

1. Roll Call
2. Recognition of Visitors
3. Amendments to the Agenda
4. Presentations
5. Approval of Minutes
6. Correspondence
7. Public Comment
8. Friends of the Library Report
9. Staff Comment
10. Report of the Treasurer: Financial Statement
Payment of Bills
11. Report of the Library Director
12. City Council Liaison
13. Standing Committees: Policy Personnel
Physical Facilities Finance
Community Relations
14. Unfinished Business: HVAC repairs update
15. New Business: Set Finance Committee Meeting date for FY24 budget planning
16. Executive Session: (if needed)
 1. For the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body, or against legal counsel for the public body to determine its validity.
17. New Business (continued)
18. Adjournment

This page intentionally left blank.

DRAFT

Yorkville Public Library
Board of Trustees
Monday, November 14, 2022 7:00pm
902 Game Farm Road – Michelle Pfister Meeting Room

The Board of Trustees meeting was called to order at 7:00pm by President Darren Crawford, roll was called and a quorum was established.

Roll Call:

Jackie Milschewski-yes, Darren Crawford-yes, Ryan Forristall-yes, Theron Garcia-yes, Rosie Millen-yes, Tara Schumacher-yes, Sue Shimp-yes, Keri Pesola-yes

Absent: Bret Reifsteck

Staff Present:

Library Director Shelley Augustine

Others Present:

Friends of the Library Susan Neustrom and Daniel Chacon, Russ Walter, Steve Raasch

Recognition of Visitors:

President Crawford welcomed staff and guests.

Amendments to the Agenda:

President Crawford asked to have the HVAC agenda item moved up.

(out of sequence)

Unfinished Business:

HVAC Repairs Update

Facilities Manager Mr. Raasch reported progress is being made on HVAC repairs and chiller work is being done. He said refrigerant was changed and added to meet standards. A new boiler control and actuator were installed and other repairs are listed in a document provided by Mr. Raasch. He said the gas bill was reduced to 2018 numbers and electrical usage is trending down for an overall savings. VAV boxes are still being repaired. Two options for the glycol levels are to replace all of it now or vacate the system and do it next year. He said it is probably the original glycol. The budget needs to be considered also since the glycol may be needed to run the chiller before the new budget begins. Ms. Augustine noted that \$50,000 had been budgeted for HVAC repairs and money may need to be moved to cover other HVAC costs.

Presentations: None

Minutes: October 10, 2022

The minutes were approved as presented on a motion by Mr. Crawford and second by Ms. Garcia.

Roll call: Crawford-yes, Forristall-yes, Garcia-yes, Millen-yes, Schumacher-yes, Shimp-yes, Pesola-yes, Milschewski-yes. Carried 8-0.

Correspondence: None

Public Comment: None

Page 1 of 3

Friends of the Library Report:

Ms. Neustrom said the Friends meeting was held today and they approved their budget for October 2022 through September 2023. They have a revenue and fund raising goal of \$32,731. They are working on the mini-golf with Katelyn Gregory and her team. A holiday lunch for staff and the Board will be held December 12th and a possible social event/breakfast for members was discussed for January.

Staff Comment: None

Report of the Treasurer:**Financial Statement**

Treasurer Jackie Milschewski presented some of the bill details including some mold remediation.

Payment of Bills

Ms. Milschewski made a motion to pay the bills as follows and Mr. Crawford seconded:

\$41,151.89 Accounts Payable

\$38,625.87 Payroll

\$79,777.76 Total

Roll call: Forristall-yes, Garcia-yes, Millen-yes, Schumacher-yes, Shimp-yes, Pesola-yes, Milschewski-yes, Crawford-yes. Carried 8-0.

Report of the Library Director:

Director Augustine reported the following:

1. A ukulele concert was held
2. Have been offering a free women's health series through Northwestern Medicine. It will be switched to mental health and moved to days in February.
3. The yoga instructor is also a nutritionist and will conduct a monthly program for seniors.
4. A Charles Schulz 100th birthday program was held and Life of Carole King is upcoming.
5. Computer classes will start again in January.
6. "Lifecycle" workshop was held at the library as a result of a city grant to study aging in place in the community.
7. Staff was invited to Heritage Woods to meet their staff. Staff has been going to Cedarhurst and Heritage Woods to do home bound program delivery service and Friends Group will be asked to help with deliveries. Circulation Manager Sharyl Iwanski-Goist is in charge of this program.
8. Imperial Services has been doing great job as the new cleaning service.
9. Alarm Detection had to be called since error codes were received, 3 motion sensors were replaced.
10. Ms. Augustine reminded the Board of early holiday closings.
11. "Girls Run the World" are collecting feminine products.
12. Director Augustine attended on-line seminar regarding new software to replace the on-line catalog.
13. Attended quarterly delegate assembly meeting for PrairieCat. They are increasing their fee to about \$20,000. Rate is based on several factors.
14. Director reported issues with high school students and Principal and Dean of students are assisting.
15. Katelyn Gregory, Marketing Coordinator, is working on mini golf sponsors. It was noted that Trustee Millen is a sponsor of one of the golf holes and Metronet is the event sponsor.

City Council Liaison: None

Standing Committees: None

Unfinished Business: (already discussed)

New Business:

Director's Evaluation Goal #1-Non-Resident Cards

One of the Director's goals was to present a plan for determining the cost of non-resident cards. She researched other libraries and there about 1 million Illinois residents who live outside service areas and have no cards. Yorkville currently has 80 non-resident cards representing 50 households. Nine of those are disabled vet exemptions. There are administrative rules to determine charges and the Board has 3 choices for determining the costs each year: 1) use a math formula based on property tax and census, resulting in a cost of about \$236 per card, 2) use property tax bill method/ library tax rate (currently used) resulting in a fee similar to a resident fee, 3) adoption of average non-resident fee, based on area populations. After research by Ms. Augustine, it was determined Yorkville does not qualify for the third choice and she recommends using the tax bill method (#2). She provided calculations shown on page 43 and 45 of the agenda packet.

Cards for Kids Act

This is mandated for children who live outside the city and are eligible for free lunches, therefore also eligible for a free library card. Ms. Augustine said that in July the General Assembly passed the Public Act that Boards can adopt a regulation to waive this. If the Board adopts Cards for Kids, it would reduce what is collected for non-resident fees by \$3,300. These cards would have to be flagged in the system or color-coded. President Crawford also shared a story of someone who owns a farm outside the city and desired a card, however, the cost would be great due to the value of the farm. Ms. Augustine also stated the farm's tax rate is lower than residential. Board members raised some concerns saying residents have to pay whether or not they have children, library staff would have to monitor materials checked out since only children are eligible under the Cards for Kids, all school children have access to school libraries, etc. The Board asked the Director to research what other libraries will do and this matter will be tabled until April when the non-resident card cost decision is finalized.

Discuss/Approve Updated Collection Development Policy & Request for Reconsideration Policy

Director Augustine said this discussion originated from a patron's complaint about a movie they viewed and found to be objectionable. The patron was given a form to complete to move their complaint forward. Ms. Augustine replied in writing to the complainant and said the Board would have the final say. There was no further communication from the complainant, however, Ms. Augustine revised the policy as a result. She presented it to the Board for approval. She also said there was a recent push to ban certain books as outlined in a recent *Trib* article, but that it was important to follow ALA guidelines. It was asked where the library got the DVD in question and Ms. Augustine said it was a Disney film that is popular with the community. She also provided the criteria which are used when purchasing materials. There was no further discussion and Ms. Garcia moved to adopt the general considerations on selection/de-selection of materials, with the revisions as presented. Ms. Milschewski seconded the motion. Roll call: Garcia-yes, Millen-yes, Schumacher-yes, Shimp-yes, Pesola-yes, Milschewski-yes, Crawford-yes, Forristall-yes. Carried 8-0.

Per Capita Requirements

These are standards for Illinois libraries that need to be met or require more action. Director Augustine briefly reviewed the chapters and noted the changes being made to meet the standards. The report is due in January.

Set Finance Committee Meeting Date for FY24 Budget Planning

This will be tabled until December to determine when the city Finance Director is available to meet with the Committee to begin budget planning in January.

Executive Session: None

Adjournment:

There was no further business and the meeting adjourned at 8:14pm

Minutes respectfully submitted by Marlys Young, Minute Taker

This page intentionally left blank.

CHECK #	VENDOR # INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	CHECK DATE	ACCOUNT #	ITEM AMT
900126	FNBO	FIRST NATIONAL BANK OMAHA			11/25/22		
	112522-D.BROWN	10/31/22	01	MENARDS#102122-NIPPLES,		51-510-56-00-5638	47.91
			02	ELBOWS, COUPLERS, HEX PLUGS		** COMMENT **	
			03	MENARDS#093022-MINERAL		51-510-56-00-5640	12.97
			04	SPIRITS, SPRAY PAINT		** COMMENT **	
			05	MENARDS#093022-BRUSHES,		51-510-56-00-5620	47.70
			06	LIQUID NAILS		** COMMENT **	
			07	MENARDS#100622-TOOL HOLDER,		51-510-56-00-5630	54.35
			08	STORAGE HANGER, STUDS		** COMMENT **	
			09	MENARDS#101222-TOOL HOLDER,		51-510-56-00-5630	117.44
			10	STORAGE HANGER, TOOL BOX		** COMMENT **	
			11	MENARDS#101422-STACKING BINS		51-510-56-00-5620	65.31
			12	GRAINGER-SAW BLADES		51-510-56-00-5640	186.29
			13	GRAINGER-HARD HATS		51-510-56-00-5600	160.99
			14	WELDSTAR-REGULATOR		51-510-56-00-5638	234.48
			15	GRAINGER-SUCTION STRAINER		51-510-56-00-5640	31.71
				INVOICE TOTAL:			959.15 *
	112522-D.DEBORD	10/31/22	01	AMAZON PRIME MONTHLY FEE		82-820-54-00-5460	14.99
				INVOICE TOTAL:			14.99 *
	112522-D.HENNE	10/31/22	01	NAPA#325365-CONNECTORS		01-410-56-00-5628	28.22
			02	NAPA#325317-SOCKET		01-410-56-00-5630	19.63
			03	NAPA#325305-LAMPS		01-410-56-00-5628	20.52
			04	YORK ACE#540583-PINS, WASHERS		01-410-56-00-5620	28.40
				INVOICE TOTAL:			96.77 *
	112522-D.SMITH	10/31/22	01	GJOVIK#83422-SOLENOID		79-790-56-00-5640	169.05
			02	MENARDS#100522-FLARE PLUG		79-790-56-00-5640	9.92
			03	HOME DEPO#63043-FLARE PLUGS		79-790-56-00-5640	13.14
			04	MENARDS#101322-FILTER		79-790-56-00-5640	7.38
			05	MENARDS#101322-FILTER		79-790-56-00-5640	7.38
			06	MENARDS#101822-FAN, BATTERIES		79-790-56-00-5620	90.98
			07	MENARDS#102622-STAKE FLAGS		79-790-56-00-5620	7.14
				INVOICE TOTAL:			304.99 *
	112522-E,SCHREIBER	10/31/22	01	TARGET-PENS, HIGHLIGHTERS		79-795-56-00-5606	12.28
			02	AMAZON-STICKERS		79-795-56-00-5606	9.94
			03	AMAZON-SHOPPING BAGS,		79-795-56-00-5606	89.94
			04	CRAYONS, RIBBON, ORNAMENT		** COMMENT **	
			05	BALLS		** COMMENT **	
			06	DOLLAR TREE-PRESCHOOL		79-795-56-00-5606	150.00
			07	CHRISTMAS CRAFT SUPPLIES		** COMMENT **	
			08	AMAZON-BOOKS, DOUBLE SIDED		79-795-56-00-5606	604.96
			09	TAPE, SOUND PROOF PADDING		** COMMENT **	
			10	AMAZON-SOUND PANEL REFUND		79-795-56-00-5606	-36.10

