

2017



Department Annual Reports



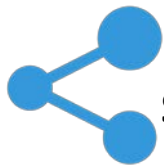
Highlighted Accomplishments



At a Glance

- More focus on event advertising, coordination between City website updates and social media posts
- 105 FOIA requests were processed

In March, 2017 the City purchased the 3.4 acre property at 102 E. Van Emmon Street. This property is a two level commercial building that formerly held the Old Second Bank. The immediate use of the building was converted to the Van Emmon Activity Center and the Parks and Recreation Department have been scheduling fitness classes at this location since the summer. The parking lot was also improved to allow for additional public parking in the downtown.



Shared Services

The City Council approved an Intergovernmental Agreement with Oswego and Montgomery for the sharing of Services.

The City Council approved an Intergovernmental Agreement with Oswego for the sharing of Information Technology Services.

The City Council approved an intergovernmental agreement for membership in a government information technology consortium (GovITC)

Advanced Disposal Updated Contract

The City approved a contract with Advanced Disposal Services Solid Waste Midwest, LLC.

- The cost of service to residents decreased by more than \$2 per month per home.
- Free electronic recycling was included as a weekly pick-up item at no additional fee.
- Composting organics with Yard Waste was included as a weekly-pick-up at no additional charge.





By the Numbers

Clerks License Issued	2017
Liquor	67
Video Gaming	16
Amusement Devices	9
Pawnbroker	1
Massage Establishment	1
Solicitor	23
Mobile Food Vendor	3
Raffle	5

Website and Social Media	2017
Facebook Page Likes	3,483
Twitter Followers	1,373
Website Visits	178,316



Cost Savings on Purchasing Projects

Project	Actual Savings
SSA Management Contract	\$14,600
Menards Rebate	\$1,000
Phone System Contract	\$1,450
Water Tower Cleaning	\$135
AECOM Contract (Shared)	\$185
Police Software	\$12,000
Wayfinding Signage	\$11,580
Fire Extinguishers	\$1,050
TOTAL	\$42,000

Request for Proposals/Bids/Qualifications

RFP for SSA Management Company
 RFQ for Plan Review
 RFP for Wayfinding Signage Program
 RFQ for Water Tower Cleaning
 RFP for Windett Ridge Park
 RFP for Purcell Park

Staff Changes and Milestones



Annie Callahan started as a joint employee between the Village of Oswego and the City of Yorkville on March 27th.



Highlighted Accomplishments



At a Glance



On May 16th, the groundbreaking took place and on Friday, December 15, elected officials, staff, chamber members, friends and family were able to join and welcome Go For It Sports! at their ribbon cutting ceremony and open house! This business will be a fantastic addition to the Yorkville community. The “Go For It Sports” facility provides a place for the Yorkville area community to meet for educational classes, social clubs and, most importantly, adaptive team-sport activities for children and adults with disabilities.

<https://goforitsportsdome.com/>

Daniel Burnham Award

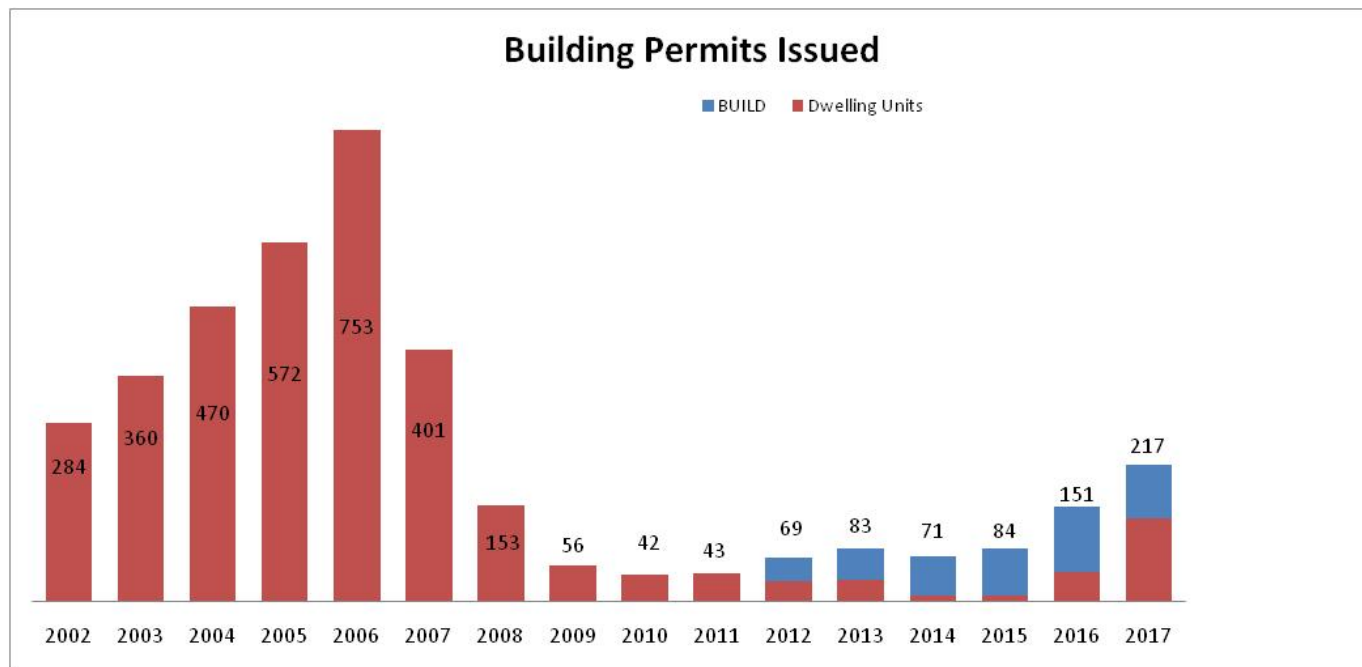
The United City of Yorkville has received the prestigious 2017 American Planning Association Illinois Chapter Burnham Award for The Yorkville Plan.

