

YORKVILLE POLICE DEPARTMENT

Monthly Report

July 2023

Chief of Police James Jensen

651 Prairie Pointe Dr Yorkville, IL 60560

Please note our new address

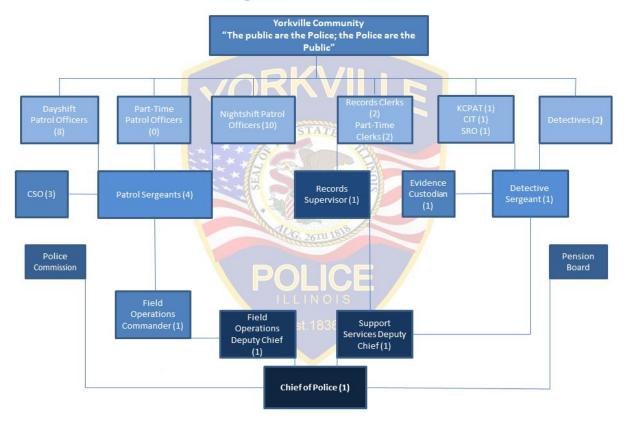
MISSION STATEMENT

The mission of the Yorkville Police Department is to work in partnership with the community to protect life and property, assist neighborhoods with solving their problems, and enhance the quality of life in our city.

ORGANIZATIONAL CHART

Yorkville Police Department

Organizational Chart 2023



PERSONNEL INFORMATION

Employees

	July 2022	July 2023
Sworn Officers	32	33
Clerical	3	3
Part- Time Evidence Custodian	1	1
Part-Time Community Service Officers	3	3
Part-Time Clerical	2	2
Total	41	42

Overtime Hours Worked

	July 2023	2023 Total
Call Outs / Stay Over	8	23
Clerical	0	8
Community Service	0	0
Court	6	62
Grants	0	0
HIDTA CPAT	8	142.5
HIDTA CIT	3	120
ILEAS Deployments	0	0
Investigations	0	13
Meetings	0	12
Miscellaneous (* FTO)	4	20
School Events	0	2.5
School Liaison Officer	0	0
Special Event Ribs on the River	0	0
Special Event Summer Solstice	0	0
Special Event Yorktober Fest	0	0
Special Event Fourth of July	0	0
Street/Shift Coverage	0	23.5
Training	34	64
Water Park Details	22.5	32
Misc. Details	0	12
OIC	12	34
Total Overtime Hours	97.50	568.50
Total Regular Hours	5162.25	39,460.75

Benefit Time Used

	July 2023	2023 Total
Vacation	684	2,321.875
Holiday	256	1,528
Holiday Pay / Double-time	121	329.5
Sick	193	1,130.5
Compensatory time taken	215.5	1,111.125
Floating Holiday	88	440
Straight Time Pay - Training	56	469
Total Hours	1,613.50	7,330

Compensatory Time Earned

	July 2023	2023 Total
Total	361.874	2,317.873

COMMUNITY POLICING INITIATIVES

Community Information

Facebook Post (7/3/23): The City of Yorkville will be hosting it's annual 4th of July parade and festivities on Tuesday, July 4, 2023. Please be aware that in order to ensure a safe experience for all, certain roads will be closed to vehicle traffic and parking will be restricted on certain streets during the events. Please see the attached map for details.

Facebook Post (7/4/23): I guess you could say some of our officers had the best seat in the house. We hope you & your families had a great time. Please drive home safely

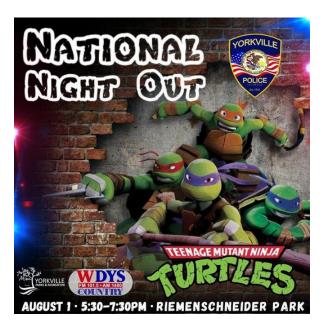


Facebook Post (7/9/23): This afternoon our patrol division had the opportunity to escort the Grande Reserve bike parade. We were able to meet some new friends and handout some of our new YPD sunglasses.



