



United City of Yorkville
800 Game Farm Road
Yorkville, Illinois 60560
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AGENDA
ADMINISTRATION COMMITTEE MEETING
Wednesday, July 18, 2018
6:00 p.m.
City Hall Conference Room
800 Game Farm Road, Yorkville, IL

Citizen Comments:

Minutes for Correction/Approval: June 20, 2018

New Business:

1. ADM 2018-54 Monthly Budget Report for June 2018
2. ADM 2018-55 Monthly Treasurer's Report for June 2018
3. ADM 2018-56 Cash Statement for May 2018
4. ADM 2018-57 Bills for Payment
5. ADM 2018-58 Monthly Website Report for June 2018
6. ADM 2018-59 4th Quarter Budget Review for Fiscal Year 2018 and Sales Tax Analysis
7. ADM 2018-60 Fiscal Year 2018 – Budget Amendments
8. ADM 2018-61 Copier RFP
9. ADM 2018-62 AACVB Update
10. ADM 2018-63 Travel Authorization Amendment

Old Business:

Additional Business:

2018/2019 City Council Goals - Administration Committee		
Goal	Priority	Staff
“Road to Better Roads Funding”	5	Bart Olson, Rob Fredrickson & Eric Dhuse
“Municipal Building Needs and Planning”	7	Bart Olson, Rob Fredrickson, Eric Dhuse, Tim Evans & Erin Willrett
“Revenue Growth”	8	Rob Fredrickson, Krysti Barksdale-Noble & Lynn Dubajic
“Staffing”	11	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
“Vehicle Replacement”	12	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
“Employee Salary Survey”	14	Erin Willrett & Rob Fredrickson
“Capital Improvement Plan”	16	Rob Fredrickson, Eric Dhuse & Brad Sanderson
“Automation and Technology”	18	Bart Olson, Erin Willrett & Lisa Pickering
“Public Relations and Outreach”	18	Bart Olson & Erin Willrett
“Modernize City Code”	20	Bart Olson, Erin Willrett & Lisa Pickering
“Shared Services”	21	Bart Olson & Erin Willrett