

United City of Yorkville

800 Game Farm Road Yorkville, Illinois 60560 Telephone: 630-553-4350

www.yorkville.il.us

AGENDA ADMINISTRATION COMMITTEE MEETING Wednesday, October 17, 2018 6:00 p.m.

City Hall Conference Room 800 Game Farm Road, Yorkville, IL

Citizen Comments:

Minutes for Correction/Approval: September 19, 2018

New Business:

- 1. ADM 2018-80 Monthly Budget Report for September 2018
- 2. ADM 2018-81 Monthly Treasurer's Report for September 2018
- 3. ADM 2018-82 Cash Statement for August 2018
- 4. ADM 2018-83 Bills for Payment
- 5. ADM 2018-84 Monthly Website Report for September 2018
- 6. ADM 2018-85 Meeting Schedule for 2019
- 7. ADM 2018-86 Annual Treasurer's Report
- 8. ADM 2018-87 Tax Levy Estimate
- 9. ADM 2018-88 RFP for the Sale of the Old Jail
- 10. ADM 2018-89 Municipal Facilities Master Plan RFP

Old Business:

Additional Business:

2018/2019 City Council Goals - Administration Committee		
Goal	Priority	Staff
"Road to Better Roads Funding"	5	Bart Olson, Rob Fredrickson & Eric Dhuse
"Municipal Building Needs and Planning"	7	Bart Olson, Rob Fredrickson, Eric Dhuse, Tim Evans & Erin Willrett
"Revenue Growth"	8	Rob Fredrickson, Krysti Barksdale-Noble & Lynn Dubajic
"Staffing"	11	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
"Vehicle Replacement"	12	Bart Olson, Rob Fredrickson, Rich Hart, Eric Dhuse & Tim Evans
"Employee Salary Survey"	14	Erin Willrett & Rob Fredrickson
"Capital Improvement Plan"	16	Rob Fredrickson, Eric Dhuse & Brad Sanderson
"Automation and Technology"	18	Bart Olson, Erin Willrett & Lisa Pickering
"Public Relations and Outreach"	18	Bart Olson & Erin Willrett
"Modernize City Code"	20	Bart Olson, Erin Willrett & Lisa Pickering
"Shared Services"	21	Bart Olson & Erin Willrett