Facebook Post (7/13/23): ***Attention Sunflower and Greenbriar Neighborhoods*** The Yorkville Police Department will be conducting a Community Roll Call this Sunday July 16th at 6:15pm at the Sunflower Park, 1765 Walsh Dr. We'll be reviewing calls from the prior shift and giving officers their assignments for their shift. We'd love to have community members stop by to say hello and check out our squads after roll call is done.

Facebook Post (7/20/23): Join us for an amazing night on August 1st. National Night Out is a special night to bond with the community! We are looking forward to building new relationships and building on our current partnerships.



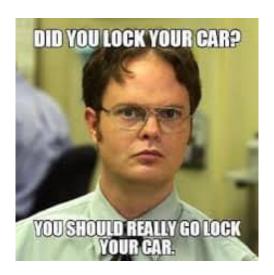
Facebook Post (7/22/23): Thank you to the residents in the Sunflower Estates subdivision for inviting us to your block party! We had a great time.



Facebook Post (7/27/23): Thank you to the residents of Grande Reserve for hosting our neighborhood roll call. It was great to connect with all of you.



Facebook Post (8/1/23): YORKVILLE RESIDENTS • We have noticed that last night (7/31 into 8/1) there was a string of car burglaries in our neighborhoods. PLEASE lock your car doors! It can happen to you!!! If you noticed anything suspicious in your security cameras of a possible suspect(s) walking around, looking in car doors throughout the middle of the night, please contact us at our non-emergency number (630)553-4340!



Facebook Posts

Facebook Post (7/9/23): **** Attention Grande Reserve*** The Yorkville Police Department is hosting a neighborhood roll call at the Stepping Stones Park (3152 Grande Trail) in Grande Reserve, on Thursday July 27th at 6:00 PM. Officers will receive their assignments and be briefed on recent Police activity in the community for the day. We'd love to have community members stop by to say hello and check out our squads after roll call is done. #community

Facebook Post (7/17/23): The Kendall County Chiefs of Police Association hosted the 37th Annual Respect for Law Banquet at Ashley Farms this past Friday. The Yorkville Police Department was honored to be among the award recipients this year. Several YPD Officers were recognized for some AMAZING work in 2022. Congrats!

LIFE SAVING & VALOR AWARDS

Sgt. Behr Pfizenmaier Sgt. John Hunter Officer Tim Kolowski Officer Kyle Davis Officer Kevin Warren Officer Tyler Lobdell Officer Ryan Fisher

DETECTIVE OF THE YEAR

Detective Matt Ketchmark













Facebook Post (7/18/23): Today the Yorkville Police Department accepted a generous \$1,000 donation from Vinez in Sandwich, IL. The money was raised as part of the Vinez Annual Back the Blue Golf Outing held recently in Yorkville. The Yorkville Police Department is grateful to be chosen as this year's recipient of the proceeds from this fundraising effort.



Facebook Post (7/21/23): Tomorrow evening our very own Officer Kyle Davis will be participating in a charity race at Grundy County Speedway. This fundraiser is for Special Olympics Illinois. Officer Davis has devoted a lot of his personal time toward preparing this race car which was donated by a private party for this cause. If interested please show your support by wishing him well, coming to the race or leaving a donation through the link (no donation is too small). All money goes to Special Olympics and the more he raises the better his starting position. https://soill.donordrive.com/index.cfm...



Facebook Post (7/23/23): This afternoon, July 23, 2023, at approximately 4:54 p.m. the Yorkville Police Department responded to a business in the 4000 block of North Bridge Street regarding a disorderly conduct investigation. Upon arrival Yorkville Police Officers were assisted by staff of the business. The preliminary investigation suggests that an individual exposed themselves at this business. The individual is currently in police custody. This incident was immediately reported by staff to the police and the individual was quickly removed from the public. This is an ongoing investigation. Additional information will follow as necessary.

Lost Dogs/Adoptions/Lost Ducks

Facebook Post (7/12/23): RECOGNIZE ME! This adorable guy took a rainy stroll this morning in the 800 blk of Game Farm Rd. Although he would love to stay napping at the PD making new friends, he had to be taken to Kendall County Animal Shelter. If this is your handsome man, animal control is closed today. Please try calling them to make an appointment to be reunited!