This is a comprehensive plan that utilized scenario planning to right-size a city that never grew to meet optimistic population projections. To view the full plan, please visit www.ilapa.org/awards.

- 212 new housing starts in 2017, the highest total since 2007
- New Businesses
 - a. Go For It Sports
 - b. 1836 Drink Lab & Provisions
 - c. Holiday Inn Express and Suites
 - d. Cedarhurst
 - e. Living Divina Yoga & Fitness
 - f. Yorkville Christian School
 - g. McElroy Law Office
YPAC moves to downtown building
 - i. TCG Solutions
 - j. Whole Child Pediatrics (New location)
 - k. Stephen Alan Salon
 - l. Swanson Real Estate
 - m. Shears
 - n. Yorkville Internists
 - o. Tiki Tan
 - p. Cold Storage
 - q. The Nitty Gritty Barbershop
 - r. SQX LLC Investments
 - s. American Marketing & Publishing
 - t. Staffing Services
 - u. Digital Services Inc.
 - v. Milestone Wealth & Design
 - w. Executive Heating & Air
 - x. Tman Management



By the Numbers



The B.U.I.L.D program has been in place since 2012 and expired on December 31, 2017. The table to the right is a breakdown of all new residential construction permits, including Single Family Detached, Single Family Attached, and B.U.I.L.D. permits.

Year	Dwelling Units	B.U.I.L.D.	Total
2012	32	37	69
2013	34	49	83
2014	8	63	71
2015	8	76	84
2016	46	105	151
2017	132	85	217



Staff Changes and Milestones



Thank you for your service!

Pete Ratos – 5 year anniversary

Dee Weinert – 5 year anniversary

Status Change - Robert Creadeur to Full-Time



Highlighted Accomplishments



At a Glance



Bond Rating Stable

The City's bond rating was affirmed at AA- by Fitch Rating in October 2017 with a stable outlook. The City's bond rating was upgraded to AA from AA- by Standard & Poor's in September 2016.

Local Debt Recovery

The Finance Department worked with the Police Department in implementing the Local Debt Recovery Program in an effort to augment City collection services. This program allows the Illinois Office of the Comptroller to assist the City in collecting unpaid debts such as parking tickets, other adjudication fines and outstanding utility bills.

- The fund balance percentage at end of FY 17 was 43% at just over \$6.2m. For FY 18, we are projecting fund balance percentage at 34% and over \$5.4m.
- FY 17 Audit performance – General Fund budgeted at ~\$478,000 deficit, came in at ~\$522,000 surplus, for an improvement of ~\$1m.
- Enhanced payroll processing with the implementation of electronic direct deposit remittances