CHECK #	VENDOR # INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	CHECK DATE	ACCOUNT #	ITEM AMT
900126	FNBO	FIRST NATIONAL BANK OMAHA			11/25/22		
	112522-E, SCHREIBER	10/31/22	11	TARGET-PRESCHOOL SNACKS		79-795-56-00-5606	66.09
			12	TARGET-PRESCHOOL SNACKS		79-795-56-00-5606	19.77
				INVOICE TOTAL:			916.88 *
	112522-E.DHUSE	10/31/22	01	AMAZON-PENS		52-520-56-00-5610	20.24
			02	AMAZON-LENS WIPES, BRIGHT		01-410-56-00-5620	281.93
			03	BEANIES, EARBUDS		** COMMENT **	
			04	AMAZON-LENS WIPES, BRIGHT		51-510-56-00-5620	281.92
			05	BEANIES, EARBUDS		** COMMENT **	
			06	AMAZON-LENS WIPES, BRIGHT		52-520-56-00-5620	281.93
			07	BEANIES, EARBUDS		** COMMENT **	
				INVOICE TOTAL:			866.02 *
	112522-E.HERNANDEZ	10/31/22	01	MENARDS#092822-GLOVES		79-790-56-00-5600	19.99
			02	MENARDS#100622-SHOVEL, RAKE		79-790-56-00-5630	61.97
			03	HOME DEPO#72589-KEY TAGS		79-790-56-00-5620	11.96
				INVOICE TOTAL:			93.92 *
	112522-E.WILLRETT	10/31/22	01	ELEMENT FOUR-OCT 2022 CLOUD		01-640-54-00-5450	621.23
			02	CONNECT OFFSITE BACKUPS		** COMMENT **	
			03	PARAGON-CYBERPOWER SMART APP		01-640-54-00-5450	6,433.84
			04	SINEWAVE		** COMMENT **	
			05	PHYSICIANS CARE-DRUG SCREEN		01-110-54-00-5462	47.00
			06	PHYSICIANS CARE-DRUG SCREEN		82-820-54-00-5462	47.00
			07	PHYSICIANS CARE-DRUG SCREENS		01-410-54-00-5462	122.00
			08	PHYSICIANS CARE-DRUG SCREEN		52-520-54-00-5462	98.00
			09	PHYSICIANS CARE-DRUG SCREEN		79-795-54-00-5462	94.00
			10	PHYSICIANS CARE-DRUG SCREEN		79-790-54-00-5462	61.00
				INVOICE TOTAL:			7,524.07 *
	112522-G,NELSON	10/31/22	01	MENARDS#092922-WATER		01-220-56-00-5620	11.96
			02	WAREHOUSE-COPY PAPER		01-220-56-00-5610	167.97
			03	WAREHOUSE-KLEENEX, HIGHLIGHTERS		01-220-56-00-5610	106.74
			04	WAREHOUSE-PAPER, SHEET		01-220-56-00-5610	25.65
			05	PROTECTORS		** COMMENT **	
				INVOICE TOTAL:			312.32 *
	112522-G.JOHNSON	10/31/22	01	AMAZON-INK CARTRIDGE		51-510-56-00-5620	26.94
			02	MENARDS#101022-TAPE, MARKING		51-510-56-00-5665	111.26
			03	PAINT		** COMMENT **	
			04	MENARDS#092822-PVC HARDHAT		51-510-56-00-5620	0.69
				INVOICE TOTAL:			138.89 *
	112522-G.STEFFENS	10/31/22	01	FLEET PRIDE-RETURNED MUD FLAP		52-520-56-00-5628	-17.49
			02	MENARDS#101322-HOSE BARB		52-520-56-00-5620	4.29

CHECK #	VENDOR # INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	CHECK DATE	ACCOUNT #	ITEM AMT
900126	FNBO	FIRST NATIONAL BANK OMAHA			11/25/22		
	112522-J.GALAUNER	10/31/22	01	BSN#918713454-BASEBALL		79-795-56-00-5606	180.00
			02	JERSEYS		** COMMENT **	
			03	AMERICAN LEGION-FALL AND		79-795-56-00-5606	970.00
			04	SPRING KICKBALL FIELD RENTAL		** COMMENT **	
			05	BSN#918791944-GIRLS BASKETBALL		79-795-56-00-5606	2,491.50
			06	LEAGUE JEARSEYS		** COMMENT **	
			07	BSN#918814167-GIRLS BASKETBALL		79-795-56-00-5606	1,147.50
			08	LEAGUE PLAYERS SHIRTS		** COMMENT **	
			09	BSN#918839579-BASKETBALLS		79-795-56-00-5606	744.00
				INVOICE TOTAL:			5,533.00 *
	112522-J.JACKSON	10/31/22	01	NAPA#325375-FILTERS		52-520-56-00-5628	60.94
			02	HOME DEPO#70576-ADAPTER		52-520-56-00-5620	5.98
				INVOICE TOTAL:			66.92 *
	112522-J.JENSEN	10/31/22	01	IACP-MEMBERSHIP RENEWAL		01-210-54-00-5460	265.00
			02	E-Z UP-PORTABLE SHELTER		01-210-56-00-5620	2,666.86
			03	MIDWAY AIRPORT-IACP		01-210-54-00-5415	75.00
			04	CONFERENCE PARKING		** COMMENT **	
			05	SHERATON DALLAS-IACP		01-210-54-00-5415	1,879.36
			06	CONFERENCE LODGING		** COMMENT **	
			07	UNAUTHORIZED CHARGE UNDER		01-000-24-00-2440	2,163.12
			08	INVESTIGATION		** COMMENT **	
				INVOICE TOTAL:			7,049.34 *
	112522-J.SLEEZER	10/31/22	01	FLATSOS#25462-2 NEW TIRES		01-410-54-00-5490	1,325.00
			02	FLATSOS#25463-MOUNT		01-410-54-00-5490	25.00
			03	MENARDS#093022-AIR DUAL CART		01-410-56-00-5620	68.96
			04	NAPA#325696-FUEL FILTER		01-410-56-00-5628	15.63
				INVOICE TOTAL:			1,434.59 *
	112522-J.WEISS	10/31/22	01	TARGET-SNACKS, C&R SKETCH		82-000-24-00-2480	32.96
			02	MENARDS#102122-STONES, CANDY		82-000-24-00-2480	88.47
			03	MENARDS#102122-FABRIC, STONES		82-000-24-00-2480	52.66
			04	DOLLAR TREE-FRIENDS		82-000-24-00-2480	31.25
			05	PROGRAMMING SUPPLIES		** COMMENT **	
				INVOICE TOTAL:			205.34 *
	112522-K.BALOG	10/31/22	01	COMCAST-09/15-10/14 INTERNET		01-640-54-00-5449	1,162.82
			02	FOR KENCOM		** COMMENT **	
			03	AMAZON-TACTICAL LITTER		01-210-56-00-5600	62.64
			04	AMAZON-GAS DUSTERS		01-210-56-00-5610	36.99
			05	AMAZON-PENS, CORRECTION TAPE,		01-210-56-00-5610	217.07
			06	BATTERIES		** COMMENT **	
			07	COMCAST-10/08-11/07 CABLE		01-210-54-00-5440	21.06

CHECK #	VENDOR # INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	CHECK DATE	ACCOUNT #	ITEM AMT
900126	FNBO	FIRST NATIONAL BANK OMAHA			11/25/22		
	112522-R.WOOLSEY	10/31/22	86	ARNESON#210463-OCT 2022 DIESEL		79-790-56-00-5695	513.50
				INVOICE TOTAL:			26,383.67 *
	112522-S,SLEEZER	10/31/22	01	MEARDS#100522-PLUG,TOOL SET		79-790-56-00-5630	32.47
			02	MENARDS#100622-PLUGS		79-790-56-00-5640	19.84
			03	AHW-PLUGS		79-790-56-00-5640	17.69
			04	RUSSO-HEDGE TRIMMER		79-790-56-00-5630	255.00
			05	SHERWIN WILLIAMS-PAINT		79-790-56-00-5640	54.95
			06	GROUND EFFECT#477411-000-IRR		79-790-56-00-5620	233.50
			07	STEP		** COMMENT **	
				INVOICE TOTAL:			613.45 *
	112522-S.AUGUSTINE	10/31/22	01	AMAZON-INK CARTRIDGES		82-820-56-00-5610	132.87
			02	TRIBUNE-SUBSCRIPTION RENEWAL		82-820-54-00-5460	179.42
			03	MENARDS#53291-CLEANERS		82-820-56-00-5621	30.73
			04	QUILL-PAPER TOWELS, TOILET		82-820-56-00-5621	475.67
			05	PAPER, SOAP, GARBAGE BAGS,		** COMMENT **	
			06	WINDEX,		** COMMENT **	
			07	QUILL-GARBAGE BAGS		82-820-56-00-5621	52.69
			08	AMAZON-THERMAL PAPER		82-820-56-00-5610	62.99
			09	BOOK PAGE-ANNUAL RENEWAL		82-000-24-00-2480	411.50
			10	AMAZON-FACE MASKS		82-820-56-00-5610	9.59
			11	AMAZON-PUZZELS, PAINTER'S		82-000-24-00-2480	94.56
			12	TAPE, BLOCKS, CRAFT KIT		** COMMENT **	
			13	AMAZON-BOOKS		82-000-24-00-2480	45.98
			14	AMAZON-BOOK		82-000-24-00-2480	14.49
			15	AMAZON-LAMINATING POUCHES		82-820-56-00-5610	35.00
			16	AMAZON-ENVELOPES, SLAP		82-820-56-00-5610	35.98
			17	BRACELETS		** COMMENT **	
			18	YORKVILLE POST-STAMPS		82-820-54-00-5452	120.00
				INVOICE TOTAL:			1,701.47 *
	112522-S.IWANSKI	10/31/22	01	VISTA PRINT-BUSINESS CARDS		82-820-56-00-5610	26.99
			02	YORKVILLE POST-POSTAGE		82-820-54-00-5452	22.44
				INVOICE TOTAL:			49.43 *
	112522-S.RAASCH	10/31/22	01	FSGI-BULBS		24-216-54-00-5446	309.83
			02	DROPBOX-ANNUAL PLAN RENEWAL		24-216-54-00-5446	540.00
				INVOICE TOTAL:			849.83 *
	112522-S.REDMON	10/31/22	01	RURAL KING-ZIPTIES, STRAW		79-795-56-00-5606	51.93
			02	RUNCO#882325-SANITIZER,TOWELS		79-795-56-00-5640	118.18
			03	BSN#918433296-BALL LOCKER		79-795-56-00-5606	222.00
			04	AT&T-09/24-10/23 INTERNET FOR		79-795-54-00-5440	89.00
			05	TOWN SQUARE PARK SIGN		** COMMENT **	