Facebook Post (7/19/23): FOUND DOG!! This little dude was found in the 400 blk of Landmark Ave. He is having such a fun time with CSO Camis and Officer Schwartz, but he keeps talking about going back home to his family! If this is your handsome pup, he had to be dropped off at animal control. Please contact them to bring him home asap as he misses you!



Facebook Post (7/30/23): This girl was found on Silver Springs Ct, if you know the owner or are the owner, please give us a call at 630-553-4340 so we can get her home. **UPDATE - Owner has been located****



COMMUNITY PRESENTATIONS / MEETINGS

Date	Group	Officers	Topic
07/03/23	Department Head	Chief Jensen	Meeting
07/05/23	Cedarhurst	Chief Jensen	Coffee w/ Cop
07/07/23	Kendall County Judge Pilmer	Chief Jensen	Meeting
07/10/23	Department Head	Chief Jensen	Meeting
07/10/23	Parks and Recreation	Chief Jensen	Meeting
07/10/23	BKFD	Chief Jensen	Meeting
07/11/23	Command	Command Staff	Meeting
07/11/23	Kendall County Hazard Mitigation Plan	Chief Jensen	Meeting
07/11/23	Department Head	Chief Jensen	Meeting
07/11/23	City Council	Chief Jensen	Meeting
07/12/23	Sergeants Meeting	DC Carlyle Commander McMahon Sergeants	Meeting
07/12/23	Cedarhurst	Dayshift Team	Coffee w/ Cop
07/12/23	Economic Development	Chief Jensen	Meeting
07/13/23	Kendall CPAT/SAO	Chief Jensen	Meeting
07/13/23	Public Safety	Chief Jensen	Meeting
07/14/23	Oswego PD	Chief Jensen	Building Tour
07/14/23	Respect for law	Department	Special Event
07/17/23	Department Head	Chief Jensen	Meeting
07/17/23	Yorkville School District	Chief Jensen	Meeting
07/18/23	Donation from Vinez	DC Mikolasek	Community
07/18/23	Command	Command Staff	Meeting
07/18/23 Kendall County Board of Health		Chief Jensen	Meeting
07/19/23	KenCom Operations Board	DC Mikolasek	Meeting
07/19/23	BFPC	DC Mikolasek	Meeting
07/19/23	Kendall County Sheriff	Chief Jensen	Meeting
07/19/23	Cedarhurst	Chief Jensen	Coffee w/ Cop
07/20/23	Yorkville Chamber	Chief Jensen	Meeting
07/20/23	Kencom Finance	Chief Jensen	Meeting
07/24/23	Department Head	Chief Jensen	Meeting
07/24/23	Command	Command Staff	Meeting
07/25/23	Department Head	Chief Jensen	Meeting
07/25/23	City Council	Chief Jensen	Meeting
07/27/23	Cedarhurst Poker Run	DC Carlyle	Special Event
07/27/23	New Facility Tours	DC Mikolasek	Building Tour
07/31/23	Yorkville Christian HS	Chief Jensen	Meeting

TRAINING AND CAREER DEVELOPMENT

Date	Topic	Attendees	Hours
07/08/23	NIMS IS-00100.c	Ofc Schwartz	2
07/09/23	Sexual Harassment Prevention	Sgt Pfizenmaier	.5
07/10/23	Crime Scene – Do Not Cross	Ofc Kuehlem	8
07/21/23	Managing an Investigative Unit	Det Sgt Nelson	24
07/21/23	ILACP 2023 Legal Update	DC Mikolasek	2
07/23/23	Sexual Harassment Prevention	Ofc Schwartz	.5
07/25/23	LEADS Certification	Sgt Hunter	2
07/25/23	Firearms Training - Marseilles	Approx. ½ Department	112
07/27/23	LEADS Certification	Det Sgt Nelson	2
07/28/23	ILACP 2023 Legal Update	Chief Jensen	2
07/28/23	Vehicle Stops	Ofc Shapiama	16
07/31/23	Adaptive Leader Frontline	Sgt Pfizenmaier	8
	Leadership for Police Supervisors		
07/31/23	Dale Anderson Court-Smart	Sworn Staff	66
		TOTAL	245

