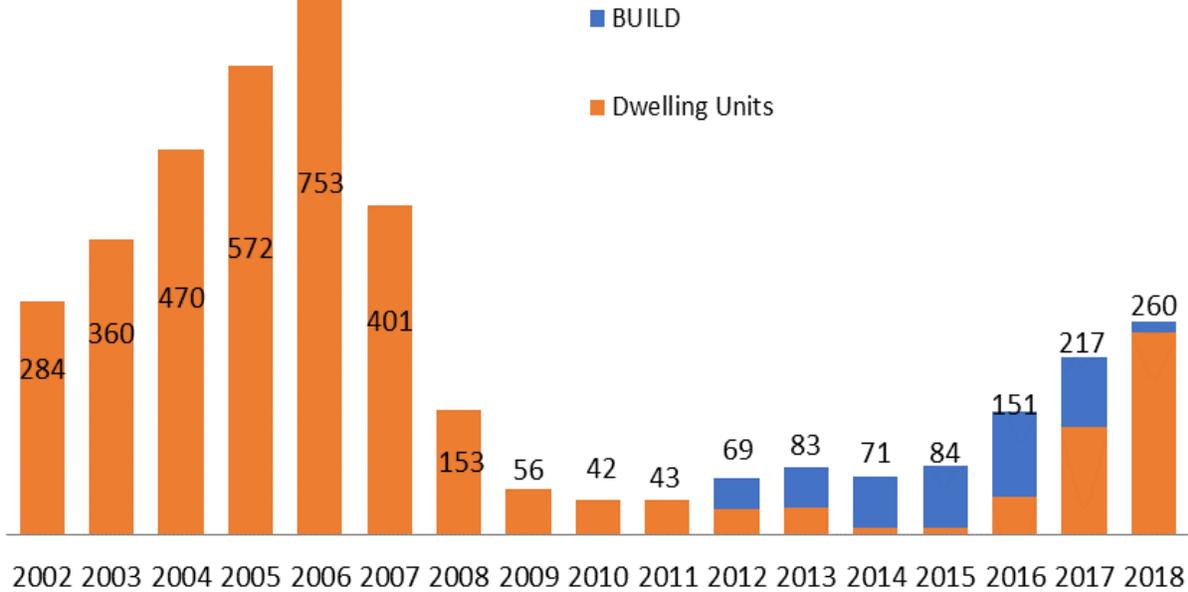
At a Glance

- 260 new housing starts in 2018, the highest total since 2007
- Hosted an Industrial Development Focus Group in the Fall of 2018.
- Approval of a special use permit for GRNE Solar
- Installation of downtown wayfinding signage
- New Businesses
 - a. Bella Donna Tea & Coffee
 - b. Capitano's Deli and Sweets
 - c. Casey's General Store
 - d. Fox Hill Pantry
 - e. Fox Point Paint Ball
 - f. Hoof and Horn
 - g. Langston Pediatric Therapy relocated to a new location
 - h. Living Divina Yoga & Fitness Studio
 - i. Midwest Environmental Consulting relocated to a new location
 - j. Planet Fitness (due to open February 2019)
 - k. Raging Waves Waterpark expansion
 - l. Salernos Red Hots
 - m. The Scrap Cabana
 - n. Yorkville Christian High School relocated to a new location
 - o. YPAC new location in the downtown



By the Numbers

Building Permits Issued



NEW Downtown Wayfinding Signage



Staff Changes and Milestones



Gina Hastings started in the Community Development Department on November 13th as the Full-Time Property Maintenance Inspector.



Highlighted Accomplishments



At a Glance

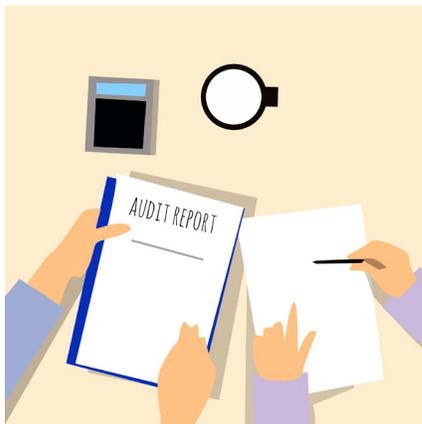
The City's bond rating remained stable over the course of 2018: Standard & Poor's rating remained at AA (since Sept 2016) / Fitch Ratings continues to rate the City's bonds at AA- (since Oct 2017).

- Upcoming Enterprise Resource Software (ERP) Request for Proposal in early 2019 to look at other options to replace the City's existing financial software.



Fund Balance

Fund balance percentage at end of Fiscal Year 18 was 43%, for an approximate total of \$6.5m. For the Fiscal Year End 19, we are projecting that it will be at 35% and over \$5.7m.



FY 18 Audit Performance

The General Fund was initially budgeted at a ~\$625,000 deficit. Actual FY 18 results show the General Fund came in at ~\$282,000 surplus, for an improvement of approximately \$907,000.