Total for all Highlighted Library Invoices: \$2,018.23

UNITED CITY OF YORKVILLE
CHECK REGISTER

CHECK DATE: 12/12/22

CHECK #	VENDOR #	INVOICE NUMBER	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	ITEM AMT
105236	BAKTAY	BAKER & TAYLOR					
	2037118050		11/02/22	01	BOOKS	84-840-56-00-5686	1,012.32
					INVOICE TOTAL:		1,012.32 *
	2037133709		11/08/22	01	BOOKS	84-840-56-00-5686	681.35
					INVOICE TOTAL:		681.35 *
	2037142007		11/11/22	01	BOOKS	84-840-56-00-5686	962.67
					INVOICE TOTAL:		962.67 *
	2037155312		11/11/22	01	BOOKS	84-840-56-00-5686	385.59
					INVOICE TOTAL:		385.59 *
					CHECK TOTAL:		3,041.93
105237	ILLCO	ILLCO, INC.					
	1408025		11/16/22	01	PROPANE GLYCOL	82-820-54-00-5495	3,458.00
					INVOICE TOTAL:		3,458.00 *
					CHECK TOTAL:		3,458.00
105238	IMPERIAL	IMPERIAL SERVICE SYSTEMS, INC					
	157587		11/08/22	01	NOV 2022 CLEANING SERVICES	82-820-54-00-5462	5,177.00
					INVOICE TOTAL:		5,177.00 *
					CHECK TOTAL:		5,177.00
105239	LACONI	LACONI, INC					
	2023 DUES		12/05/22	01	2023 ANNUAL MEMBERSHIP RENEWAL	82-820-54-00-5460	150.00
					INVOICE TOTAL:		150.00 *
					CHECK TOTAL:		150.00

82-820 LIBRARY OPERATIONS

83-830 LIBRARY DEBT SERVICE

84-840 LIBRARY CAPITAL

CHECK DATE: 12/12/22

CHECK #	VENDOR #	INVOICE NUMBER	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	ITEM AMT
105240	METRONET	METRO FIBERNET LLC					
	1651373-120122		12/05/22	01	DEC 2022 INTERNET	82-820-54-00-5440	124.97
					INVOICE TOTAL:		124.97 *
					CHECK TOTAL:		124.97
105241	MIDWTAPE	MIDWEST TAPE					
	502919933		11/04/22	01	AUDIO BOOK	84-840-56-00-5683	39.99
				02	DVD	84-840-56-00-5685	22.49
					INVOICE TOTAL:		62.48 *
	502961937		11/14/22	01	DVD	84-840-56-00-5685	16.99
				02	AUDIO BOOKS	84-840-56-00-5683	79.98
					INVOICE TOTAL:		96.97 *
	502979493		11/18/22	01	AUDIO BOOKS	84-840-56-00-5683	84.98
				02	DVDS	84-840-56-00-5685	60.97
					INVOICE TOTAL:		145.95 *
					CHECK TOTAL:		305.40
105242	NICOR	NICOR GAS					
	91-85-68-4012 8-1022		11/02/22	01	09/30-11/01 902 GAME FARM RD	82-820-54-00-5480	1,253.61
					INVOICE TOTAL:		1,253.61 *
					CHECK TOTAL:		1,253.61
105243	RAILS	RAILS					
	10147		11/08/22	01	SEPT 2022-JUN 2023 ILLINOIS	82-000-24-00-2480	750.00
				02	LIBRARY PRESENTS	** COMMENT **	
					INVOICE TOTAL:		750.00 *
					CHECK TOTAL:		750.00

82-820 LIBRARY OPERATIONS

83-830 LIBRARY DEBT SERVICE

84-840 LIBRARY CAPITAL

CHECK DATE: 12/12/22

CHECK #	VENDOR #	INVOICE NUMBER	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	ITEM AMT
105244	TODAYS	TODAY'S BUSINESS SOLUTIONS INC					
	14059		11/22/22	01	ANNUAL BILLING AGREEMENT	82-820-54-00-5462	3,584.10
					INVOICE TOTAL:		3,584.10 *
					CHECK TOTAL:		3,584.10
105245	TRICO	TRICO MECHANICAL , INC					
	7000		11/02/22	01	HVAC REPAIR	82-820-54-00-5495	1,771.00
					INVOICE TOTAL:		1,771.00 *
					CHECK TOTAL:		1,771.00
105246	UMBRELLA	UMBRELLA TECHNOLOGIES					
	1267		12/01/22	01	ACCESS CONTROL CLOUD HOSTING	82-820-54-00-5462	480.00
				02	FOR 11 ENTRIES	** COMMENT **	
					INVOICE TOTAL:		480.00 *
					CHECK TOTAL:		480.00
105247	YOUNGM	MARLYS J. YOUNG					
	111422-LIB		11/14/22	01	11/14/22 MEETING MINUTES	82-820-54-00-5462	85.00
					INVOICE TOTAL:		85.00 *
					CHECK TOTAL:		85.00
					TOTAL AMOUNT PAID:		20,181.01



UNITED CITY OF YORKVILLE PAYROLL SUMMARY November 10, 2022

	REGULAR	OVERTIME	TOTAL	IMRF	FICA	TOTALS
ADMINISTRATION	17,438.33	-	17,438.33	1,552.02	863.45	19,853.80
FINANCE	11,949.79	-	11,949.79	1,063.52	883.58	13,896.89
POLICE	120,861.70	1,330.06	122,191.76	558.15	9,072.27	131,822.18
COMMUNITY DEV.	27,844.08	-	27,844.08	2,518.18	2,092.56	32,454.82
STREETS	22,191.15	-	22,191.15	1,983.91	1,636.76	25,811.82
BUILDING & GROUNDS	2,328.71	-	2,328.71	220.61	189.62	2,738.94
WATER	17,080.31	748.89	17,829.20	1,586.80	1,294.64	20,710.64
SEWER	7,323.39	30.57	7,353.96	654.51	534.87	8,543.34
PARKS	28,647.30	-	28,647.30	2,480.72	2,144.76	33,272.78
RECREATION	22,819.00	-	22,819.00	1,702.80	1,708.32	26,230.12
LIBRARY	16,958.31	-	16,958.31	995.56	1,247.93	19,201.80
TOTALS	\$ 295,442.07	\$ 2,109.52	\$ 297,551.59	\$ 15,316.78	\$ 21,668.76	\$ 334,537.13

TOTAL PAYROLL \$ 334,537.13



UNITED CITY OF YORKVILLE

PAYROLL SUMMARY

November 23, 2022

	REGULAR	OVERTIME	TOTAL	IMRF	FICA	TOTALS
MAYOR & LIQ. COM.	\$ 908.34	\$ -	\$ 908.34	\$ -	\$ 69.49	\$ 977.83
ALDERMAN	3,800.00	-	3,800.00	-	290.70	4,090.70
ADMINISTRATION	18,466.13	-	18,466.13	1,643.48	893.85	21,003.46
FINANCE	12,116.45	-	12,116.45	1,078.36	896.33	14,091.14
POLICE	134,101.04	3,191.54	137,292.58	558.15	9,910.31	147,761.04
COMMUNITY DEV.	27,884.25	-	27,884.25	2,481.70	2,061.21	32,427.16
STREETS	22,194.96	115.78	22,310.74	1,985.65	1,638.25	25,934.64
BUILDING & GROUNDS	2,328.71	-	2,328.71	207.26	178.15	2,714.12
WATER	17,084.10	95.79	17,179.89	1,529.01	1,244.97	19,953.87
SEWER	7,327.17	-	7,327.17	652.12	532.81	8,512.10
PARKS	27,810.24	695.93	28,506.17	2,495.75	2,114.82	33,116.74
RECREATION	23,485.96	-	23,485.96	1,770.43	1,747.86	27,004.25
LIBRARY	16,354.78	-	16,354.78	995.56	1,201.75	18,552.09

TOTALS	\$ 313,862.13	\$ 4,099.04	\$ 317,961.17	\$ 15,397.47	\$ 22,780.50	\$ 356,139.14
---------------	---------------	-------------	---------------	--------------	--------------	---------------

TOTAL PAYROLL \$ 356,139.14



YORKVILLE LIBRARY BOARD

BILL LIST SUMMARY

Monday, December 12, 2022

ACCOUNTS PAYABLE

Library CC Check Register (Pages 1 - 4)	11/25/2022	\$2,018.23
Library Check Register (Pages 5 - 7)	12/12/2022	20,181.01
IPRF - Dec 2022 Work Comp Ins	11/08/2022	928.04
Trico - Boiler Room Repair	11/22/2022	4,307.00

TOTAL BILLS PAID:

\$27,434.28

PAYROLL

	<u>DATE</u>	
Bi-weekly (Page 8)	11/10/2022	\$19,201.80
Bi-weekly (Page 9)	11/23/2022	18,552.09

TOTAL PAYROLL:

\$37,753.89

TOTAL DISBURSEMENTS:

\$65,188.17

ACTIVITY THROUGH FISCAL PERIOD 07

PER.	JOURNAL #	ENTRY DATE	ITEM	TRANSACTION DESCRIPTION	VENDOR	CHECK	INVOICE	DEBIT	CREDIT
82-000-24-00-2480	(L) ESCROW -	MEMORIALS & GIFTS							
01		05/01/2022		BEGINNING BALANCE					55,275.84
	AP-220525MB	05/24/2022	21	METERNALLY.COM-DVD &	FIRST NATIONAL BANK	900118	052522-G,HIX-B	65.45	
	GJ-220531LB	06/02/2022	05	May 2022 Deposits					93.00
				TOTAL PERIOD 01 ACTIVITY				65.45	93.00
02	AP-220613B	06/06/2022	01	BOOKS	BAKER & TAYLOR	105168	2036714384	1,083.04	
		06/06/2022	02	BOOKS	BAKER & TAYLOR	105168	2036721767	378.72	
		06/06/2022	03	BOOKS	BAKER & TAYLOR	105168	2036735616	720.23	
	AP-220625MB	06/15/2022	157	HOME DEPO-PLANTER FLOWERS	FIRST NATIONAL BANK	900120	062522-D.DEBORD-B	131.20	
		06/15/2022	158	AMAZON-FIRE TABLET	FIRST NATIONAL BANK	900120	062522-S.AUGUSTINE-B	99.99	
		06/15/2022	159	AMAZON-BOOKS	FIRST NATIONAL BANK	900120	062522-S.AUGUSTINE-B	18.90	
		06/15/2022	160	AMAZON-BOOK	FIRST NATIONAL BANK	900120	062522-S.AUGUSTINE-B	18.95	
				TOTAL PERIOD 02 ACTIVITY				2,451.03	0.00
03	AP-220725MB	07/19/2022	243	NCG-SUMMER READING CLUB PRIZE	FIRST NATIONAL BANK	900122	072522-G.HIX-B	60.00	
		07/19/2022	244	GRACE-SUMMER READING CLUB	FIRST NATIONAL BANK	900122	072522-G.HIX-B	30.97	
		07/19/2022	245	FOXY'S-SUMMER READING CLUB	FIRST NATIONAL BANK	900122	072522-G.HIX-B	20.00	
		07/19/2022	246	GROUND EFFECTS-PEBBLES	FIRST NATIONAL BANK	900122	072522-J.WEISS-B	6.93	
	GJ-220731LB	08/01/2022	05	July 2022 Deposits					300.00
				TOTAL PERIOD 03 ACTIVITY				117.90	300.00
04	AP-220825M	08/22/2022	202	AMAZON-BOOKS	FIRST NATIONAL BANK	900123	082522-D.DEBORD	78.63	
		08/22/2022	203	GUMROAD-BOOKS	FIRST NATIONAL BANK	900123	082522-J.WEISS	24.00	
		08/22/2022	204	TARGET-CANDY, WATER,GIFT CARDS	FIRST NATIONAL BANK	900123	082522-J.WEISS	90.09	
		08/22/2022	205	TARGET-FRIENDS OF HARRY POTTER	FIRST NATIONAL BANK	900123	082522-J.WEISS	123.86	
		08/22/2022	206	JEWEL-POPCORN, BOWLS	FIRST NATIONAL BANK	900123	082522-M.CURTIS	13.85	
		08/22/2022	207	AMAZON-RAFFLE TICKETS	FIRST NATIONAL BANK	900123	082522-S.AUGUSTINE	15.54	
		08/22/2022	208	AMAZON-CHOCOLATE BALLS	FIRST NATIONAL BANK	900123	082522-S.AUGUSTINE	33.96	
		08/22/2022	209	AMAZON-CONTACT LENS SOLUTION,	FIRST NATIONAL BANK	900123	082522-S.AUGUSTINE	225.63	
		08/22/2022	210	AMAZON-CANDY	FIRST NATIONAL BANK	900123	082522-S.AUGUSTINE	120.68	
	GJ-220831LB	09/01/2022	05	August 2022 Deposits					400.00
				TOTAL PERIOD 04 ACTIVITY				726.24	400.00
05	AP-220912	09/06/2022	01	BOOKS	BAKER & TAYLOR	105202	2036897861	636.81	
	AP-220925M	09/22/2022	291	DOLLAR TREE-SUPPLIES FOR HARRY	FIRST NATIONAL BANK	900124	092522-J.WEISS	43.75	
		09/22/2022	292	AMAZON-TABLE COVERS	FIRST NATIONAL BANK	900124	092522-S.AUGUSTINE	80.86	
		09/22/2022	293	AMAZON-TABLE COVER REFUND	FIRST NATIONAL BANK	900124	092522-S.AUGUSTINE		32.99
		09/22/2022	294	MENARDS#49899-PLANTS, SOIL	FIRST NATIONAL BANK	900124	092522-S.AUGUSTINE	22.11	
	GJ-220930LB	10/04/2022	05	Sept 2022 Deposits					100.00
				TOTAL PERIOD 05 ACTIVITY				783.53	132.99
06	AP-221025M	10/18/2022	373	MENARDS#44442-MULCH	FIRST NATIONAL BANK	900125	102522-D.DEBORD	26.52	
		10/18/2022	374	MENARDS#44444-MULCH, GRAVEL	FIRST NATIONAL BANK	900125	102522-D.DEBORD	24.90	
		10/18/2022	375	MENARDS#092222-FALL DECOR	FIRST NATIONAL BANK	900125	102522-D.DEBORD	92.37	
		10/18/2022	376	DOLLAR TREE-FRENDS	FIRST NATIONAL BANK	900125	102522-J.WEISS	23.75	
		10/18/2022	377	AMAZON-BOOKS	FIRST NATIONAL BANK	900125	102522-M.CURTIS	97.32	
		10/18/2022	378	BRICKS R US-2 CONCRETE BRICKS	FIRST NATIONAL BANK	900125	102522-S.AUGUSTINE	65.37	
	GJ-221031LB	11/02/2022	05	Oct 2022 Deposits					471.50
				TOTAL PERIOD 06 ACTIVITY				330.23	471.50

ACTIVITY THROUGH FISCAL PERIOD 07

PER.	JOURNAL #	ENTRY DATE	ITEM	TRANSACTION DESCRIPTION	VENDOR	CHECK	INVOICE	DEBIT	CREDIT
82-000-24-00-2480	(L)	ESCROW -	MEMORIALS & GIFTS						
07	AP-221125M	11/18/2022	418	TARGET-SNACKS, C&R SKETCH	FIRST NATIONAL BANK	900126	112522-J.WEISS	32.96	
		11/18/2022	419	MENARDS#102122-STONES, CANDY	FIRST NATIONAL BANK	900126	112522-J.WEISS	88.47	
		11/18/2022	420	MENARDS#102122-FABRIC, STONES	FIRST NATIONAL BANK	900126	112522-J.WEISS	52.66	
		11/18/2022	421	DOLLAR TREE-FRIENDS	FIRST NATIONAL BANK	900126	112522-J.WEISS	31.25	
		11/18/2022	422	BOOK PAGE-ANNUAL RENEWAL	FIRST NATIONAL BANK	900126	112522-S.AUGUSTINE	411.50	
		11/18/2022	423	AMAZON-PUZZELS, PAINTER'S	FIRST NATIONAL BANK	900126	112522-S.AUGUSTINE	94.56	
		11/18/2022	424	AMAZON-BOOKS	FIRST NATIONAL BANK	900126	112522-S.AUGUSTINE	45.98	
		11/18/2022	425	AMAZON-BOOK	FIRST NATIONAL BANK	900126	112522-S.AUGUSTINE	14.49	
GJ-221130LB	12/01/2022	05	Nov 2022 Deposits						750.00
TOTAL PERIOD 07 ACTIVITY								771.87	750.00
TOTAL ACCOUNT ACTIVITY								5,246.25	2,147.49
ENDING BALANCE									52,177.08
GRAND TOTAL								0.00	52,177.08
TOTAL DIFFERENCE								0.00	52,177.08



YORKVILLE PUBLIC LIBRARY
FISCAL YEAR 2023 BUDGET REPORT
For the Month Ended November 30, 2022

ACCOUNT NUMBER	DESCRIPTION	% of Fiscal Year	8%	17%	25%	33%	42%	50%	58%	Year-to-Date	FISCAL YEAR 2023	% of Budget
			May-22	June-22	July-22	August-22	September-22	October-22	November-22	Totals	BUDGET	

LIBRARY OPERATIONS REVENUES

<i>Taxes</i>												
82-000-40-00-4000	PROPERTY TAXES		44,628	377,451	15,406	27,464	341,193	7,663	6,708	820,513	822,463	99.76%
82-000-40-00-4083	PROPERTY TAXES-DEBT SERVICE		45,978	388,869	15,872	28,295	351,515	7,894	6,911	845,334	844,771	100.07%
<i>Intergovernmental</i>												
82-000-41-00-4120	PERSONAL PROPERTY TAX		3,996	-	2,877	328	-	3,875	-	11,075	8,000	138.44%
82-000-41-00-4160	FEDERAL GRANTS		870	-	840	-	-	-	746	2,456	-	0.00%
82-000-41-00-4170	STATE GRANTS		-	-	-	31,761	-	-	-	31,761	21,151	150.16%
<i>Fines & Forfeits</i>												
82-000-43-00-4330	LIBRARY FINES		1,156	38	89	315	67	199	49	1,913	1,000	191.25%
<i>Charges for Service</i>												
82-000-44-00-4401	LIBRARY SUBSCRIPTION CARDS		2,212	730	569	2,987	628	2,519	206	9,852	8,500	115.90%
82-000-44-00-4422	COPY FEES		299	168	210	382	121	163	-	1,344	3,000	44.79%
<i>Investment Earnings</i>												
82-000-45-00-4500	INVESTMENT EARNINGS		238	326	447	602	2,130	1,832	1,019	6,592	1,000	659.21%
<i>Miscellaneous</i>												
82-000-48-00-4820	RENTAL INCOME		-	-	-	-	-	-	75	75	500	15.00%
82-000-48-00-4850	MISCELLANEOUS INCOME		306	1,020	200	106	187	191	183	2,194	2,750	79.77%
<i>Other Financing Sources</i>												
82-000-49-00-4901	TRANSFER FROM GENERAL		7,245	2,022	2,022	2,022	2,303	2,022	928	18,565	23,638	78.54%
TOTAL REVENUES: LIBRARY			106,928	770,624	38,532	94,263	698,144	26,358	16,825	1,751,674	1,736,773	100.86%

LIBRARY OPERATIONS EXPENDITURES

<i>Salaries & Wages</i>												
82-820-50-00-5010	SALARIES & WAGES		21,923	23,457	22,760	22,372	33,558	22,372	22,372	168,815	291,111	57.99%
82-820-50-00-5015	PART-TIME SALARIES		14,775	14,339	14,679	16,333	21,981	11,751	10,941	104,799	213,000	49.20%
<i>Benefits</i>												
82-820-52-00-5212	RETIREMENT PLAN CONTRIBUTION		1,951	2,098	2,026	1,991	2,987	1,991	1,991	15,034	26,240	57.30%
82-820-52-00-5214	FICA CONTRIBUTION		2,722	2,806	2,777	2,862	4,150	2,512	2,450	20,278	37,585	53.95%
82-820-52-00-5216	GROUP HEALTH INSURANCE		15,608	7,030	4,943	12,073	9,612	8,218	7,764	65,247	102,663	63.55%
82-820-52-00-5222	GROUP LIFE INSURANCE		47	47	47	30	69	49	49	339	586	57.85%
82-820-52-00-5223	DENTAL INSURANCE		624	595	412	930	646	646	646	4,498	7,135	63.04%
82-820-52-00-5224	VISION INSURANCE		85	85	85	58	131	91	91	626	1,051	59.61%
82-820-52-00-5230	UNEMPLOYMENT INSURANCE		295	-	-	-	281	-	-	576	1,000	57.58%
82-820-52-00-5231	LIABILITY INSURANCE		6,950	2,022	2,022	2,022	2,022	2,022	928	17,989	22,638	79.47%
<i>Contractual Services</i>												
82-820-54-00-5401	ADMINISTRATIVE CHARGEBACK		-	-	-	-	-	-	-	-	15,000	0.00%
82-820-54-00-5412	TRAINING & CONFERENCES		320	-	-	-	-	-	-	320	3,000	10.67%
82-820-54-00-5415	TRAVEL & LODGING		-	83	-	20	-	-	73	176	1,500	11.71%
82-820-54-00-5426	PUBLISHING & ADVERTISING		-	-	-	-	-	-	-	-	2,500	0.00%
82-820-54-00-5440	TELECOMMUNICATIONS		125	695	445	570	125	125	125	2,210	8,000	27.62%