TRAFFIC CRASH SUMMARY

Total Traffic Crash Reports for July 2023: 53

Total Crash Report Short Form Private Property July 2023: 12
Total Crashes for the Month of <u>July 2023 (excluding private prop)</u>: 41

Hit & Run Crashes: 1
Personal Injury Crashes: 8
Property Damage Crashes: 32
Fatality Crashes: 1

TOP TRAFFIC CRASH INTERSECTIONS

Crash Intersection	Total Number of Crashes	Primary Contributory Causes
Route 47/ Route 126	8	Failure to Yield to Right of Way; Following Too closely; Turning Right on Red
Route 34/ Game Farm Rd	3	Following too closely; Improper Backing; Distraction from Inside Vehicle
Route 47/ Wrigley Way	2	Failure to Reduce Speed to Avoid Accident

Crash by <u>DAY</u> of the Week	Number of Crashes
Monday	5
Tuesday	11
Wednesday	5
Thursday	5
Friday	5
Saturday	4
Sunday	6

Crash by <u>TIME</u> of Day	Number of Crashes
0600-0959	5
1000-1359	15
1400-1759	10
1800-2159	5
2200-0159	5
0200-0559	1

TRAFFIC COMPLAINT / ENFORCEMENT INFORMATION

During **July 2023**, a total of **6 Directed Patrols** were completed by members of the Yorkville Police Department. Directed Patrols are a result of complaints received and substantiated based off the following criteria: monitoring traffic, traffic count studies or speed studies.

Directed Patrol Area: McHugh Road

	Speed	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Cell Phone Usage	Non- Moving	Totals
Citations	0	0	0	0	0	0	0	5	5
Warnings	1	0	0	0	0	0	0	0	1
Total	1	0	0	0	0	0	0	5	6

Additional Information: McHugh Road

	DUI	DWLS/DWLR	NO Valid DL	Warrant	Drugs	Weapons	Other	Totals
Arrests	0	0	0	0	0	0	0	0

Directed Patrol Area: Route 126

	Speed	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Cell Phone Usage	Non- Moving	Totals
Citations	0	0	0	0	0	0	0	0	0
Warnings	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Additional Information: Route 126

	DUI	DWLS/DWLR	NO Valid DL	Warrant	Drugs	Weapons	Other	Totals
Arrests	0	0	0	0	0	0	0	0

Directed Patrol Area: Route 34

	Speed	Lane	Turning	Traffic	Seatbelt	Other	Cell	Non-	Totals
		Use		Control		Moving	Phone	Moving	
				Device			Usage		
Citations	4	0	0	0	0	1	0	0	5
Warnings	31	0	0	3	0	1	0	47	82
Total	35	0	0	3	0	2	0	47	87

Additional Information: Route 34

	DUI	DWLS/DWLR	Valid	Warrant	Drugs	Weapons	Other	Totals
			DL					
Arrests	1	3	0	1	0	0	0	5

Directed Patrol Area: Route 47 / Downtown

	Speed	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Cell Phone Usage	Non- Moving	Totals
Citations	1	0	0	1	0	0	0	6	8
Warnings	17	0	0	3	0	2	0	32	54
Total	18	0	0	4	0	2	0	38	62

Additional Information: Route 47 / Downtown

	DUI	DWLS/DWLR	NO Valid DL	Warrant	Drugs	Weapons	Other	Totals
Arrests	0	1	2	0	0	0	0	3

Directed Patrol Area: Route 71

	Speed	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Cell Phone Usage	Non- Moving	Totals
Citations	3	0	0	0	0	0	0	0	3
Warnings	13	1	0	0	0	1	0	4	19
Total	16	1	0	0	0	1	0	4	22

Additional Information: Route 71

	DUI	DWLS/DWLR	NO Valid DL	Warrant	Drugs	Weapons	Other	Totals
Arrests	0	2	0	0	0	0	0	2

Directed Patrol Area: Van Emmon (east city limits)

	Speed	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Cell Phone Usage	Non- Moving	Totals
Citations	0	0	0	0	0	0	0	0	0
Warnings	1	0	0	0	0	0	0	0	1
Total	1	0	0	0	0	0	0	0	1