Certificate of Achievement for Excellence in Financial Reporting

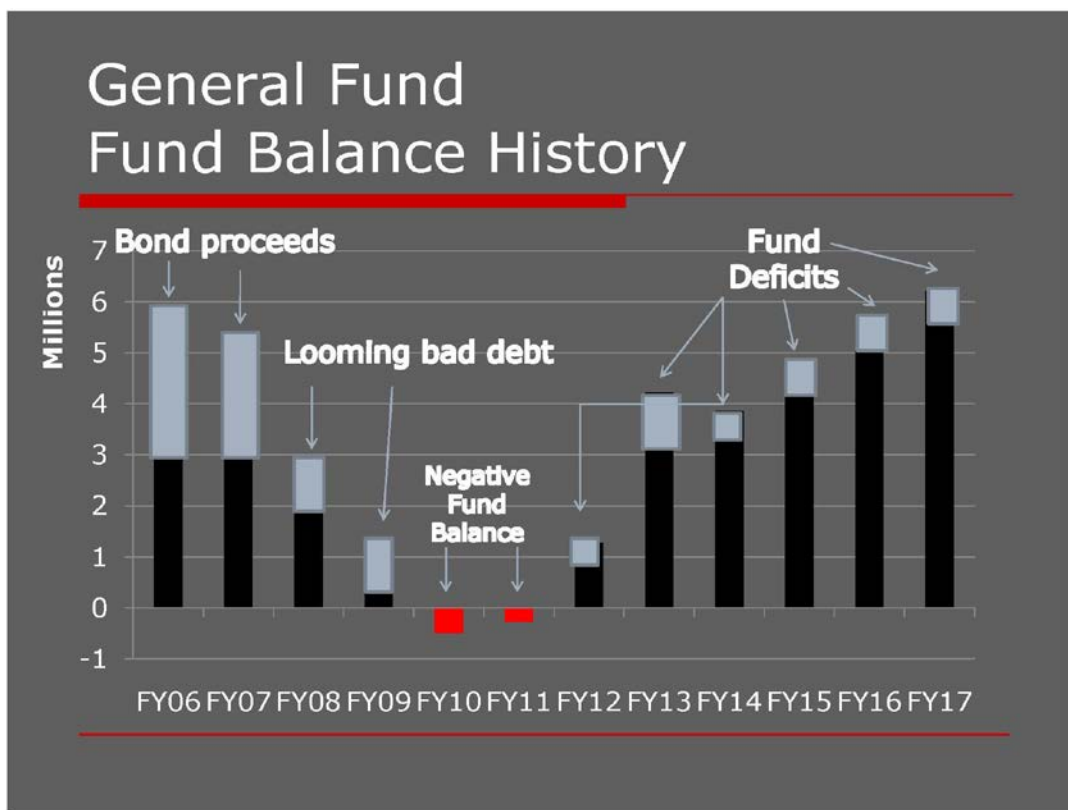
The City was awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association (6th year in a row)



Government Finance Officers Association



By the Numbers



Staff Changes and Milestones



Thank you for your service!

Amy Simmons – 10 year Anniversary



Highlighted Accomplishments

Bristol Bay Regional Park



In April 2014, the City was awarded an Open Space Lands Acquisition and Development (OSLAD) grant to further develop Bristol Bay Regional Park. The new improvements include: BMX/Skate Park, Bike/Walk Trail, Sledding hill, lighted volleyball courts, bags court and additional parking. Already at this location are 14 youth soccer fields and 1 youth baseball field. The work is estimated to be completed in 2018.



At a Glance

- 21 city wide special events were hosted including Hometown Days, Cruise nights, Fall Fest, and the Yorkville Holiday Celebration.
- Participation continues to increase across most of the leagues, classes, and preschool.
- Over 40% of catalog costs were covered through advertisement revenue

Van Emmon Activity Center

Staff completed several renovations to the existing building prior to opening the facility for classes. Currently, fitness classes are being offered Monday – Saturday. A variety of classes are offered from Zumba to Restorative Yoga. A full class schedule officially began in September. All star sports classes are also being held on Saturday mornings. Various one-day child development classes have taken place as time/space has allowed.

Bicentennial Riverfront Park



In May 2013, the City was awarded an Open Space Lands Acquisition and Development (OSLAD) grant to further develop the Bicentennial Riverfront Park. The improvements include: New Playground, Fishing Pier, ADA Kayak/Canoe launch area, additional parking and a pergola sitting area. The work is estimated to be completed in 2018.



By the Numbers

Parks and Recreation Programs	2017
Parker's Playtime Preschool and Ready, Set, Go Enrollment	100
Total Youth Athletic League Participation	1,366
% of programs at minimum registration capacity	77%
Total Number of Special Events	21
Number of Adults in Sports Leagues	468
Total Program Participation	2,728
Number of Volunteer Hours	6,500



Staff Changes and Milestones



Thank you for your service!

Shay Remus – 10 Years

TJ Houle – 10 Years

Scott Sleezer - 25 Years

New Employees – Jake Galauner, Katelyn Gregory

Bill Scott, Parks Maintenance Worker II, retired after 11 years with the City.
Barb Reisinger, Office Supervisor, retired after 15 years of service.
Congratulations on your retirement!