Certificate of Achievement for Excellence in Financial Reporting

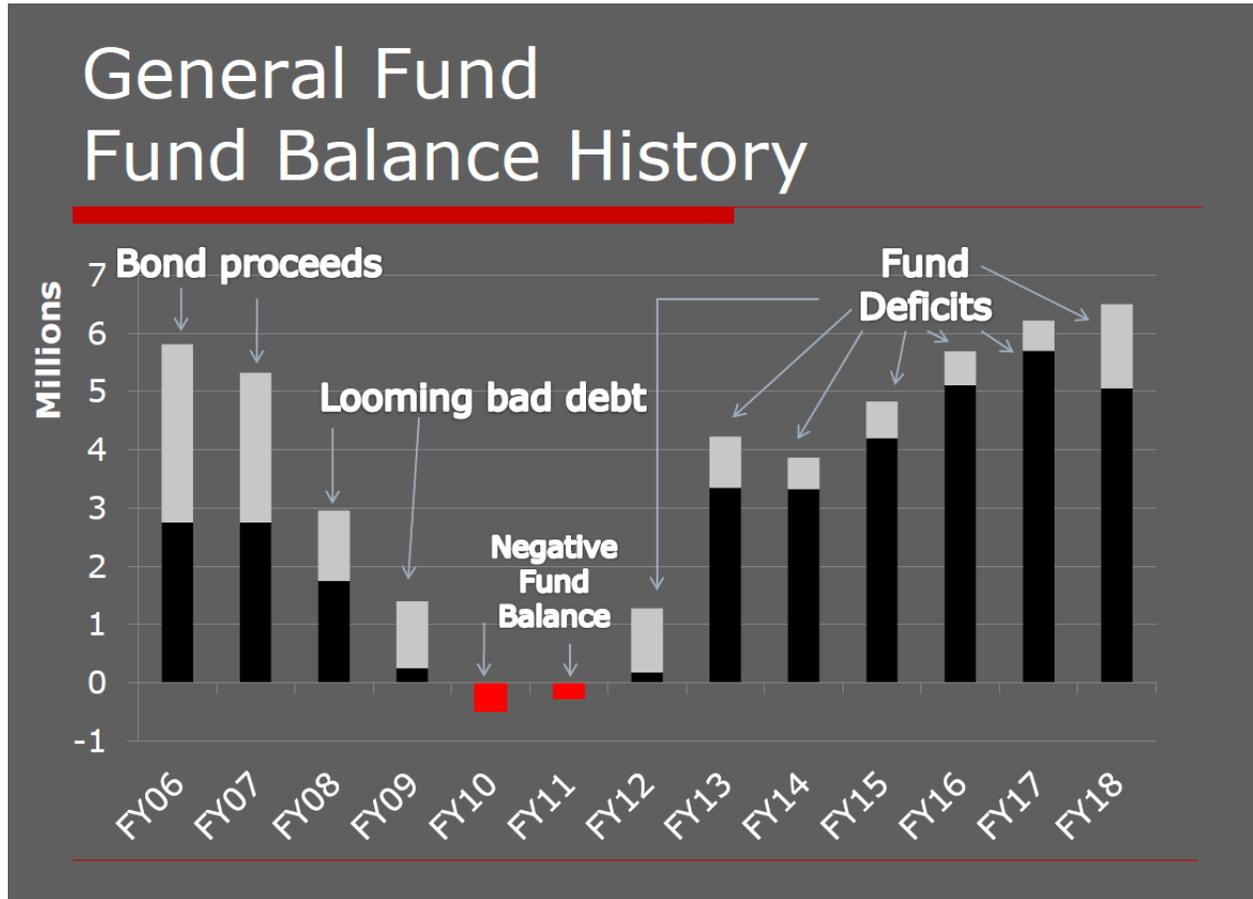
The City was awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (7th year in a row)



Government Finance Officers Association



By the Numbers



Staff Changes and Milestones



Amy Simmons completed the Communities of Excellence program provided at Waubensee Community College



Highlighted Accomplishments

Bicentennial Riverfront Park



In April 2014, the City was awarded an Open Space Lands Acquisition and Development (OSLAD) grant to further develop Bicentennial Riverfront Park. The new improvements include: ADA accessible playground, brick sitting areas, new shelter and ADA sidewalk, removal of invasive trees and planting of new native trees, outdoor shower and changing station, installation of new lights, new parking area, boat launch/landing, demolition of the Yak Shack building and installation of a new concrete pad, and landscaping.



At a Glance

- 34 city wide special events were hosted including Hometown Days, Cruise nights, Yorktober Fest, and the Yorkville Holiday Celebration.
- Established the Yorkville St. Patrick's Day Celebration.
- Established the Flags of Valor Memorial for Veteran's Day
- Moved program in-person and call-in registration to City Hall.
- The Kennedy Shared Use Path was dedicated and opened on May 12, 2018

Illinois Northern Boundary Historical Marker

In celebration of the Illinois Bicentennial (1818-2018), the City of Yorkville recently installed a historical marker at the Van Emmon Activity Center (102 E Van Emmon Street, Yorkville) commemorating what was originally to be the Illinois northern state boundary line. This historical marker was generously donated by Mary Alice Fellers and the Illinois State Historical Society. What a beautiful addition to the downtown!