Additional Information: Van Emmon (east city limits)

	DUI	DWLS/DWLR	NO Valid DL	Warrant	Drugs	Weapons	Other	Totals
Arrests	0	0	0	0	0	0	0	0

DIRECTED PATROL DETAIL DATA

Location	Dates	Number of Details	Total Time (Hours)
McHugh Road	July 2023	4	3.17
Route 126	July 2023	2	1.33
Route 34	July 2023	33	70.33
Route 47 /	July 2023	34	73.34
Downtown			
Route 71	July 2023	22	31.92
VanEmmon Road	July 2023	2	2
(east city limits)			

MONITORED PATROL AREAS

During the month of **July 2023**, a total of **9 Monitored Areas** were completed by Community Service Officers as well as Yorkville Police Officers for tentative Directed Patrol Locations:

Location	Date	Concern	Number of Details	Total Time (Hours)	Citations	Warnings	Courtesy Notices
300 Block W Somonauk	July 2023	Speed	0	0	0	0	0
Somonauk / Freemont	July 2023	Speed	1	0.25	0	0	0
900 Block Carly	July 2023	Speed	0	0	0	0	0
Baseline (Between Rt47 and Mighell)	July 2023	Speed	10	11.33	0	2	0
Fairfax	July 2023	Speed	1	0.75	0	0	0
Grande/Matlock	July 2023	Speed / Stop Sign	1	0.5	0	0	0
Preswick	July 2023	Speed / Stop Sign	2	1.25	0	0	2
Raintree	July 2023	Speed	2	1	0	0	1
Rosenwinkel / Bristol Bay	July 2023	Stop Sign	2	1.5	0	0	6
Windett Ridge	July 2023	Speed	0	0	0	0	0

SPEED DATA

PORTABLE SPEED SIGN / SPEED TRAILER DEPLOYMENT:

Dates of Deployment	Location	Type of Concern	Additional
June 2023 to Present	McHugh / Jackson	Speed (Follow Up)	YPD Speed
			Sign
June 2023 to Present	Spring / Liberty	Speed	YPD Speed
			Sign
DATE PENDING to Present	Tuscany	Speed	Public
			Works Sign
DATE PENDING to Present	Bristol Ridge	Speed	Public
			Works Sign
DATE PENDING to Present	Prestwick	Speed/Stop Sign	Public
			Works Sign

PORTABLE SPEED SIGN RESULTS:

Speed Sign Location	Dates	Speed Limit	Average Speed	85 th Percentile	Avg Volume
					Per Day
McHugh/Jackson SB	06-27-23 to 07-09-23	30	29.4	36.01	3,813
McHugh/Jackson NB	07-10-23 to 07-31-23	30	30.62	36.2	1,484
Spring/Liberty WB	06-30-23 to 07-09-23	30	26.31	32.44	592
Spring/Freemont EB	07-10-23 to 07-31-23	30	27.4	33.32	755
VanEmmon E/O Mill	07-03-23 to 07-15-23	30	32.09	38.56	2,486
EB					
VanEmmon E/O Mill	07-16-23 to 07-31-23	30	34.16	39.72	1,177
WB					

TRAFFIC ENFORCEMENT

Citations	2023 Total	July 2022	July 2023
Speeding	81	14	18
No Insurance	137	19	20
Seatbelt	0	0	0
Other Violations	370	45	73
Total	588	78	111

Warnings	2023 Total	July 2022	July 2023
Speeding	993	298	124
No Insurance	242	25	56
Seatbelt	3	0	2

Other Violations	692	77	105
Miscellaneous/Parking	953	137	150
Total	2,883	537	437

DETECTIVE SQUAD

On July 14th, Detective Ketchmark received the Investigator of the Year Award by the Kendall County Chief's Association at the annual Respect for Law Banquet. This award was earned due to his explementary performance during the 2022 calendar year. Congratulations Detective Ketchmark!

On July 18th, SRO Goldsmith was also able to organize and host the second LEAD Youth program event of the summer at the Yorkville Police Department. Area children were able to learn about crime scene sketching and management, along with evidence processing before having lunch and finishing the afternoon bowling with officers.

