



United City of Yorkville

800 Game Farm Road

Yorkville, Illinois 60560

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AGENDA SPECIAL ADMINISTRATION COMMITTEE MEETING

Tuesday, November 20, 2018

6:00 p.m.

City Hall Conference Room
800 Game Farm Road, Yorkville, IL

Citizen Comments:

Minutes for Correction/Approval: October 17, 2018

New Business:

1. ADM 2018-90 Monthly Budget Report for October 2018
2. ADM 2018-91 Monthly Treasurer's Report for October 2018
3. ADM 2018-92 Cash Statement for September 2018
4. ADM 2018-93 Bills for Payment
5. ADM 2018-94 Monthly Website Report for October 2018
6. ADM 2018-95 Purchasing Decisions
7. ADM 2018-96 Fiscal Year 2019 – Park & Recreation Fund Budget Amendment
8. ADM 2018-97 Bond Abatement Ordinances
 - a. Ordinance abating the tax levied for the year 2018 to pay the principal of and interest on the \$11,150,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2011
 - b. Ordinance abating the tax levied for the year 2018 to pay the principal of and interest on the \$1,235,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2014
 - c. Ordinance abating the tax levied for the year 2018 to pay the principal of and interest on the \$4,295,000 General Obligation Bonds (Alternate Revenue Source), Series 2014A
 - d. Ordinance abating the tax levied for the year 2018 to pay the principal of and interest on the \$2,300,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2014B
 - e. Ordinance abating the tax levied for the year 2018 to pay the principal of and interest on the \$1,290,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2014C
 - f. Ordinance abating the tax levied for the year 2018 to pay the principal of and interest on the \$5,575,000 General Obligation Bonds (Alternate Revenue Source), Series 2015A
 - g. Ordinance abating the tax levied for the year 2018 to pay the principal of and interest on the \$5,800,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2016

9. ADM 2018-98 Ordinance for the Amended Levy and Assessment of Taxes for the Fiscal Year Beginning May 1, 2019 and Ending April 30, 2020 in and for Special Service Area Number 2004-201 (Fox Hill)
10. ADM 2018-99 Ordinance for the Amended Levy and Assessment of Taxes for the Fiscal Year Beginning May 1, 2019 and Ending April 30, 2020 in and for Special Service Area Number 2006-119 (Sunflower Estates)
11. ADM 2018-100 Special Service Area Abatement Ordinances
 - a. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2003-100 (Raintree Village Project) and Approving the Amended Special Tax Roll
 - b. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2003-101 (Windett Ridge Project) and Approving the Amended Special Tax Roll
 - c. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2004-104 (Central Grande Reserve) and Approving the Amended Special Tax Roll
 - d. Ordinance Abating Special Service Area Taxes for Special Services Area Number 2004-107 (Raintree Village II Project)
 - e. Ordinance Abating Special Service Area Taxes for Special Service Area Numbers 2005-108 and 2005-109 Special Tax Refunding Bonds, Series 2016 (Autumn Creek Project and Bristol Bay I Project)
12. ADM 2018-101 Janitorial RFP Results
13. ADM 2018-102 Elected Office Transition Update

Old Business:**Additional Business:**

2018/2019 City Council Goals - Administration Committee		
Goal	Priority	Staff
“Road to Better Roads Funding”	5	Bart Olson, Rob Fredrickson & Eric Dhuse
“Municipal Building Needs and Planning”	7	Bart Olson, Rob Fredrickson, Eric Dhuse, Tim Evans & Erin Willrett
“Revenue Growth”	8	Rob Fredrickson, Krysti Barksdale-Noble & Lynn Dubajic
“Staffing”	11	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
“Vehicle Replacement”	12	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
“Employee Salary Survey”	14	Erin Willrett & Rob Fredrickson
“Capital Improvement Plan”	16	Rob Fredrickson, Eric Dhuse & Brad Sanderson
“Automation and Technology”	18	Bart Olson, Erin Willrett & Lisa Pickering
“Public Relations and Outreach”	18	Bart Olson & Erin Willrett
“Modernize City Code”	20	Bart Olson, Erin Willrett & Lisa Pickering
“Shared Services”	21	Bart Olson & Erin Willrett