

## **United City of Yorkville**

800 Game Farm Road Yorkville, Illinois 60560 Telephone: 630-553-4350

www.yorkville.il.us

# AGENDA ADMINISTRATION COMMITTEE MEETING Wednesday, March 20, 2019 6:00 p.m.

City Hall Conference Room 800 Game Farm Road, Yorkville, IL

#### **Citizen Comments:**

Minutes for Correction/Approval: February 20, 2019

#### **New Business:**

- 1. ADM 2019-10 Monthly Budget Report for February 2019
- 2. ADM 2019-11 Monthly Treasurer's Report for February 2019
- 3. ADM 2019-12 Cash Statement for January 2019
- 4. ADM 2019-13 Bills for Payment
- 5. ADM 2019-14 Monthly Website Report for February 2019
- 6. ADM 2019-15 Water, Sewer, and Road Infrastructure Fee Renewal
- 7. ADM 2019-16 Insurance Renewals for FY 2020
- 8. ADM 2019-17 EEI Hourly Rates for FY 2020

#### **Old Business:**

1. ADM 2019-09 Police Department Staffing

### **Additional Business:**

2018/2019 City Council Goals - Administration Committee		
Goal	Priority	Staff
"Road to Better Roads Funding"	5	Bart Olson, Rob Fredrickson & Eric Dhuse
"Municipal Building Needs and Planning"	7	Bart Olson, Rob Fredrickson, Eric Dhuse, Tim Evans & Erin Willrett
"Revenue Growth"	8	Rob Fredrickson, Krysti Barksdale-Noble & Lynn Dubajic
"Staffing"	11	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
"Vehicle Replacement"	12	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
"Employee Salary Survey"	14	Erin Willrett & Rob Fredrickson
"Capital Improvement Plan"	16	Rob Fredrickson, Eric Dhuse & Brad Sanderson
"Automation and Technology"	18	Bart Olson, Erin Willrett & Lisa Pickering
"Public Relations and Outreach"	18	Bart Olson & Erin Willrett
"Modernize City Code"	20	Bart Olson, Erin Willrett & Lisa Pickering
"Shared Services"	21	Bart Olson & Erin Willrett