Flags of Valor



In 2018, the department established the Flags of Valor Memorial for Veterans Day. In partnership with the Yorkville American Legion Post 489 and the Veterans Outreach for Kendall County, flags were displayed at Town Square Park during the week of Veterans Day. Individuals could sponsor a flag and received keepsake ribbons, with the option of personalizing the tag.



By the Numbers

Parks and Recreation Programs	2017	2018
Parker's Playtime Preschool and Ready, Set, Go Enrollment	100	103
Total Youth Athletic League Participation	1,366	1,331
% of programs at minimum registration capacity	77%	79%
Total Number of Special Events	21	34
Number of Adults in Sports Leagues	468	345
Total Program Participation	2,728	3,370
Number of Volunteer Hours	6,500	7,250



Staff Changes and Milestones



Thank you for your service!

Tyler Nelson – 5 Years



Thank you for your service!

Rhiannon Harmon – 5 Years



Highlighted Accomplishments

Coffee with a Cop



Yorkville Police Officers participated in the National Coffee with a Cop on October 3rd. Officers were at both McDonald's locations and both Dunkin' Donuts locations. Residents and patrons were able to come and talk about issues or just drop by to say hello.



At a Glance

- Three new police vehicles were purchased.
- One new administration vehicle was purchased.
- Numerous tours of the Police Department were held for scouts and school groups.
- Deputy Chief Larry Hilt and Officer Dan Pleckham retired from the department.

Tyler New World Software

KenCom computer aided dispatching updated their system to Tyler New World Software. The department infrastructure was upgraded to be able to add the software onto the network. This software provides our officers more technology and capabilities while out on patrol.



Cop on a Rooftop





By the Numbers

Police Department Operations	2017	2018
Training Hours	2,457	2,180
Number of Sworn Officers	30 full-time 5 part-time	26 full-time 3 part-time
Number of Calls for Service	11,952	10,201
Total Arrests	593	612
DUI Arrests	41	37
Patrol Miles Driven	247,183	279,987



Staff Changes and Milestones

Officer Jeka, Officer Davis and Records Clerk Amber Rasmusson have been with the department for 5 years. Thank you for your service!



Officer Jeka



Officer Davis



Amber Rasmusson

Officer Hayes, Sergeant Hunter, and Sergeant Pfizenmaier have been with the department for 10 years. Thank you for your service!



Officer Hayes



Sergeant Hunter



Sergeant Pfizenmaier



Officer Hart (not pictured) has been with the department for 15 years. Thank you for your service!



Highlighted Accomplishments



Whispering Meadows Road Construction Completed

Street resurfacing within the subdivision was completed.



Before



After

At a Glance

- 26 trees were purchased to plant throughout the city on parkways, parks, and other city properties.
- There were 159 new meter installations in 2018.
- Initiated Stormwater Basin Inspections, 25% to be completed each year.
- There are 6,965 Total Water Accounts
- Used 1,190 tons of salt during the winter season.

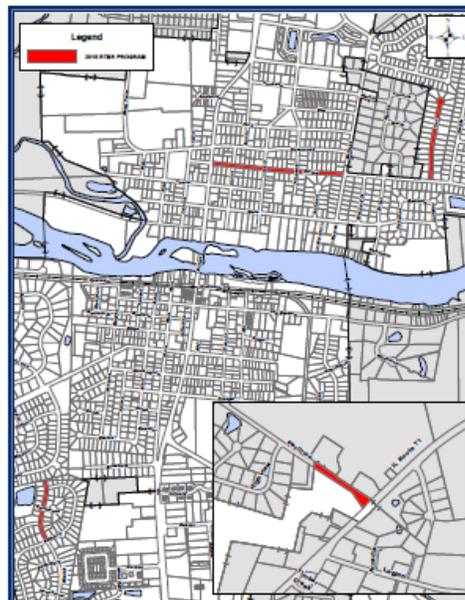
Well No. 3 Pump House



Well No. 3 pump house was removed. This created additional parking spaces for downtown use.

Construction Projects

Road to Better Roads



State Route Construction

- Expansion of Route 34 west has begun
- Expansion of Route 34 east is ongoing
- Planning for Route 47 north and south continues
- Planning for Route 71 expansion is still ongoing





By the Numbers

Public Works Operations	2017	2018
Lane Miles of Streets Swept	480	360
Miles of Right of Way Mowed	72	116
Gallons of Water Treated	563,178,000	620,123,000
Cubic Yards of Leaves Collected through Public Works Collection	6,000	1,770
Lane Miles of Street resurfaced	4.7	6.0
Feet of Sewer Lines Relined/Replaced	4,180	3,655
Miles of Cleaned Sewer Mains	18.9	19.6
Number of Cleaned Storm Sewers, Inlets and Catch Basins	216	214

Staff Milestones



Tom Soelke (pictured left) has been with the department for 5 years.
Thank you for your service!

Albert Collins Jr. (not pictured) has been with the department for 15 years. Thank you for your service!

Matt Seng (pictured right) has been with the department for 20 years!!
Thank you for your service!