**YORKVILLE PUBLIC LIBRARY
FISCAL YEAR 2023 BUDGET REPORT
For the Month Ended November 30, 2022**

ACCOUNT NUMBER	DESCRIPTION	% of Fiscal Year							Year-to-Date Totals	FISCAL YEAR 2023	
		8% May-22	17% June-22	25% July-22	33% August-22	42% September-22	50% October-22	58% November-22		BUDGET	% of Budget
82-820-54-00-5452	POSTAGE & SHIPPING	-	16	116	16	263	18	142	571	750	76.12%
82-820-54-00-5453	BUILDING & GROUND CHARGEBACK	536	536	536	536	536	536	536	3,750	6,428	58.33%
82-820-54-00-5460	DUES & SUBSCRIPTIONS	829	1,262	194	1,379	15	197	194	4,071	11,000	37.01%
82-820-54-00-5462	PROFESSIONAL SERVICES	1,617	3,570	1,275	1,331	1,864	107	7,912	17,676	40,000	44.19%
82-820-54-00-5466	LEGAL SERVICES	-	-	-	-	-	-	-	-	3,000	0.00%
82-820-54-00-5468	AUTOMATION	2,679	-	4,746	-	-	4,791	499	12,714	21,000	60.54%
82-820-54-00-5480	UTILITIES	-	-	2,026	-	3,326	-	1,143	6,495	23,320	27.85%
82-820-54-00-5495	OUTSIDE REPAIR & MAINTENANCE	-	6,013	2,408	762	5,484	1,088	26,114	41,869	50,000	83.74%
82-820-54-00-5498	PAYING AGENT FEES	-	1,689	-	-	-	-	-	1,689	1,700	99.32%
<i>Supplies</i>											
82-820-56-00-5610	OFFICE SUPPLIES	-	448	57	196	1,400	74	303	2,478	8,000	30.98%
82-820-56-00-5620	OPERATING SUPPLIES	-	336	-	392	-	-	-	728	4,000	18.21%
82-820-56-00-5621	CUSTODIAL SUPPLIES	-	440	577	569	223	259	559	2,627	7,000	37.53%
82-820-56-00-5635	COMPUTER EQUIPMENT & SOFTWARE	-	-	-	-	420	1,650	1,410	3,480	3,000	116.00%
82-820-56-00-5671	LIBRARY PROGRAMMING	-	-	-	-	89	-	-	89	2,000	4.46%
82-820-56-00-5675	EMPLOYEE RECOGNITION	-	63	-	-	-	-	-	63	300	20.84%
82-820-56-00-5685	DVD'S	-	-	-	-	-	-	-	-	500	0.00%
82-820-56-00-5686	BOOKS	-	599	273	115	-	-	-	986	1,500	65.73%
<i>2006 Bond</i>											
82-820-84-00-8000	PRINCIPAL PAYMENT	-	-	-	-	-	-	-	-	75,000	0.00%
82-820-84-00-8050	INTEREST PAYMENT	-	6,556	-	-	-	-	-	6,556	13,113	50.00%
<i>2013 Refunding Bond</i>											
82-820-99-00-8000	PRINCIPAL PAYMENT	-	-	-	-	-	-	-	-	675,000	0.00%
82-820-99-00-8050	INTEREST PAYMENT	-	42,100	-	-	-	-	-	42,100	84,200	50.00%
TOTAL FUND REVENUES		106,928	770,624	38,532	94,263	698,144	26,358	16,825	1,751,674	1,736,773	100.86%
TOTAL FUND EXPENDITURES		71,085	116,883	62,405	64,557	89,181	58,496	86,243	548,850	1,763,820	31.12%
FUND SURPLUS (DEFICIT)		35,843	653,742	(23,874)	29,706	608,963	(32,138)	(69,419)	1,202,823	(27,047)	

LIBRARY CAPITAL REVENUES

84-000-42-00-4214	DEVELOPMENT FEES	5,650	8,000	4,500	11,150	10,000	27,650	17,500	84,450	50,000	168.90%
84-000-45-00-4500	INVESTMENT EARNINGS	15	15	15	16	16	15	17	108	350	30.98%
84-000-48-00-4850	MISCELLANEOUS INCOME	-	26	-	-	-	-	-	26	-	0.00%
TOTAL REVENUES: LIBRARY CAPITAL		5,665	8,040	4,515	11,166	10,016	27,665	17,517	84,584	50,350	167.99%

LIBRARY CAPITAL EXPENDITURES

84-840-54-00-5460	E-BOOK SUBSCRIPTIONS	-	-	-	-	-	-	-	-	3,500	0.00%
84-840-56-00-5635	COMPUTER EQUIPMENT & SOFTWARE	-	-	180	-	308	5,000	-	5,488	25,000	21.95%
84-840-56-00-5683	AUDIO BOOKS	-	345	180	105	10	40	180	860	3,500	24.57%
84-840-56-00-5684	COMPACT DISCS & OTHER MUSIC	-	-	-	-	-	-	-	-	500	0.00%
84-840-56-00-5685	DVD'S	-	256	637	193	130	196	964	2,355	3,000	78.50%



**YORKVILLE PUBLIC LIBRARY
FISCAL YEAR 2023 BUDGET REPORT
For the Month Ended November 30, 2022**

ACCOUNT NUMBER	DESCRIPTION	% of Fiscal Year	8%	17%	25%	33%	42%	50%	58%	Year-to-Date Totals	FISCAL YEAR 2023 BUDGET	% of Budget
			May-22	June-22	July-22	August-22	September-22	October-22	November-22			
84-840-56-00-5686	BOOKS		-	2,391	1,827	4,728	2,599	5,140	3,664	20,349	50,000	40.70%
	TOTAL FUND REVENUES		5,665	8,040	4,515	11,166	10,016	27,665	17,517	84,584	50,350	167.99%
	TOTAL FUND EXPENDITURES		-	2,991	2,824	5,006	3,046	10,376	4,807	29,051	85,500	33.98%
	FUND SURPLUS (DEFICIT)		5,665	5,049	1,692	6,160	6,970	17,289	12,709	55,533	(35,150)	

This page intentionally left blank.



YORKVILLE PUBLIC LIBRARY
CASH STATEMENT
As of November 30, 2022

FISCAL YEAR 2023

		May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023
Library Operations	Old Second	\$ 503,901	\$ 797,910	\$ 762,781	\$ 738,833	\$ 1,062,151	\$ 1,033,664	\$ 966,030					
Building Development Fees	Old Second	177,739	179,331	184,522	184,032	192,152	191,291	214,650					
Library Operations	Illinois Funds	283,566	283,827	284,214	316,514	317,169	317,993	318,929					
Total:		\$ 965,205	\$ 1,261,067	\$ 1,231,517	\$ 1,239,379	\$ 1,571,471	\$ 1,542,947	\$ 1,499,610	\$ -	\$ -	\$ -	\$ -	\$ -

PAYROLL

1 ST PAY PERIOD		\$ 20,523	\$ 20,446	\$ 21,065	\$ 21,830	\$ 21,183	\$ 19,983	\$ 19,983					
2 ND PAY PERIOD		20,848	22,254	21,177	21,729	20,040	18,643	18,552					
3 RD PAY PERIOD		-	-	-	-	21,454	-	-					
Total		\$ 41,371	\$ 42,699	\$ 42,242	\$ 43,558	\$ 62,676	\$ 38,626	\$ 38,535	\$ -	\$ -	\$ -	\$ -	\$ -



YORKVILLE PUBLIC LIBRARY
STATEMENT OF REVENUES, EXPENDITURES AND TRANSFERS
For the Month Ended November 30, 2022 *

	November Actual	YTD Actual	% of Budget	FY 2023 Budget	Fiscal Year 2022 For the Month Ended November 30, 2021 YTD Actual % Change	
LIBRARY OPERATIONS FUND (82)						
<i>Revenues</i>						
Property Taxes	\$ 13,619	\$ 1,665,847	99.92%	\$ 1,667,234	\$ 1,611,808	3.35%
<u>Intergovernmental</u>						
Personal Property Replacement Tax	\$ -	\$ 11,075	138.44%	\$ 8,000	\$ 6,329	75.01%
Federal & State Grants	746	34,217	161.78%	21,151	25,722	33.03%
Total Intergovernmental	\$ 746	\$ 45,293	155.37%	\$ 29,151	\$ 32,051	41.32%
Library Fines	\$ 49	\$ 1,913	191.25%	\$ 1,000	\$ 4,340	-55.93%
<u>Charges for Services</u>						
Library Subscription Cards	\$ 206	\$ 9,852	115.90%	\$ 8,500	\$ 6,592	49.45%
Copy Fees	-	1,343	44.78%	3,000	1,743	-22.93%
Total Charges for Services	\$ 206	\$ 11,195	97.35%	\$ 11,500	\$ 8,335	34.32%
Investment Earnings	\$ 1,019	\$ 6,592	659.21%	\$ 1,000	\$ 808	715.85%
<u>Reimbursements/Miscellaneous/Transfers In</u>						
Miscellaneous Reimbursements	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Rental Income	75	75	15.00%	500	75	0.00%
Miscellaneous Income	183	2,194	79.77%	2,750	1,612	36.09%
Transfer In	928	18,565	78.54%	23,638	11,887	56.18%
Total Miscellaneous & Transfers	\$ 1,186	\$ 20,834	77.48%	\$ 26,888	\$ 13,574	53.48%
Total Revenues and Transfers	\$ 16,825	\$ 1,751,674	100.86%	\$ 1,736,773	\$ 1,670,916	4.83%
<i>Expenditures</i>						
<u>Library Operations</u>	<u>\$ 86,243</u>	<u>\$ 548,850</u>	<u>31.12%</u>	<u>\$ 1,763,820</u>	<u>\$ 498,020</u>	<u>10.21%</u>
50 Salaries	33,313	273,614	54.28%	504,111	246,618	10.95%
52 Benefits	13,919	124,589	62.64%	198,898	108,514	14.81%
54 Contractual Services	36,739	91,539	48.90%	187,198	74,902	22.21%
56 Supplies	2,273	10,452	39.74%	26,300	7,873	32.75%
99 Debt Service	-	48,656	5.74%	847,313	60,113	-19.06%
Total Expenditures and Transfers	\$ 86,243	\$ 548,850	31.12%	\$ 1,763,820	\$ 498,020	10.21%
<i>Surplus(Deficit)</i>	\$ (69,419)	\$ 1,202,823		\$ (27,047)	\$ 1,172,896	

* November represents 58% of fiscal year 2023

YPL Director's Report for Nov 2022

Past & Upcoming Events/Programs

Polar Express – Santa Visit on Sat, Dec 9 9:30-10 or 10:30-11:00

Join us for our annual Polar Express event. Children will enjoy milk and cookies while listening to the book, "The Polar Express" by Chris Van Allsburg. They can write a letter to Santa and deliver it to him. They will receive a response from our Adult Creative Writing members working as Santa's elves. Space is limited.

An Evening with Shauna Sever - Tuesday, December 13, 2022, 7:00 PM - 8:00 PM

Join us for this very special Zoom event. Shauna Sever is a cookbook author, TV and radio contributor, and a daughter of the great midwest. As a writer, Shauna's work is best defined by several baking-centric cookbooks. Her fourth book, *Midwest Made*, was named one of the [Best Baking Cookbooks of 2019 by The New York Times](#). She has also contributed food stories, recipes, and expert tips for numerous outlets including The Wall Street Journal, USA Today, Food52, Bon Appetit, The Kitchen, Family Circle, Real Simple, Midwest Living, Fine Cooking, Food and Wine, Bake from Scratch, O Magazine, and many more. She began developing and writing recipes when she launched her award-winning baking blog Piece of Cake in 2007.

This event is made possible by Illinois Libraries Present, a statewide collaboration among public libraries offering high-quality events. Illinois Libraries Present is committed to inclusion and accessibility. To request accommodations, please email illinoislibrariespresent@gmail.com.

The Life and Career of Carole King - Wednesday, December 14, 2022, 7:00 PM - 8:30 PM

She began her career as a Rock & Roll Hall of Fame songwriter penning hits for artists like The Beatles, The Monkees, James Taylor, and Aretha Franklin. Phase two of her career took her to new heights with Tapestry, one of the bestselling albums in Rock history! The next generation got to know her from the theme song for the TV Show The Gilmore Girls, where she also appeared as Sophie the Music Shop owner. Join us at the library as Rock historian Gary Wenstrup discusses the highlights and stories behind all three phases of King's amazing career. This program is sponsored by the Friends of the Library.

