

United City of Yorkville

800 Game Farm Road Yorkville, Illinois 60560 Telephone: 630-553-4350

www.yorkville.il.us

AGENDA ADMINISTRATION COMMITTEE MEETING Wednesday, November 20, 2019 6:00 p.m.

City Hall Conference Room 800 Game Farm Road, Yorkville, IL

Citizen Comments:

Minutes for Correction/Approval: October 16, 2019

New Business:

- 1. ADM 2019-64 Monthly Budget Report for October 2019
- 2. ADM 2019-65 Monthly Treasurer's Report for October 2019
- 3. ADM 2019-66 Cash Statement for September 2019
- 4. ADM 2019-67 Monthly Website Report for October 2019
- 5. ADM 2019-68 Ordinance for the Amended Levy and Assessment of Taxes for the Fiscal Year Beginning May 1, 2020 and Ending April 30, 2021 in and for Special Service Area Number 2004-201 (Fox Hill)
- 6. ADM 2019-69 Ordinance for the Amended Levy and Assessment of Taxes for the Fiscal Year Beginning May 1, 2020 and Ending April 30, 2021 in and for Special Service Area Number 2006-119 (Sunflower Estates)
- 7. ADM 2019-70 Bond Abatement Ordinances
 - a. Ordinance abating the tax levied for the year 2019 to pay the principal of and interest on the \$11,150,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2011
 - b. Ordinance abating the tax levied for the year 2019 to pay the principal of and interest on the \$5,575,000 General Obligation Bonds (Alternate Revenue Source), Series 2015A
 - c. Ordinance abating the tax levied for the year 2019 to pay the principal of and interest on the \$5,800,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2016
 - d. Ordinance abating the tax levied for the year 2019 to pay the principal of and interest on the \$1,235,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2014
 - e. Ordinance abating the tax levied for the year 2019 to pay the principal of and interest on the \$1,290,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2014C
 - f. Ordinance abating the tax levied for the year 2019 to pay the principal of and interest on the \$2,300,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2014B
 - g. Ordinance abating the tax levied for the year 2019 to pay the principal of and interest on the \$4,295,000 General Obligation Bonds (Alternate Revenue Source), Series 2014A

- 8. ADM 2019-71 Special Service Area Abatement Ordinances
 - a. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2003-100 (Raintree Village Project) and Approving the Amended Special Tax Roll
 - b. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2003-101 (Windett Ridge Project) and Approving the Amended Special Tax Roll
 - c. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2004-104 (Central Grande Reserve) and Approving the Amended Special Tax Roll
 - d. Ordinance Abating Special Service Area Taxes for Special Services Area Number 2004-107 (Raintree Village II Project)
 - e. Ordinance Abating Special Service Area Taxes for Special Service Area Numbers 2005-108 and 2005-109 Special Tax Refunding Bonds, Series 2016 (Autumn Creek Project and Bristol Bay I Project)

Old Business:

- 1. ADM 2019-35 Facilities Master Plan RFQ
- 2. ADM 2019-45 Website Redesign Update
- 3. ADM 2019-63 Liquor Code Regulations Number of Available Licenses

Additional Business:

| 2019/2020 City Council Goals - Administration Committee | | |
|---|----------|---|
| Goal | Priority | Staff |
| "Staffing" | 1 | Bart Olson, Rob Fredrickson, James Jensen, Eric Dhuse, Tim Evans & Erin Willrett |
| "Municipal Building Needs and Planning" | 2 | Bart Olson, Rob Fredrickson, James Jensen, Eric Dhuse, Tim Evans & Erin Willrett |
| "Road to Better Roads Funding" | 3 | Bart Olson, Rob Fredrickson & Eric Dhuse |
| "Metra Extension" | 7 | Bart Olson, Rob Fredrickson, Eric Dhuse, Krysti Barksdale-Noble & Erin Willrett |
| "Automation and Technology" | 11 (tie) | Bart Olson, Erin Willrett & Lisa Pickering |
| "Grant Opportunities and Planning" | 11 (tie) | Bart Olson, Erin Willrett & Tim Evans |
| "Revenue Growth" | 13 | Rob Fredrickson, Krysti Barksdale-Noble & Lynn Dubajic |
| "Special Events Amplification" | 14 (tie) | Erin Willrett & Tim Evans |
| "Public Relations and Outreach" | 16 | Bart Olson & Erin Willrett |