On July 7th, Detective Ketchmark was able to secure arrest warrants against two adult men for retail thefts that occurred in Yorkville in April of 2023. One male was charged with both a felony and a misdemeanor count of retail theft. The other male was charged with a felony retail theft. Additionally, July 12th, Detective Johnson was able to secure an arrest warrant against one adult male for a felony retail theft that occurred in Yorkville in June of 2023. Detective Johnson was also able to secure two felony arrest warrants against an adult male and an adult female for retail thefts that occurred in June of 2023.

Cases Assigned (Criminal)	2023 Total	July 2022	July 2023
Cases in which a crime has been committed			
Adult	47	1	10
Juvenile	18	2	3
Total	65	3	13

Cases Assigned (Non-Criminal)	2023 Total	July 2022	July 2023
Non-Criminal Cases are closed w/in 7 days.			
Sex Offender (registration, misc. contact)	35	5	6
Death Investigations	13	1	2
FOID / CCL Turn-In	13	1	0
Assist Other Police / Govt Agency	13	2	0
Assist Schools	0	0	0
Missing Persons	0	3	0
Traffic Crash	3	0	1
Background Investigations	88	7	13
Total	165	19	22

Total Cases Assigned	2023 Total	July 2022	July 2023
Adult	43	1	10
Juvenile	32	2	3
Non-Criminal	193	19	22
Total	268	22	35

Criminal Cases Closed	2023 Total	July 2022	July 2023
Adult	62	4	8
Juvenile	41	4	2
Total	103	8	10

Total Arrests	2023 Total	July 2022	July 2023
Adult	27	1	6
Juvenile	27	0	0
Total	54	1	6

Evidence	2023 Total	July 2022	July 2023
Items Recovered	753	133	108
Items Destroyed or Returned	303	1	4

CRIME REPORTING

The Police Department volume of law enforcement activity during the reporting period is demonstrated by category in the table below. The data includes activity reported to the State of Illinois monthly through the National Incident-Based Reporting System (NIBRS) as well as all other criminal and quasi-criminal activity that is not required to be reported to the State. For comparison purposes, the statistical reporting from the same reporting period one year ago is included. NOTE: This data is insufficient for use in establishing trends, assessing workload distribution or any other statistical analysis. Further data, delving beyond this report, is essential in determining accurate and meaningful insight beyond this report.

REPORTS

	July 2022	July 2023	Total	Total
			2022	2023
Criminal Reports	59	79	764	485
Non-Criminal Reports	82	80	818	555
Sex Offender Registration	0	6	9	27
911 (Hang-up, Misdial, Open Line)	4	6	70	44
Motorist Assist	39	42	402	219
Lockouts (vehicle, residential, business)	33	39	308	190
Accident / Property Damage	29	32	384	235
Accident / Personal Injury	9	8	86	47
Accident / Fatal	0	1	0	2
Accident / Hit & Run	5	1	56	17
Accident / Private Property	12	12	125	72
D.U.I Reports	3	4	38	29
Total	275	310	3,060	1,922

OFFENSE SUMMARY (NIBRS)

Crimes Against Persons	July 2022	July 2023	YTD 2022	YTD 2023
Assault Offenses	6	22	73	104
Homicide Offenses	0	0	0	0
Human Trafficking Offenses	0	0	0	0
Kidnapping/Abduction	0	0	0	1
Sex Offenses	0	0	13	5
Total Crimes Against Persons	6	22	86	110
Crimes Against Property	July 2022	July 2023	YTD	YTD
			2022	2023
Arson	2	0	2	0
Bribery	0	0	0	0
Burglary/Breaking and Entering	0	1	2	6
Counterfeiting/Forgery	0	0	4	0
Destruction/Damage/Vandalism	2	6	37	25
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
Fraud Offenses	4	3	40	38
Larceny/Theft Offenses	10	9	49	70
Motor Vehicle Theft	2	0	4	5
Robbery	0	0	1	0
Stolen Property Offenses	0	0	0	0
Total Crimes Against Property	20	19	139	144