4-H Science Explorers (ages 9-12) - Thursday, December 15, 2022, 4:30 PM - 5:15 PM

Create a DNA Model: What is DNA? Have you ever seen a DNA Helix? You might already know that organisms have DNA to guide individual traits, but do you know how DNA is formed? Join us to learn about genes, what nucleotides are, and how it all comes together to build your own DNA model.

Candy will be used for building

Interactive Movie - Thursday, December 22, 2022, 3:30 PM - 5:30 PM

We will watch the movie "Polar Express," an inspiring adventure based on the beloved children's book by Chris Van Allsburg. We will provide the props to use during the movie. Register for the fun today!

3D Printing - IN PERSON - Saturday, January 07, 2023, 9:30 AM - 11:30 AM

3D Printing is back! 30- minute appointments are available the first Saturday of each month. Sam will provide one on one instruction about Tinkercad and how to create a 3D model. The model will be printed on the 3D Printer. Cost: \$0.20 / gram. Contact the Youth Service desk for an appointment time. 630-553-4354 ext 108

Healthy Cooking with Jess - Monday, January 16, 2023, 11:30 AM - 12:30 PM

A monthly series on nutrition and wellness after retirement and beyond! Learn to care for yourself in your newfound time. We will talk about nutritionally dense foods, what foods that can help you feel your best, food energetics, and how to add joyful movement to your everyday. Certified Holistic Health Coach, Jess Stewart will demonstrate how easy and simple cooking healthy can be.

Our list of adult programs and attendance is growing each month. Our Director of Adult Services, Mike Curtis, is doing an outstanding job of bringing in educational, social, and creative programs to the library each month.

There were 86 people in attendance at our Hix Bros. Ukulele Band program on Nov 7 and 18 people for our Life of Charles Schulz. These programs were made possible with funds from the Friends of the Library.

We are taking a break from our computer classes for the holidays and will resume with new sessions in January.

Our Dungeons & Dragons clubs for adults and young people have been very well attended each week and new members are showing up often.

The STAR Net team, through a generous grant from Gordon and Betty Moore Foundation and a supplement from NASA Science Mission Directorate will be supporting public libraries through the distribution of over 5 million eclipse glasses, activities, and trainings through the state of Illinois. We will be receiving 1,000 solar eclipse glasses for the 2023 & 2024 solar events. I attended a zoom meeting with the Adler Planetarium about the upcoming events and learned about several useful resources and blogs for the coming events.

Outreach

3 staff members and I attended the Heritage Woods "Meet the Staff" open house where we were treated to refreshments and a tour of the facility. We made good connections with staff for future outings and events and were able to give a quick presentation of what the library can offer their residents.

We are asking our community to come decorate the tree with new hats, mittens, gloves, and scarves to help our neighbors in need. Our tree will be up the entire month of December and available for decoration during library hours. All items decorating our tree will then be donated to Kendall County Community Food Pantry

Library Operations

Trico has been to the library several times this month working on our HVAC system and have made progress toward determining items that need to be addressed immediately and those that can be completed in the spring. Please see the HVAC update under old business for a complete update.

Staff

We have hired pt library clerk for the Circulation Department. They will start on Jan 9, 2023.

There will be a staff holiday celebration taking place on Friday, Dec 16 at 5:00 after the library closes. We will have a potluck dinner with games and prizes to celebrate the holiday season.

Other

We have a collection box in our foyer for Wamecca's girls' group: Girls Rule The World. They are collecting feminine products to help end period poverty. Items will be provided to local shelters and agencies.

We had a mini golf meeting on Nov 29 for an update on the planning progress. Our next meeting will be on Thurs, Jan 5 at 10:00 in the board room.

Our hotspot/laptop program has completed its first year. I will be looking at the circulation stats and usage to determine how many hotspots we will continue to purchase a data plan for and how many to put in inactive status.

I am continuing to work on the Per Capita grant for FY22. The report is due to the Illinois State Library by Jan 30, 2023. The "Serving Our Public 4.0 Standards for Illinois Public Libraries" checklist that was reviewed at our 11/14/22 board meeting, is what is used to measure if we are meeting or working toward meeting our core standards for library service.

The library has received an anonymous \$200 donation to be used in the Children's Department. Jennette is looking to purchase a play kitchen and supplies for the toddler area.

Marketing

Tickets have gone on sale for our Mini Golf FUN Raier over Thanksgiving weekend and will be available for purchase until the day of the event. You do not need to purchase tickets ahead of time – only if you would like to skip the line the day of the event.

Our raffle baskets will be on display starting Jan 5 and raffle tickets also start on this day. Tickets are \$1 each or 6 for \$5 and you do not need to be present to win.

We are starting to receive some of the raffle items now and Katelyn will make another push after the holidays.

November 2022 Programs

Youth Programs:

15 Children's programs with 175 attending: 2 book clubs, 3 story times, Literacy Center, Window Art, Lego kits, Read with Paws, Literacy center, Escape room, 2 Tots and Toddlers, 4H explores, Little Fox Clubhouse story.

9 passive Children's program with 493 attending: color pages, Makerspace, 2 Dino hunts, Dino fact, Dino puzzle, take home craft, Facebook Spanish Story time, Escape room

6 Teen program with 73 attending: TAG, Teen Book club, Lego, Dungeons & Dragons, Harry Potter book club.

3 passive Teen programs with 76 attending: 3D, college planning, escape room

Adult Programs:

23 programs with 298 attending

11/1	Threads	5
11/1	Books & Cooks Book Club	9
11/2	Computers for seniors	3
11/3	Dungeons & Dragons	8
11/3	Women's Health	4
11/3	Chair Yoga	20
11/4	Roaming Readers	4
11/7	Hix Bros.	86
11/9	Charles Schulz	18
11/9	Computers for Seniors	3
11/9	Lunch Bunch	5
11/10	Chair Yoga	23
11/10	Dungeons & Dragons	8
11/15	Makerspace am	6
11/15	Makerspace pm	13
11/16	Computers for Seniors	3
11/16	IPL Doughty	
11/17	Chair Yoga	22
11/17	Dungeons & Dragons	7
11/17	Men's Book Club	12
11/22	Creative Writing	6
11/28	Movie Monday	12
11/18	Horror Book Club	9

4 passive programs with 65 attending (puzzle, chess, art display, poem of the week)

Meeting Room Usage: Rentals-0; Library use-15 Zoom meets-4; Community Use-9

Board room Use: 9

Museum pass: 3

Volunteers- Friends of the Library are operating the Lobby book sale, set up for the Annual Used Book Sale and have been continuing to index the KCR Obits



Monthly Statistics November 2022

Checkouts
2022: 6,496
2021: 5,856
Change: +10.93%

Visits
2022: 5,250
2021: 4,443
Change: +18.16%

New Cardholders Added
2022: 61
2021: 70
Change: -12.86%



Technology Stats

Digital Checkouts

2022: 1,429
2021: 1,300
Change: +9.92%

Computer Use

2022: 214
2021: 172
Change: +24.42%

Website Hits

2022: 4,546
2021: 3,839
Change: +18.42%

Events and Programs

2022: 61
2021: 35
Change: +74.29%



Events and Program Attendance

2022: 1,180
2021: 596
Change: +97.99 %

Items Added

2022: 304
2021: 319
Change: -4.70%



This page intentionally left blank.

YORKVILLE STATISTICS FOR FY23										PRAIRIECAT						
	web	web	checkout	checkout	renewals	all holds	holds	checkins	Items	Items	Items to					
	renewals	holds	s+	s	renewals	placed	filled		lent to	borrowe	Reciprocal					
									other	d from	Borrower					
									libraries	other	atYorkvill	Items	Patrons			
										libraries	e	added	added			
MAY	460	1308	5269	4982	287	373	1350	5227	574	1041	332	534	78			
JUNE	553	1772	8341	7965	376	366	1772	6001	598	1427	388	365	212			
JUL	1007	1774	8060	7682	378	311	1786	7759	534	1428	521	362	166			
AUG	783	1895	7403	6991	412	389	1770	7660	650	1387	416	317	152			
SEP	780	1651	5948	5547	401	435	1793	5737	659	1478	378	317	106			
OCT	880	1530	5510	5125	385	337	1530	5516	581	1249	348	443	82			
NOV	600	1534	5896	5476	420	367	1554	5413	602	1271	517	304	61			
DEC																
JAN																
FEB																
MAR																
APR																
Totals																
	ANCESTRY		E-READ IL			OMNI			OCLC							
	SEARCHES	HITS	E-BOOK	E-AUDIO	USERS	E-BOOK	E-AUDIO	USERS	VIDEO	LENT	BORROWED					
MAY	20	9	28	108	31	729	598	317	0	17	3					
JUN	18	6	28	81	39	787	661	310	0	10	23					
JUL	30	33	24	110	35	728	687	333	0	18	11					
AUG	22	78	25	80	34	794	662	333	0	20	20					
SEP	11	23	14	92	33	739	592	336	0	18	17					
OCT	30	28	26	78	43	748	699	342	0	14	35					
NOV	43	24	26	60	34	720	623	335	0							
DEC																
JAN																
FEB																
MAR																
APR																
Totals																

FY 2021 ATTENDANCE			MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	
PATRON DOOR COUNT			5630	5954	4970	5441	4747	4159	5250						
CURBSIDE PATRONS			16	18	3	8	18	4	6						
HOME DELIVERY			2	2	1	2	4	9	7						
CARDS ISSUED THROUGH WEBSITE			9	24	13	19	12	4	5						
CHILDREN'S AGE 0-5 PROGRAMS			8	18	18	8	7	9	8						
AGE 0-5 ATTENDANCE			198	201	135	146	214	202	97						
CHILDREN'S AGE 6-11 PROGRAMS			7	18	15	8	8	8	7						
AGE 6-11 ATTENDANCE			126	238	315	143	138	185	78						
NUMBER OF CHILDREN'S PASSIVE PROGRAMS			3	3	4	5	6	6	10						
CHILDREN'S PASSIVE PROGRAM ATTENDANCE			332	436	463	525	505	640	493						
NUMBER OF YA PROGRAMS			3	4	10	6	4	5	6						
YA PROGRAM ATTENDANCE				53	75	66	45	24	73						
NUMBER OF YA PASSIVE PROGRAMS			2	1	2	2		1	3						
YA PASSIVE PROGRAM ATTENDANCE			6	1	7	13		15	76						
YOUTH SUMMER/WINTER READING						218									
NUMBER OF ADULT PROGRAMS			17	19	17	21	25	25	23						
ADULT PROGRAM ATTENDANCE			164	212	177	179	240	213	298						
NUMBER OF ADULT PASSIVE PROGRAMS				1	3	3	4	2	4						
ADULT PASSIVE PROGRAM ATTENDANCE				3	52	61	73	53	65						
ADULT SUMMER/WINTER READING						43									
MEETING RM. RENTAL/COMMUNITY USE				2		2	5	12	9						
MEETING ROOM USE:			24	14	21	15	21	19	15						
BOARD ROOM USE			4	6	3	13	16	11	9						
STUDY ROOM USE			65	69	41	50	82	92	67						
MUSEUM PASS			9	14	22	22	6	12	3						
YOUTH COMPUTER SESSIONS			18	37	25	25	16	61	18						
ADULT COMPUTER SESSIONS			194	229	218	248	191	192	196						
FRIENDS VOLUNTEER HOURS			39	50	62.5	171	47	41							
YOUTH VOLUNTEER HOURS															
IPLAR NOTES: COUNT LIVE (SYNCHRONOUS) VIRTUAL PROGRAMS AS PROGRAM ATTENDANCE															
COUNT VIEWS OF RECORDED (ASYNCHRONOUS) VIRTUAL PROGRAMS AS PASSIVE PROGRAM ATTENDANCE															

