

United City of Yorkville

800 Game Farm Road Yorkville, Illinois 60560 Telephone: 630-553-4350

www.yorkville.il.us

AGENDA

ADMINISTRATION COMMITTEE MEETING

Wednesday, November 16, 2016 6:00 p.m.

City Hall Conference Room 800 Game Farm Road, Yorkville, IL

Citizen Comments:

Minutes for Correction/Approval: October 19, 2016

New Business:

- 1. ADM 2016-73 Monthly Budget Report for October 2016
- 2. ADM 2016-74 Monthly Treasurer's Report for October 2016
- 3. ADM 2016-75 Cash Statement for September 2016
- 4. ADM 2016-76 Bills for Payment
- 5. ADM 2016-77 Monthly Website Report for October 2016
- 6. ADM 2016-78 Meeting Schedule for 2017
- 7. ADM 2016-79 Auditing Services RFP
- 8. ADM 2016-80 2016 Bond Abatement Ordinances
 - a. Ordinance abating the tax hereto levied for the year 2016 to pay the principal of and interest on \$3,500,000 General Obligation Bonds (Alternate Revenue Source), Series 2004B
 - b. Ordinance abating the tax levied for the year 2016 to pay the principal of and interest on the \$11,150,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2011
 - c. Ordinance abating the tax levied for the year 2016 to pay the principal of and interest on the \$1,235,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2014
 - d. Ordinance abating the tax levied for the year 2016 to pay the principal of and interest on the \$4,295,000 General Obligation Bonds (Alternate Revenue Source), Series 2014A
 - e. Ordinance abating the tax levied for the year 2016 to pay the principal of and interest on the \$2,300,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2014B
 - f. Ordinance abating the tax levied for the year 2016 to pay the principal of and interest on the \$1,290,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2014C
 - g. Ordinance abating the tax levied for the year 2016 to pay the principal of and interest on the \$5,575,000 General Obligation Bonds (Alternate Revenue Source), Series 2015A
 - h. Ordinance abating the tax levied for the year 2016 to pay the principal of and interest on the \$5,800,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2016

- 9. ADM 2016-81 2016 SSA Abatement Ordinances
 - a. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2003-100 (Raintree Village Project) and Approving the Amended Special Tax Roll
 - b. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2003-101 (Windett Ridge Project) and Approving the Amended Special Tax Roll
 - c. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2004-104 (Central Grande Reserve) and Approving the Amended Special Tax Roll
 - d. Ordinance Abating Special Service Area Taxes for Special Service Area Number 2004-107 (Raintree Village II Project)
 - e. Ordinance Abating Special Service Area Taxes for Special Service Area Numbers 2005-108 and 2005-109 Special Tax Refunding Bonds, Series 2016 (Autumn Creek Project and Bristol Bay I Project)
- 10. ADM 2016-82 Ordinance for the Amended Levy and Assessment of Taxes for the Fiscal Year Beginning May 1, 2017 and Ending April 30, 2018 in and for the United City of Yorkville Special Service Area Number 2004-201 (Fox Hill)
- 11. ADM 2016-83 Ordinance for the Amended Levy and Assessment of Taxes for the Fiscal Year Beginning May 1, 2017 and Ending April 30, 2018 in and for the United City of Yorkville Special Service Area Number 2006-119 (Sunflower Estates)
- 12. ADM 2016-84 Resolution Approving an Intergovernmental Agreement between the Illinois Office of the Comptroller and the City Regarding Access to Comptroller's Local Debt Recovery Program

Old Business:

Additional Business:

2016/2017 City Council Goals - Administration Committee		
Goal	Priority	Staff
"Municipal Building Needs and Planning"	3	Bart Olson & Rob Fredrickson
"Capital Improvement Plan"	4	Bart Olson & Rob Fredrickson
"Vehicle Replacement"	5	Bart Olson & Rob Fredrickson
"Modernize City Code"	8	Bart Olson & Lisa Pickering
"Staffing"	10	Bart Olson & Rob Fredrickson
"YBSD Consolidation"	11	Bart Olson
"Automation and Technology"	12	Bart Olson & Lisa Pickering
"Strategic Planning"	13	Bart Olson
"Flat Property Taxes"	13	Bart Olson & Rob Fredrickson
"Decrease Property Taxes"	17	Bart Olson & Rob Fredrickson
"Employee Salary Survey"	17	Bart Olson
"Committee Restructure"	20	Bart Olson
"Public Relations and Outreach"	21	Bart Olson
"Consolidation and Shared Services"	22	Bart Olson
"AACVB and Marketing"	24	Bart Olson