Crimes Against Society	July 2022	July 2023	YTD	YTD
			2022	2023
Animal Cruelty	0	0	0	0
Drug/Narcotic Offenses	0	1	6	11
Gambling Offenses	0	0	0	0
Pornography/Obscene Material	0	0	5	2
Prostitution Offenses	0	0	0	0
Weapons Law Violations	1	0	3	4
Total Crimes Against Society	1	1	14	17
Total Crimes	27	42	239	271

In 2023, Yorkville Police Department changed its reporting of crime data from the traditional Summary Reporting System (SRS) of Part I & II Crimes to the National Incident Based Reporting System (NIBRS). Crime reporting will now be reported in the NIBRS format; therefore, crime reporting will now look different than in previous years.

CRISIS INTERVENTION CALL

	July 2022	Total 2022	July 2023	Total 2023
Mental Health/Crisis Intervention Calls	4	101	7	52
Voluntary Committal	0	36	5	19
Involuntary Committal	3	29	2	20
Response to Resistance reference CIT Call	0	0	0	0
CIT Follow Ups	1	8	0	13
Citizen at Risk Registrations	0	2	0	3
CAR Follow Ups	0	32	8	46

PATROL ARRESTS

	2022	July 2023	2023
	Total		Total
Felony	11	4	12
Misdemeanors	332	34	226
Total	343	38	238

CALLS FOR SERVICE

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	1145	994	1061	1018	1164	1082	1229	-	•	-	-	-	7,693
2022	1131	930	1149	1198	1344	1191	1346	1082	1176	1149	915	927	13,538
2021	1156	1102	1129	977	1068	1224	1228	1118	1190	1116	1101	1041	13,450
2020	1050	1084	770	496	842	953	1216	1189	1228	1107	1238	1276	12,449

VEHICLE USE & EXPENSES

SQUAD CAR OPERATION EXPENSES

	July 2022	July 2023
Monthly Mileage	21,272	15,890
Gasoline Expense	\$8,960.32	\$7,791.99
Gallons of Gasoline	1,892.43	2,216.81
Maintenance Expense	\$4,956.27	\$2,738.06
Cost Per Gallon	\$4.734	\$3.514
Cost Per Mile (Gasoline & Maintenance Costs Included)	\$0.654	\$0.663

VEHICLE USAGE AND EXPENSES

Squad #	Vehicle Year Model	Assigned	Beginning Mileage	Ending Mileage	Monthly Miles
M-1	2023	Patrol	276	276	-
	Explorer				
M-2	2020	Patrol	75,748	77,436	1,688
	Explorer				
M-3	2016	Deputy Chief	74,257	74,793	536
	Impala				
M-4	2021	Patrol	55,882	57,496	1,614
	Explorer				
M-5	2016	Investigations	84,961	85,609	648
	Impala				
M-6	2015	CSO	97,271	97,624	353
	Impala				
M-7	2021	Patrol	40,305	41,750	1,445
	Explorer				
M-8	2016	Chief	34,212	34,612	400
	Impala				
M-9	2016	Investigations	91,859	92,635	776
	Impala				
M-10	2016	Patrol	74,371	74,371	-

	Impala				
M-11	2016	Patrol	75,392	76,332	940
	Impala				
M-12	2021	Patrol	33,602	34,522	920
	Explorer				
M-13	2016	CSO	78,946	79,188	242
	Impala				
M-14	2021	Patrol	31,844	32,622	778
	Explorer				
M-15	2022	Sergeant	12,758	13,699	941
	Explorer				
M-16	2015	Investigations	107,916	108,179	263
	Tahoe				
M-17	2016	Commander	45,626	45,856	230
	Impala				
M-18	2015	Sergeant	105,941	106,312	371
	Tahoe				
M-19	2016	Training	93,400	93,554	154
	Impala				
M-20	2016	Patrol	64,494	64,800	306
	Impala				
M-21	2016	Patrol	70,493	71,001	508
	Impala				
M-22	2023	Patrol	417	417	-
	Explorer				
M-23	2018	Deputy Chief	27,130	27,753	623
	Malibu				
M-24	2022	Patrol	12,051	12,895	844
	Explorer				
M-25	2022	Patrol	13,955	15,256	1,310
	Explorer				



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