



| Reviewed By: | |
|-----------------------|-------------------------------------|
| Legal | <input type="checkbox"/> |
| Finance | <input type="checkbox"/> |
| Engineer | <input type="checkbox"/> |
| City Administrator | <input checked="" type="checkbox"/> |
| Community Development | <input type="checkbox"/> |
| Purchasing | <input type="checkbox"/> |
| Police | <input type="checkbox"/> |
| Public Works | <input type="checkbox"/> |
| Parks and Recreation | <input type="checkbox"/> |

Agenda Item Number

 Mayor's Report #8

 Tracking Number

 CC 2025-08

Agenda Item Summary Memo

Title: Public Works and Parks Department Facility Update

Meeting and Date: City Council – October 28, 2025

Synopsis: Please see the attached Construction Contingency Adjustment Log.

Council Action Previously Taken:

Date of Action: _____ Action Taken: _____

Item Number: _____

Type of Vote Required: None

Council Action Requested: Informational

Submitted by: Bart Olson Administration
Name Department

Agenda Item Notes:

If new information is available at the time of the meeting, then a discussion will be held.

**Yorkville Public Works
Construction Contingency Adjustment Log**

| NO. | DATE ISSUED | DESCRIPTION | ADJUSTMENT | TOTAL | UPDATED CONTINGENCY | DATE RETURNED | COMMENTS |
|--|-------------|--|----------------|----------------|------------------------|---------------|--|
| ORIGINAL CONSTRUCTION CONTINGENCY | | | | | \$ 1,249,598.00 | | |
| APRIL 2025 | | | | | | | |
| CA 01 | 4/17/2025 | Per plan changes dated 3/25/25, increase diameter of Structures 10 & 27 from 5' to 6'. | \$ (2,252.80) | \$ (2,466.82) | \$ 1,247,131.18 | 4/17/2025 | |
| | | RCW Markup | \$ (214.02) | | | | |
| CA 02 | 4/17/2025 | Per City request, change 2" water service from Type K copper to Pex with tracer wire. | \$ 3,998.50 | \$ 3,998.50 | \$ 1,251,129.68 | 4/17/2025 | |
| | | RCW Markup | \$ - | | | | |
| MAY 2025 | | | | | | | |
| CA 03 | 5/1/2025 | Time spent locating existing water main as it was not shown accurately on the Drawings. Work also included relocating the topsoil pile due to new water main connection. Add 40' of 8" DI and (2) 45 bends for new connection location. Change casting on Catch Basin 26 from Type 1 as noted to a Type 11 curb unit. | \$ (7,337.75) | \$ (8,034.84) | \$ 1,243,094.84 | 5/1/2025 | |
| | | RCW Markup | \$ (697.09) | | | | |
| CA 04 | 5/15/2025 | Revise storm water drainage system per Revision 5. Work included the addition of 16' of 36" RCP, (1) 36" FES, rip rap and connection to STR 27. | \$ (10,898.00) | \$ (11,933.31) | \$ 1,231,161.53 | 5/15/2025 | |
| | | RCW Markup | \$ (1,035.31) | | | | |
| JULY 2025 | | | | | | | |
| CA 05 | 6/18/2025 | Per response to RFI 2, provide ventilation in elevator shaft through roof. | \$ (10,291.50) | \$ (11,269.19) | \$ 1,219,892.34 | 6/26/25 | |
| | | RCW Markup | \$ (977.69) | | | | |
| AUGUST 2025 | | | | | | | |
| CA 06 | 7/24/2025 | Provide an additional 256.5 CY of undercutting at trench excavations as directed by the Testing Company. This proposal is based on a unit cost of \$190/CY and the cost to increase the bond. Please note that the original allowance only covered the first 275 CY of undercuts. | \$ (49,350.00) | \$ (54,038.25) | \$ 1,165,854.09 | 08/07/25 | |
| | | RCW Markup | \$ (4,688.25) | | | | |
| CA 07 | 8/7/2025 | Provide utility public walk. | \$ (1,990.00) | \$ (2,179.05) | \$ 1,163,675.04 | 08/07/25 | |
| | | RCW Markup | \$ (189.05) | | | | |
| October 2025 | | | | | | | |
| CA 09* (Out of Sequence) | 10/2/2025 | Provide 2-1/2" O.D. line posts at 8' O.C. in lieu of 2" O.D. posts at 10' O.C. Provide 3" O.D. terminal posts in lieu of 2-1/2" O.D. posts. These changes are necessary to meet performance expectations and avoid potential issues such as post deflection, concrete footing failure, or overall system compromise under wind load. | \$ (10,717.35) | \$ (11,735.50) | \$ 1,151,939.54 | 10/02/25 | Approved at 10/02/25 OAC Meeting. |
| | | RCW Markup | \$ (1,018.15) | | | | |
| CA 10 | 10/2/2025 | Provide 8" thick apron with rebar reinforcement between building and asphalt pavement. | \$ (16,100.00) | \$ (17,629.50) | \$ 1,134,310.04 | 10/02/25 | Approved at 10/02/25 OAC Meeting. |
| | | RCW Markup | \$ (1,529.50) | | | | |
| CA 08 | 9/24/2025 | Berm up excess spoils around the site. | \$ (39,600.00) | \$ (43,362.00) | \$ 1,090,948.04 | 10/10/25 | Approved via email on 10/10/25. S&K: 6,600 CY at \$6.00 / CY |
| | | RCW Markup | \$ (3,762.00) | | | | |

**Yorkville Public Works
Owner Contingency Adjustment Log**

| NO. | DATE ISSUED | DESCRIPTION | ADJUSTMENT | TOTAL | UPDATED CONTINGENCY | DATE RETURNED | COMMENTS |
|-------------------------------------|-------------|--|----------------|----------------|----------------------|---------------|---|
| ORIGINAL OWNER'S CONTINGENCY | | | | | \$ 499,839.00 | | |
| JULY 2025 | | | | | | | |
| OA 01 | 6/25/2025 | Per RFI-006, provide Yorkville Mix (4,500 psi with fibers) in exterior concrete walks and aprons only. | \$ (11,400.00) | \$ (12,483.00) | \$ 487,356.00 | 6/26/2025 | |
| | | RCW Markup | \$ (1,083.00) | | | | |
| OCTOBER 2025 | | | | | | | |
| OA 02 | 9/17/2025 | Provide new window in the PW Director's Office 109. | \$ (10,045.00) | \$ (10,999.28) | \$ 476,356.73 | 9/23/2025 | County Prestress & Precast: \$6,630 Madden Glass: \$2,655 LJ Morse: \$760 |
| | | RCW Markup | \$ (954.28) | | | | |

**Yorkville Public Works
Risk Reserve Adjustment Log**

| NO. | DATE ISSUED | DESCRIPTION | ADJUSTMENT | TOTAL | UPDATED CONTINGENCY | DATE RETURNED | COMMENTS |
|--|-------------|--|---------------------------------|----------------|----------------------|---------------|-----------------------------------|
| ORIGINAL RISK RESERVE CONTINGENCY | | | | | \$ 750,000.00 | | |
| RRA 01 | 10/2/2025 | Cost impact by tariffs on the Elevator Work Scope. | \$ (12,075.00) \$ (1,147.13) | \$ (13,222.13) | \$ 736,777.87 | 10/2/2025 | Approved at 10/02/25 OAC Meeting. |