DECEMBER

For more information on Yorkville Public Library's Children's programs Call Us: 630-553-4354 ext. 108
Check out our Facebook or our Twitter @Yorkvillekidsread
Registration is now online!! Sign up for programs at
<http://www.yorkville.lib.il.us>

Sun	Mon	Tue	Wed	Thu	Fri	Sat
<div> <div>4</div> <div>Window Art</div> <div>December 5-9</div> <div>Registration Required</div> <div>*SEE WEBSITE</div> </div> <div> <div>5</div> <div>BOOK CLUB (GRADE 3-5)</div> <div>4:30-5:00</div> <div>Registration Required</div> </div> <div> <div>6</div> <div>TEEN Cupcake Decorating</div> <div>4:00-5:00</div> <div>Registration Required</div> <div>Dungeons & Dragons</div> <div>4:00-6:00</div> <div>Registration Required</div> </div> <div> <div>7</div> <div>Preschool Zone</div> <div>10:30 or 1:30</div> <div>Registration Required</div> <div>Drop In Ornament Make and Take</div> <div>3:00-5:00</div> </div> <div> <div>8</div> <div>BOOK CLUB (1-2)</div> <div>4:30-5:00</div> <div>Registration Required</div> </div> <div> <div>9</div> <div>Drop In Ornament Make and Take</div> <div>10:00-1:00</div> <div>Registration Required</div> </div> <div> <div>10</div> <div>Drop In Ornament Make and Take</div> <div>10:00-1:00</div> <div>Registration Required</div> </div> <div> <div>11</div> <div>LEGO Kits</div> <div>December 19-23</div> <div>Registration Required</div> <div>*SEE WEBSITE</div> </div> <div> <div>12</div> <div>Literacy Centers</div> <div>Tuesday—Friday</div> <div>*Drop In *</div> </div> <div> <div>13</div> <div>Dungeons & Dragons</div> <div>4:00-6:00</div> <div>Registration Required</div> </div> <div> <div>14</div> <div>Facebook Spanish Story Time</div> <div>at 10:00 am</div> <div>Drop In Ornament Make and Take</div> <div>3:00-5:00</div> </div> <div> <div>15</div> <div>4H Science Explorers (ages 9-12)</div> <div>4:30-5:15</div> <div>Registration Required</div> </div> <div> <div>16</div> <div>Drop In Ornament Make and Take</div> <div>10:00-1:00</div> <div>Read With Paws</div> <div>10:30-11:30</div> </div> <div> <div>17</div> <div>Drop In Ornament Make and Take</div> <div>10:00-1:00</div> <div>Read With Paws</div> <div>10:30-11:30</div> </div> <div> <div>18</div> <div>LEGO Kits</div> <div>December 19-23</div> <div>Registration Required</div> <div>*SEE WEBSITE</div> </div> <div> <div>19</div> <div>BOOK CLUB (GRADE 3-5)</div> <div>4:30-5:00</div> <div>Registration Required</div> </div> <div> <div>20</div> <div>YA Book Club</div> <div>4:30-5:00</div> <div>Registration Required</div> <div>Dungeons & Dragons</div> <div>4:00-6:00</div> <div>Registration Required</div> </div> <div> <div>21</div> <div>Tots and Toddlers</div> <div>@ 10:30</div> <div>Registration Required</div> </div> <div> <div>22</div> <div>Interactive Movie</div> <div>Polar Express</div> <div>3:30-5:30</div> <div>Registration Required</div> </div> <div> <div>23</div> <div>Drop In Story Time</div> <div>10:30 @ YPL</div> </div> <div> <div>24</div> <div>CLOSED</div> </div> <div> <div>25</div> <div>CLOSED</div> </div> <div> <div>26</div> <div>CLOSED</div> </div> <div> <div>27</div> <div>Teen Button Making</div> <div>3:00-4:00</div> <div>*Drop In</div> </div> <div> <div>28</div> <div>Facebook Spanish Story Time</div> <div>at 10:00 am</div> </div> <div> <div>29</div> <div>HARRY POTTER BOOK CLUB</div> <div>4:30-5:30</div> <div>Registration Required</div> </div> <div> <div>30</div> <div>Drop In Story Time</div> <div>10:30 @ YPL</div> </div> <div> <div>31</div> <div>CLOSED</div> </div>						

This page intentionally left blank.

December Creative Programs



Need inspiration?
Looking for a friendly
community of writers?
Join the Yorkville Creative
Writing Group and spark your
creative energies.

The Writing Group holds
meetings on the fourth
Tuesday of every month.

NEXT MEETING: TUESDAY, DECEMBER 27th @ 7:00 PM

Inspiring Minds

Come check out our display featuring the artwork of Swedish painter John Bauer.
After learning about Bauer's art and work, maybe you'll be inspired to draw,
paint, sculpt, or write something of your own.
Submit your work to the Adult Services department, then join us in January for a
chance to see what all the other local artists and writers have created.

Art Display Oct. 1-Dec 31
Inspiring Minds Event: Jan. 18th @ 7:00 pm



makerspace Tuesdays

Our special holiday Makerspace programs will have three sessions for
drop in ornament making. No registration necessary, just bring your
holiday spirit and your creative energy.

Wednesday, December 7th @ 3:00 pm
Wednesday, December 14th @ 3:00 pm
Saturday, December 17th @ 10:00 am



Yorkville Public Library
902 GAME FARM RD,
YORKVILLE, Illinois 60560
630-553-4354
www.yorkville.lib.il.us/

Yorkville Public Library

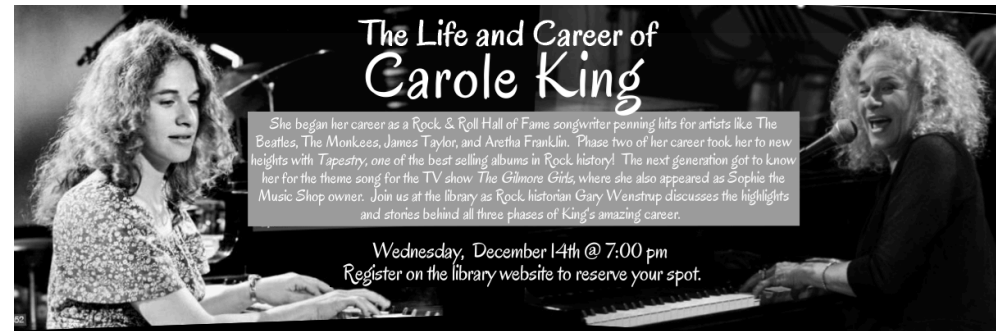
Adult Services

upcoming programs

Special Events, Informational Programs, Book
Clubs, Creative Outlets, & Social Groups

Dec. 2022

Upcoming Special Events



An Evening with Shauna Sever

Join us for this very special Zoom event with cookbook author, TV and radio contributor, and a daughter of the Great Midwest, Shauna Sever. As a writer, Shauna's work is best defined by several baking-centric cookbooks. Her fourth book, *Midwest Made*, was named one of the Best Baking cookbooks of 2019 by The New York Times. She has also contributed food stories, recipes, and expert tips for *The Wall Street Journal*, *USA Today*, *Food52*, *Bon Appetit*, *Midwest Living*, *O Magazine*, and many more.



This event is made possible by Illinois Libraries Present, a statewide collaboration among public libraries offering high-quality events.



Tuesday, December 13th @ 7:00 pm via Zoom
Register on the library website to reserve your spot.

Wellness Program

CHAIR YOGA

Join us for this weekly, fun, wellness-based class! Everyone is welcome!
Chair yoga benefits adults of all ages and experience levels.



Yoga can help to:
Reduce inflammation
Lower blood pressure
Improve balance
Increase strength
Increase flexibility

Thursdays at 10:15 AM
December 1
December 8
December 15
December 22



Educational & Social Programs

Threads & More...

First Tuesday of every month at 10:00 am
Next meeting: December 6th

Do you crochet, knit, needlepoint, sew, or quilt?
If so, get together with fellow "threaders" for a creativity blast!
Come work on your unfinished projects, show off finished projects, and check out what other people are doing.



YPL DUNGEONS & DRAGONS CLUB

THE YPL D&D CLUB IS MADE UP OF
GAMERS OF VARYING AGES & EXPERIENCE
LEVELS. THEY MEET EVERY THURSDAY FOR
GOOD TIMES AND GREAT ADVENTURES.

JOIN US EVERY THURSDAY FROM 4:00PM-6:45PM

Roaming Readers Walking Book Club

Meet at Hoover Forest Preserve for a
walk and to talk about books.
Fridays - December 2nd & 16th @ 9:00 am

Holiday Closures

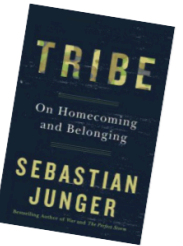
The library will be closed
December 24th - 26th and
December 31st - January 2nd
in observance of the holidays.

December Book Clubs



Men's Book Club

Get excited and energized about reading with the YPL
Men's Book Club, a monthly group that centers on
thought provoking and lively discussions about
fascinating and diverse books from all different genres.

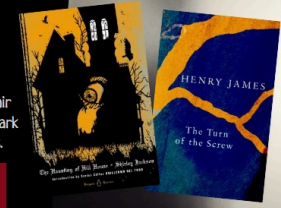


Next Meeting: Thursday, December 15th @ 7:00 pm
Discussing: *Tribe: On Homecoming and Belonging* by Sebastian Junger

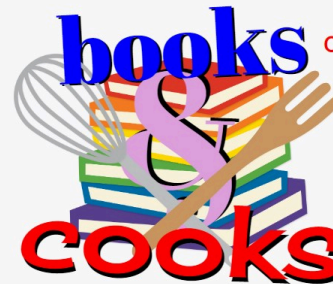
HORROR BOOK CLUB

Do you enjoy the spooky, the scary, the creepy, and the eerie?
If you like reading on the edge of your seat with chills down your spine and your hair
standing on end, join us for the YPL Horror Book Club. Read some of your favorite dark
tales and discuss them with like-minded readers for fun and exciting conversations.

Next Meeting: Monday, November 28th @ 7:00 pm
Discussing two horror classics, *The Haunting of Hill House* by Shirley Jackson
and *The Turn of the Screw* by Henry James



Any library patrons 18+ are welcome to join.



A book club for readers who love to eat...
or is it a book club for eaters who love to read?

The Books & Cooks book club meets one
Tuesday a month to discuss great books
and share some food inspired by the
books they've read.

Next meeting: Tuesday, December 6th @ 7:00 pm
Discussing and Eating *Taste: My Life Through Food*
by Stanley Tucci



Lunch Bunch Book Club

Bring your lunch and join fellow
readers in your community discussing
a great new book each month.