Highlighted Accomplishments

Heartland School BBQ



Several of our officers attended an open house at Heartland School in Yorkville this fall and let the kids “wash” and sound the sirens in the squads and interacted with the kids and their parents.



At a Glance

- Three new police vehicles were purchased.
- Officers participated in multiple Special Olympics events including the Polar Plunge as well as Cop on a Rooftop.
- Numerous tours of the Police Department were held for scouts and school groups

Lexipol Policy Program

This program provides over 150 policies based on Federal and State Statutes, case laws, regulations and best practices. The program also has the capability to alert the officers that they are due to review a policy. Once the officer reviews the policy there is an acknowledgement portion to track the progress of each officer’s knowledge of the policies. The program provides customizable training bulletins linked to the City’s policy manual, and is continuously updated according to the ever changing State and Federal laws. The implementation of this program began in the fall.

WatchGuard In-Squad Video

WatchGuard is an in-car camera system that enables the officer to record and save squad-car videos and view them with high-quality audio and video. This was purchased and installed in approximately 4 squad cars and the remainder will be outfitted with this brand in the coming years. The software allows officers to review their own squad car videos in the office, for more accurate reporting. It also enables the department to more accurately search for videos by officer, type of incident, date, time, and more. Kendall County Sheriff’s Office also uses this same company for their videos. This allows for more uniformity in systems and data sharing throughout the county.



By the Numbers

Police Department Operations	2017
Training Hours	2,457
Number of Sworn Officers	30 full-time 5 part-time
Number of Calls for Service	11,952
Total Arrests	593
DUI Arrests	41
Patrol Miles Driven	247,183



Staff Changes and Milestones



Chief Hart has been with the department for 25 years! Thank you for your service!



Officer Nelson has been with the department for 5 years.
Thank you for your service!



Officer Harris joined the Yorkville Police Department as a Patrol Officer in November, 2017.

Officer Ketchmark has been with the department for 10 years.
Thank you for your service!



Officer Johnson has been with the department for 15 years.
Thank you for your service!





Highlighted Accomplishments



At a Glance

Special Achievement Award – Sub-Regional Plan for Sustainable Drinking Water

EEl received the award which was completed for the Villages of Montgomery and Oswego and the United City of Yorkville. The Villages of Montgomery and Oswego and the United City of Yorkville currently provide potable water to approximately 83,000 people. The 2050 population projection for the Oswego, Yorkville, Montgomery Sub-Region is approximately 193,000 people. All three of the communities currently depend on the deep sandstone aquifer for a portion of, or all of, their water supply. Given the regional declining water levels within the deep aquifer system, which are declining at the highest rate southeast of the three communities, the three communities embarked on a journey to develop a sustainable sub-regional water supply plan. Finally, the plan demonstrated the cost savings the three communities could realize with a minimal amount of additional water conservation within their communities. While the \$185M+ plan will require a large investment, the three communities' future water rates project to be consistent with, or less than, many other surface water supplied communities in the area.



Construction Projects

Road to Better Roads

Since 2013, the City has conducted the Road to Better Roads program in order to improve the overall quality of Yorkville's road infrastructure. This year resurfacing was completed on the following roads: South Main Street, West Washington Street, Madison Street, Madison Court, Spring Street, East Ridge Street, Tower Lane, Walsh Drive, Fox Road and Pavillion Road. Also crack sealing was completed and many parking lots were resurfaced and striped throughout the City.

State Route Construction

- Expansion of Route 34 west has begun
- Expansion of Route 34 east is ongoing
- Planning for Route 47 north and south continues
- Planning for Route 71 expansion is still ongoing

- Approximately 13 trees were purchased to plant throughout the city on parkways, parks, and other city properties.
- Picked up approximately 750 cubic yards of leaves that are chopped at an 8:1 ratio. That would be a pile of leave 3' high, 3' wide and 2430' long.
- Laid 213 tons of hot patch and 100 tons of cold path on city streets.



By the Numbers

Public Works Operations	2017
Lane Miles of Streets Swept	480
Miles of Right of Way Mowed	72
Gallons of Water Treated	563,178,000
Cubic Yards of Leaves Collected through Public Works Collection	6,000
Lane Miles of Street resurfaced	4.7
Feet of Sewer Lines Relined/Replaced	4,180
Feet of Cleaned Sewer Mains	99,736
Number of Cleaned Storm Sewers, Inlets and Catch Basins	216



Staff Milestones



Tom Konen and Jon Bauer have been with the department for 5 years. Thank you for your service!



Dave Brown has been with the department for 10 years. Thank you for your service!