



**United City of Yorkville**

800 Game Farm Road  
 Yorkville, Illinois 60560  
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AGENDA  
**ADMINISTRATION COMMITTEE MEETING**  
**Wednesday, August 15, 2018**  
**6:00 p.m.**  
 City Hall Conference Room  
 800 Game Farm Road, Yorkville, IL

**Citizen Comments:**

**Minutes for Correction/Approval:** July 18, 2018

**New Business:**

1. ADM 2018-64 Monthly Budget Report for July 2018
2. ADM 2018-65 Monthly Treasurer’s Report for July 2018
3. ADM 2018-66 Bills for Payment
4. ADM 2018-67 Monthly Website Report for July 2018
5. ADM 2018-68 Fiscal Year End 2018 Budget Report (Unaudited)
6. ADM 2018-69 Remote Water Meter Financing Program
7. ADM 2018-70 Microsoft Renewal
8. ADM 2018-71 Amendment to IT/Interdev Contract
9. ADM 2018-72 Fiscal Year 2018 and Fiscal Year 2019 – Land Cash Fund Budget Amendments

**Old Business:**

**Additional Business:**

<b>2018/2019 City Council Goals - Administration Committee</b>		
<b>Goal</b>	<b>Priority</b>	<b>Staff</b>
“Road to Better Roads Funding”	5	Bart Olson, Rob Fredrickson & Eric Dhuse
“Municipal Building Needs and Planning”	7	Bart Olson, Rob Fredrickson, Eric Dhuse, Tim Evans & Erin Willrett
“Revenue Growth”	8	Rob Fredrickson, Krysti Barksdale-Noble & Lynn Dubajic
“Staffing”	11	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
“Vehicle Replacement”	12	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
“Employee Salary Survey”	14	Erin Willrett & Rob Fredrickson
“Capital Improvement Plan”	16	Rob Fredrickson, Eric Dhuse & Brad Sanderson
“Automation and Technology”	18	Bart Olson, Erin Willrett & Lisa Pickering
“Public Relations and Outreach”	18	Bart Olson & Erin Willrett
“Modernize City Code”	20	Bart Olson, Erin Willrett & Lisa Pickering
“Shared Services”	21	Bart Olson & Erin Willrett