Next Meeting: Wednesday, January 11th @ 12:00 pm
Discussing: *The Second Life of Mirielle West* by Amanda Skenadore



Yorkville Library HVAC Repair Log

This is a recap of the investigation of the chiller and what has been done to correct issues since the last update 11-14-22.

Glycol (freeze protection)

- Trico pulled out approximately 300 gallons that was rated at 15 degrees.
- Trico added 165 gallons of new Glycol concentrate at 95/5 and topped off with approximately 135 gallons of the glycol mix that we removed.
- Circulated with pump for a day or so.
- Tested freeze protection at -40 degrees now (This will protect the chiller and the pipes from freezing during the winter).
- The first 2 pictures attached show the rated levels.

Chiller refrigerant level testing

Circuit number 1 (west end of chiller)

- Factory charge should be 160 pounds based on the data plate.
- Trico recovered only 120 pounds from Circuit 1, which means we were 40 pounds or 25% low on refrigerant.
- Pressure tested with nitrogen.
- Monitored for 2 weeks.
- Minor up and down pressure changes likely due to outside air temperature changes that will affect system pressures.
- Trico replaced the oil safety. (3rd Picture)
- Trico installed (3) new refrigerant core driers.

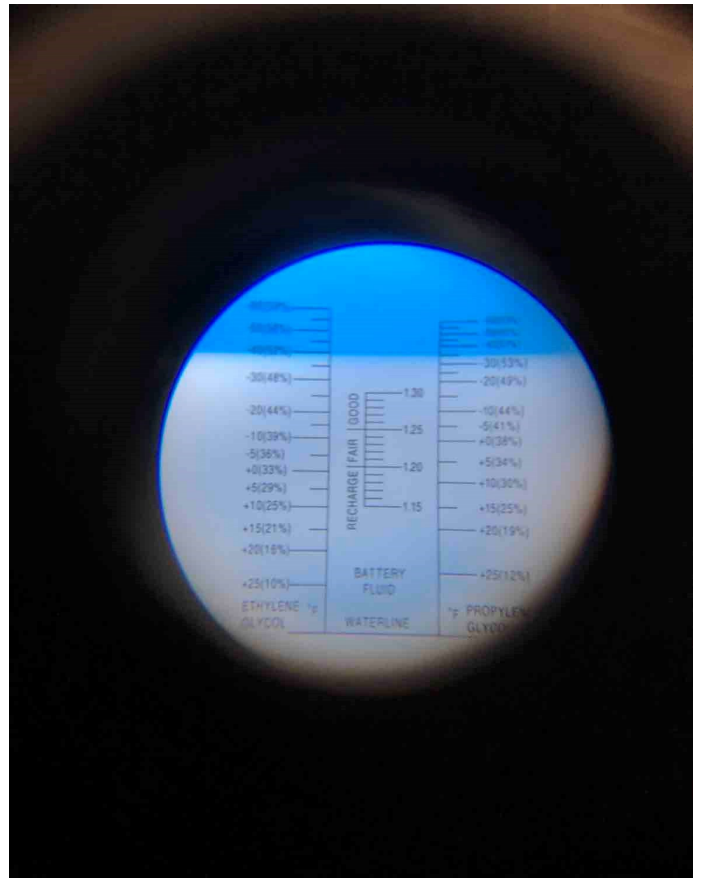
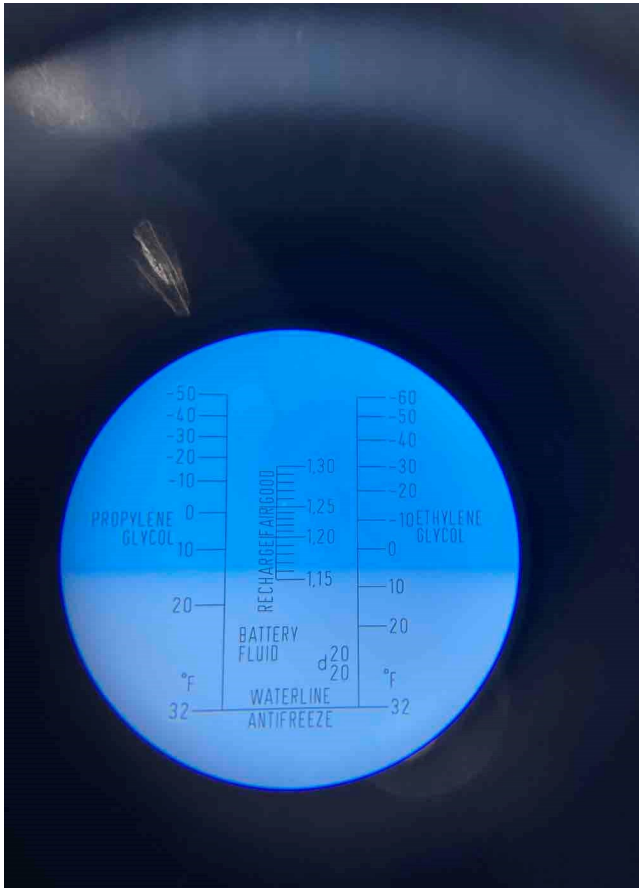
Circuit number 2 (east end of chiller)

- Factory charge should be 160 pounds based on the data plate.
- Trico recovered only 100 pounds from Circuit 2, which means we were 60 pounds or 37% low on refrigerant.
- Pressure tested with nitrogen

- Monitored for 2 weeks
- Pressure was slowly dropping
- Only leak we could find was at the refrigerant liquid line sight glass. (4th picture)
- Trico installed a new sight glass which required some minor piping changes.
- Trico installed (3) new refrigerant core driers.

Trico installed vacuum pumps on both circuits and will let them run for a couple days. Once complete, they will recharge both circuits with a factory charge of 160 PSI per circuit. Once we get some hot weather in 2023, Trico will return to check the chiller refrigerant levels, and make sure all pressures are correct.

Based on Trico's and Ted findings, **we are 98% sure that we do not have to replace the chiller next year.** Based on the age of the equipment, Steve is suggesting that the replacement be placed on our capital request list for FY25 or FY26. The engineering work should be budgeted for FY24 if possible. This way, they the engineering would be done, whenever the chiller needs to be replaced. The engineer should also be able to provide a solid estimate for the chiller replacement. Ted and Trico will check and monitor the chiller operation going forward, and possibly extend the replacement schedule. While we have spent a lot of money this year, great progress has been made and we have been able to defer the chiller replacement at least a couple years.



This page intentionally left blank.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1																
2	<u>Natural Gas Usage Log</u>									<u>Usage Comparison Year Over Year</u>						
3																
4		2017	2018	2019	2020	2021	2022	2023			2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
5	January	3633.07	3190.14	4047.26	3904.62	3862.19	4123.35			January	88%	127%	96%	99%	107%	0%
6	February	2406.77	2970.30	3351.70	3825.51	4238.88	3886.15			February	123%	113%	114%	111%	92%	0%
7	March	2289.39	2505.12	2434.83	2955.07	3014.77	3100.18			March	109%	97%	121%	102%	103%	0%
8	April	1234.98	1867.71	1830.51	2197.06	3044.17	3041.18			April	151%	98%	120%	139%	100%	0%
9	May	873.77	649.13	1169.64	1426.19	2670.43	2301.40			May	74%	180%	122%	187%	86%	0%
10	June	573.52	556.56	780.12	1810.30	2177.61	1767.32			June	97%	140%	232%	120%	81%	0%
11	July	653.27	724.12	653.42	1391.67	2382.67	2248.08			July	111%	90%	213%	171%	94%	0%
12	August	550.06	592.88	732.73	1793.18	2289.44	1003.32			August	108%	124%	245%	128%	44%	0%
13	September	960.56	762.78	947.35	2528.65	2513.66	943.2			September	79%	124%	267%	99%	38%	0%
14	October	1043.83	1415.43	1752.31	2985.39	2766.21	1446.63			October	136%	124%	170%	93%	52%	0%
15	November	2054.01	2922.25	3146.11	2975.45	3147.39				November	142%	108%	95%	106%	0%	#DIV/0!
16	December	3387.18	2875.82	3861.11	4215.99	3555.71				December	85%	134%	109%	84%	0%	#DIV/0!

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1																
2	Natural Gas Cost Log									Cost Comparison Year Over Year						
3																
4		2017	2018	2019	2020	2021	2022	2023			2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
5	January	2085.0	1502.0	2325.0	1635.0	1630.0	3208.0			January	72%	155%	70%	100%	197%	0%
6	February	1228.0	1751.0	1658.0	1448.0	1901.0	3500.0			February	143%	95%	87%	131%	184%	0%
7	March	1409.0	1096.0	1141.0	1078.0	1479.0	2094.0			March	78%	104%	94%	137%	142%	0%
8	April	640.0	837.0	869.0	803.0	1389.0	2282.0			April	131%	104%	92%	173%	164%	0%
9	May	477.0	373.0	559.0	600.0	1305.0	2221.0			May	78%	150%	107%	218%	170%	0%
10	June	362.0	341.0	420.0	700.0	1102.0	2026.0			June	94%	123%	167%	157%	184%	0%
11	July	384.0	415.0	354.0	570.0	1343.0	2125.5			July	108%	85%	161%	236%	158%	0%
12	August	337.0	359.0	376.0	735.0	1392.0	1200.3			August	107%	105%	195%	189%	86%	0%
13	September	1038.0	432.0	449.0	1124.0	1600.0	1142.9			September	42%	104%	250%	142%	71%	0%
14	October	500.0	727.0	759.0	1213.0	2145.0	1253.6			October	145%	104%	160%	177%	58%	0%
15	November	454.0	1553.0	1368.0	1465.0	5777.4				November	342%	88%	107%	394%	0%	#DIV/0!
16	December	1590.0	1781.0	1743.0	1874.0	2746.0				December	112%	98%	108%	147%	0%	#DIV/0!
17																
18	Totals	10504	11167.00	12021	13245	23809.39	21053.3	0								
19																
20			= Missing Data													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1																
2	<u>Natural Gas Usage Log</u>									<u>Usage Comparison Year Over Year</u>						
3																
4		2017	2018	2019	2020	2021	2022	2023			2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
5	January	49161	40937	43268	48805	49912	46949			January	83%	106%	113%	102%	94%	0%
6	February	40444	51250	51293	46010	45444	49055			February	127%	100%	90%	99%	108%	0%
7	March	38129	43003	45040	42525	46566	41382			March	113%	105%	94%	110%	89%	0%
8	April	37178	38674	41484	36978	41122	42552			April	104%	107%	89%	111%	103%	0%
9	May	36921	37326	41264	28825	48743	41763			May	101%	111%	70%	169%	86%	0%
10	June	47768	54971	44617	27668	57429	55895			June	115%	81%	62%	208%	97%	0%
11	July	56549	58497	51610	65957	75213	72827			July	103%	88%	128%	114%	97%	0%
12	August	59719	65799	67540	74568	77386	77166			August	110%	103%	110%	104%	100%	0%
13	September	60030	62268	58508	75025	78634	65062			September	104%	94%	128%	105%	83%	0%
14	October	54062	59467	60396	66944	80601	62272			October	110%	102%	111%	120%	77%	0%
15	November	46205	42833	47419	60101	60010	41212			November	93%	111%	127%	100%	69%	0%
16	December	42505	43624	45978	49307	39280	44838			December	103%	105%	107%	80%	114%	0%
17																
18	Totals	568671	598649	598417	622713	700340	640973	0			105%	100%	104%	112%	92%	